



DATA COMPOSITE

Facts and Figures for Year Ending 2008

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Office of Research and Planning
Archdiocese of Chicago
835 N. Rush Street
Chicago, IL 60611

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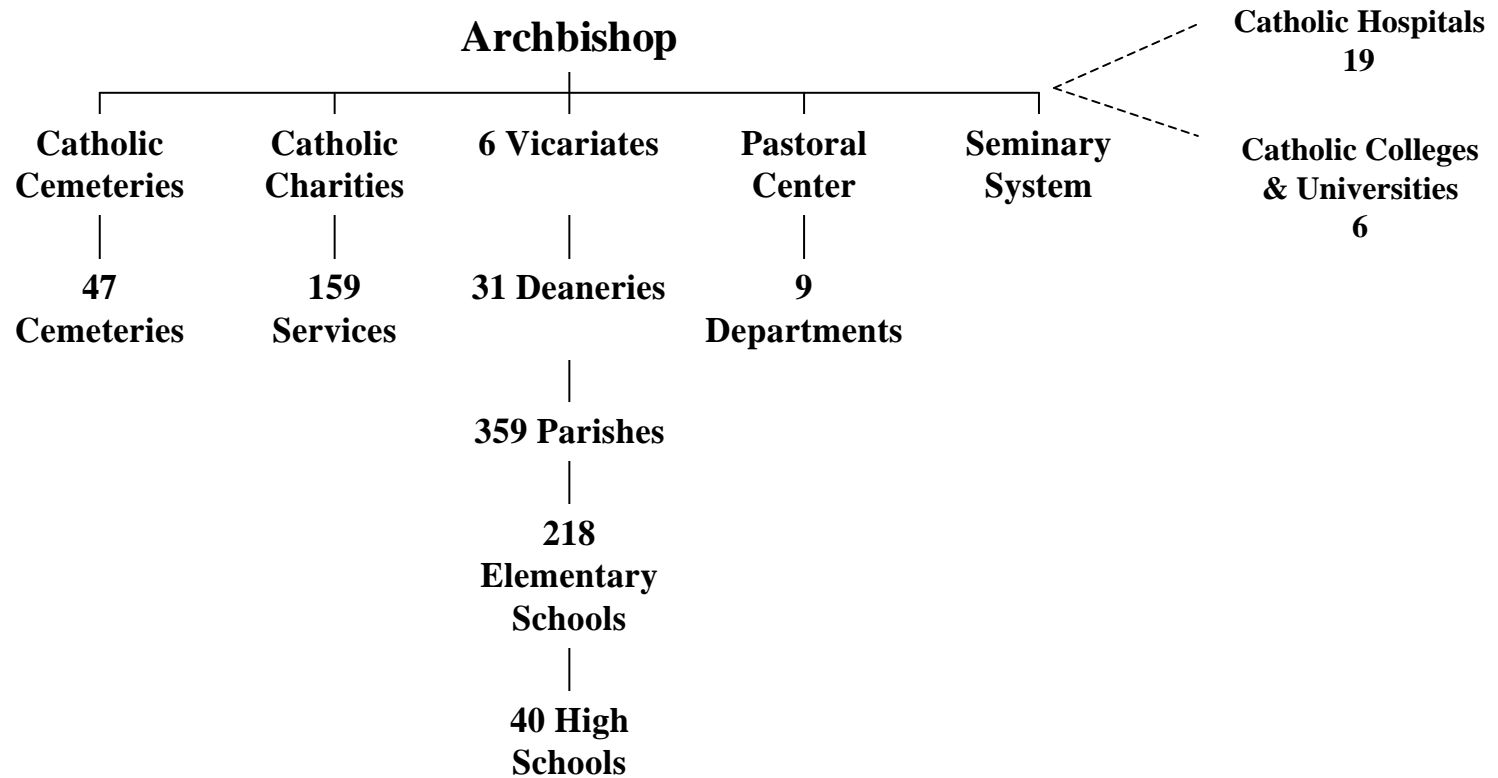
Data on the Organization, Resources and Activities of the Archdiocese of Chicago

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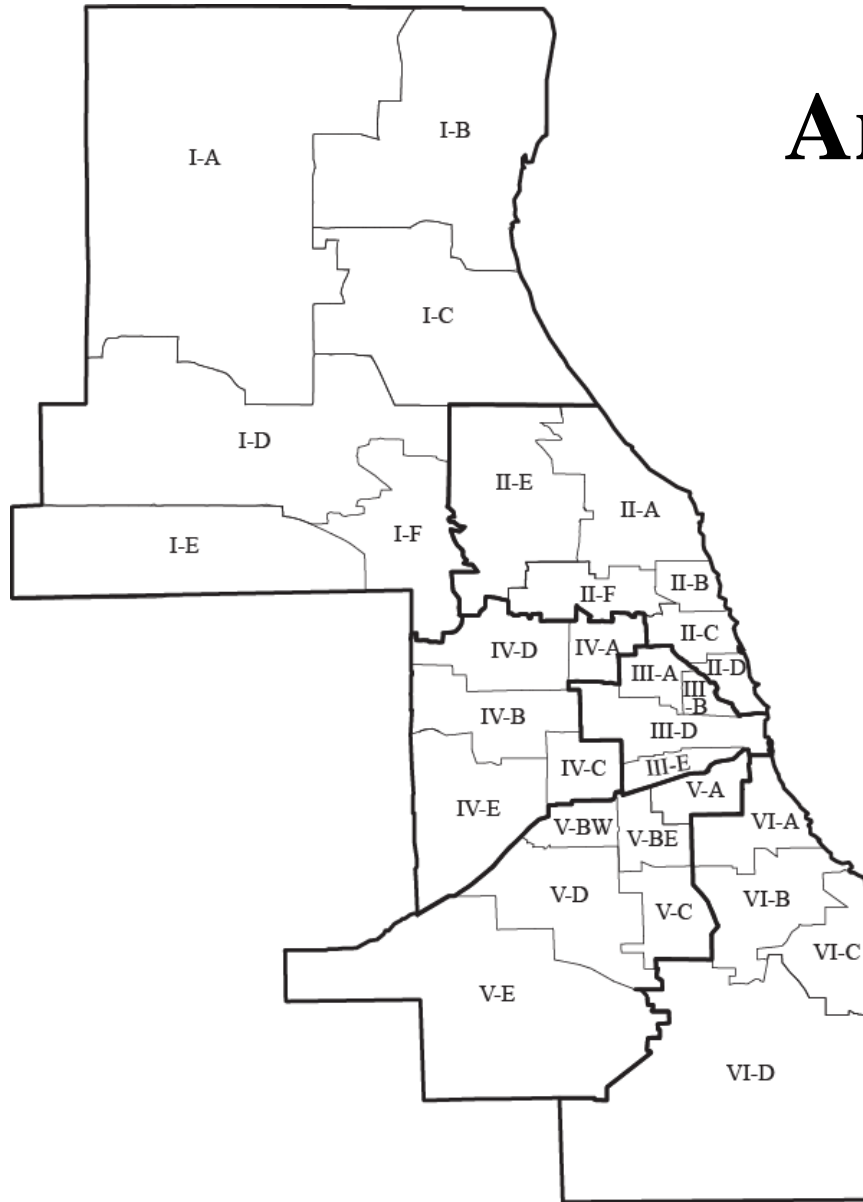
Archdiocesan Overview

Archdiocese of Chicago

Serving 2.3 Million Catholics in Cook and Lake Counties



Archdiocese of Chicago

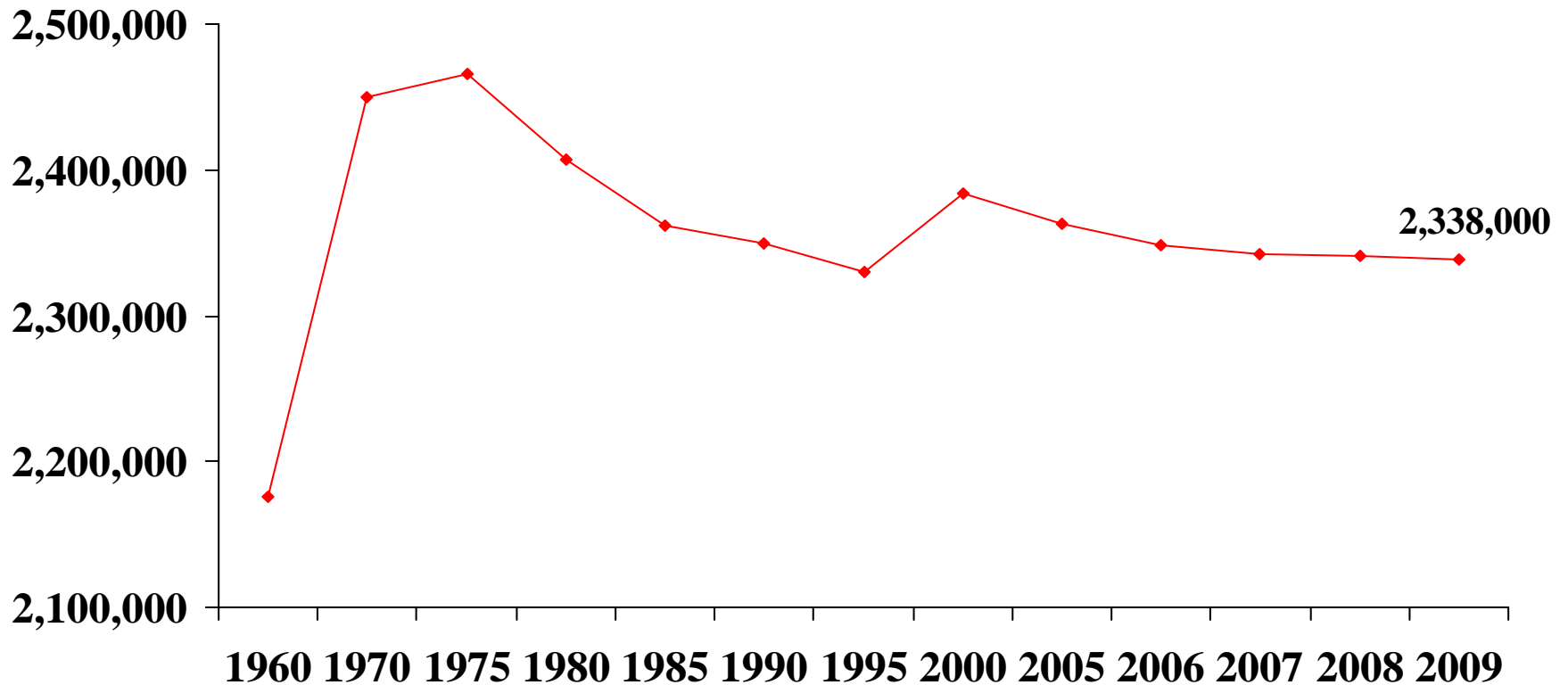


- **1,411 Square miles**
- **Cook and Lake Counties**
- **6 Vicariates**
- **31 Deaneries**

Demographic Profile of the Archdiocese

Estimates of Catholic Population

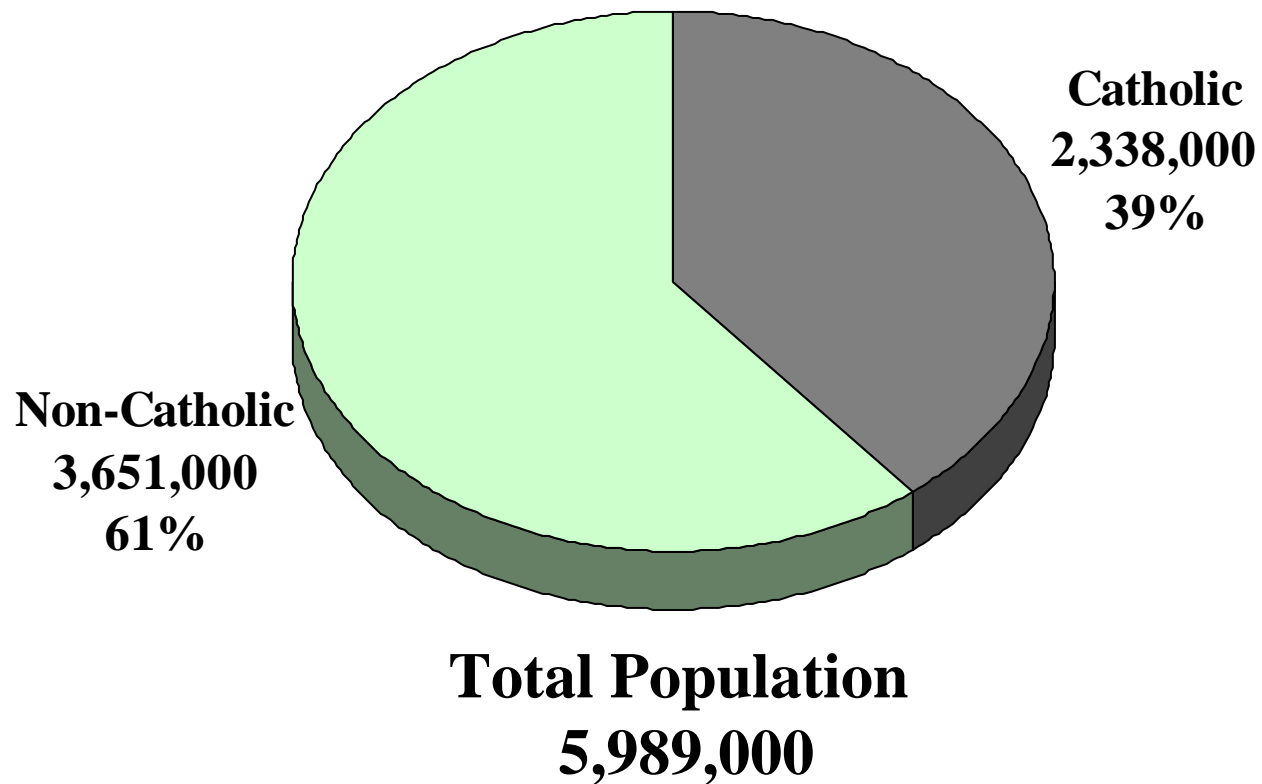
Total Archdiocese



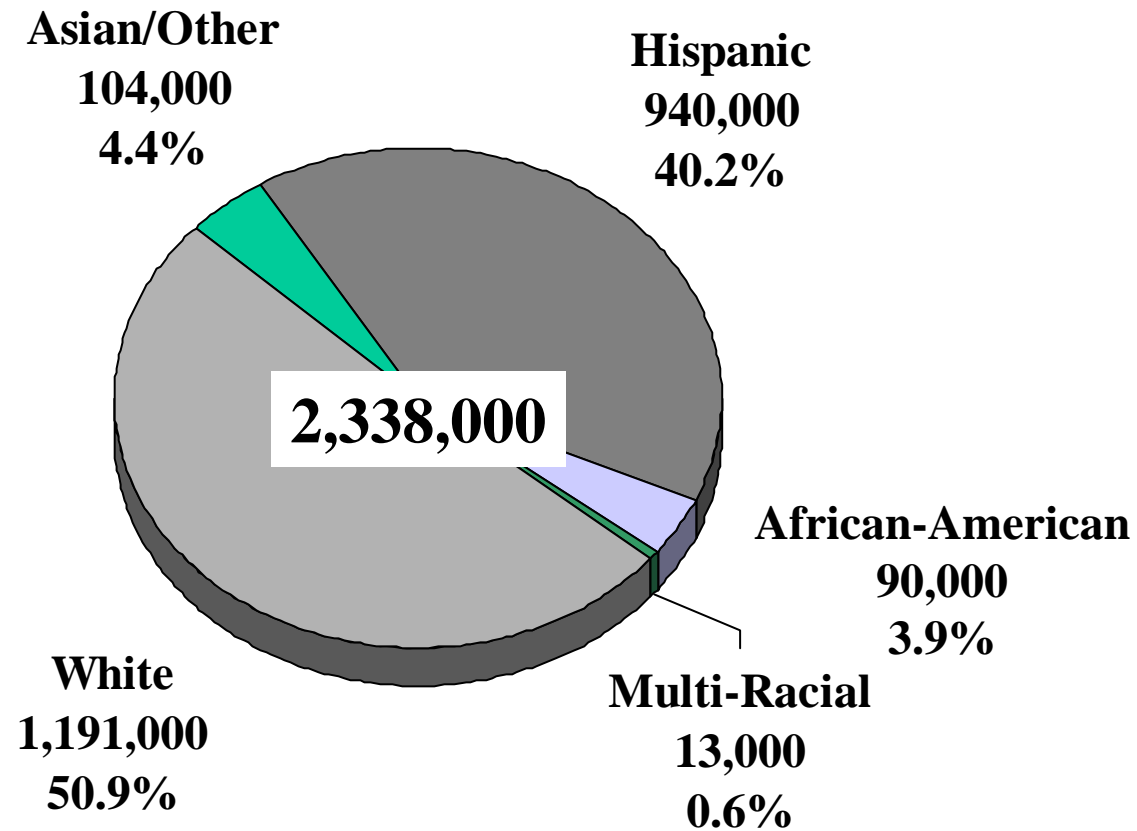
Report estimates based on various sources

Catholic Population of Archdiocese

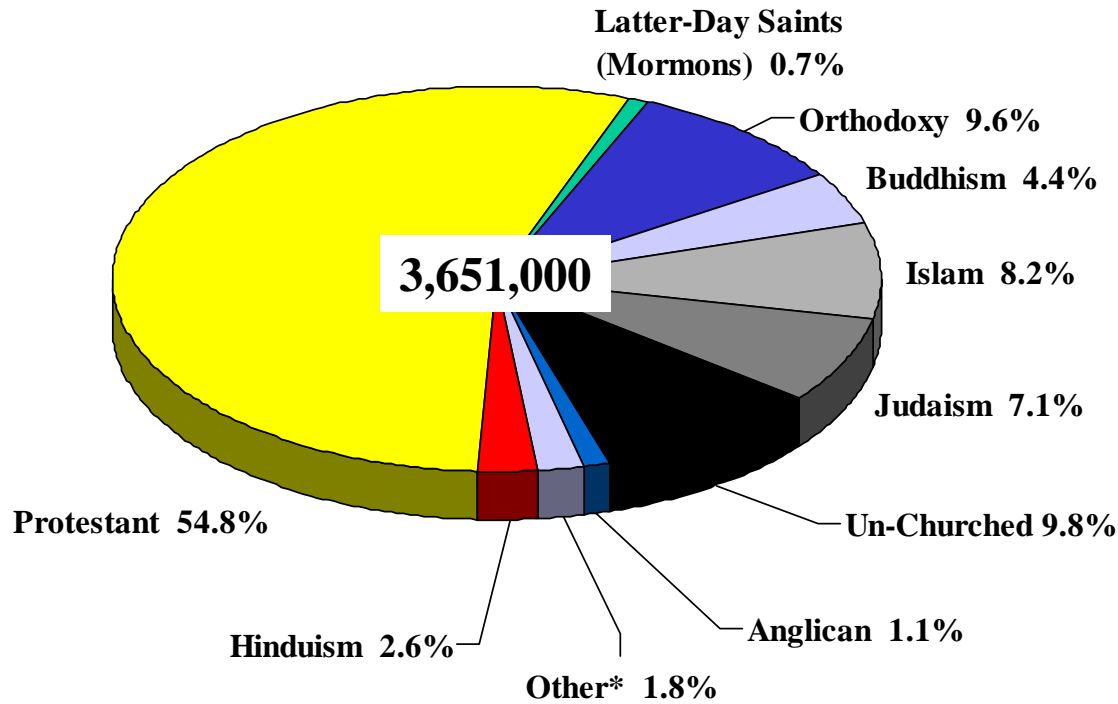
As Part of Total Population



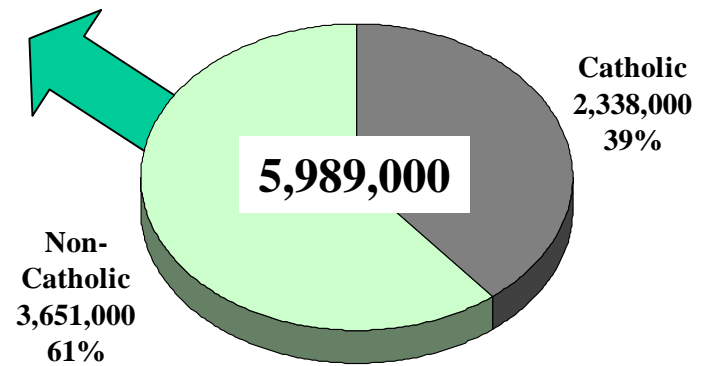
Racial/Ethnic Composition of Catholic Population of Archdiocese



Non-Catholic Population of Archdiocese

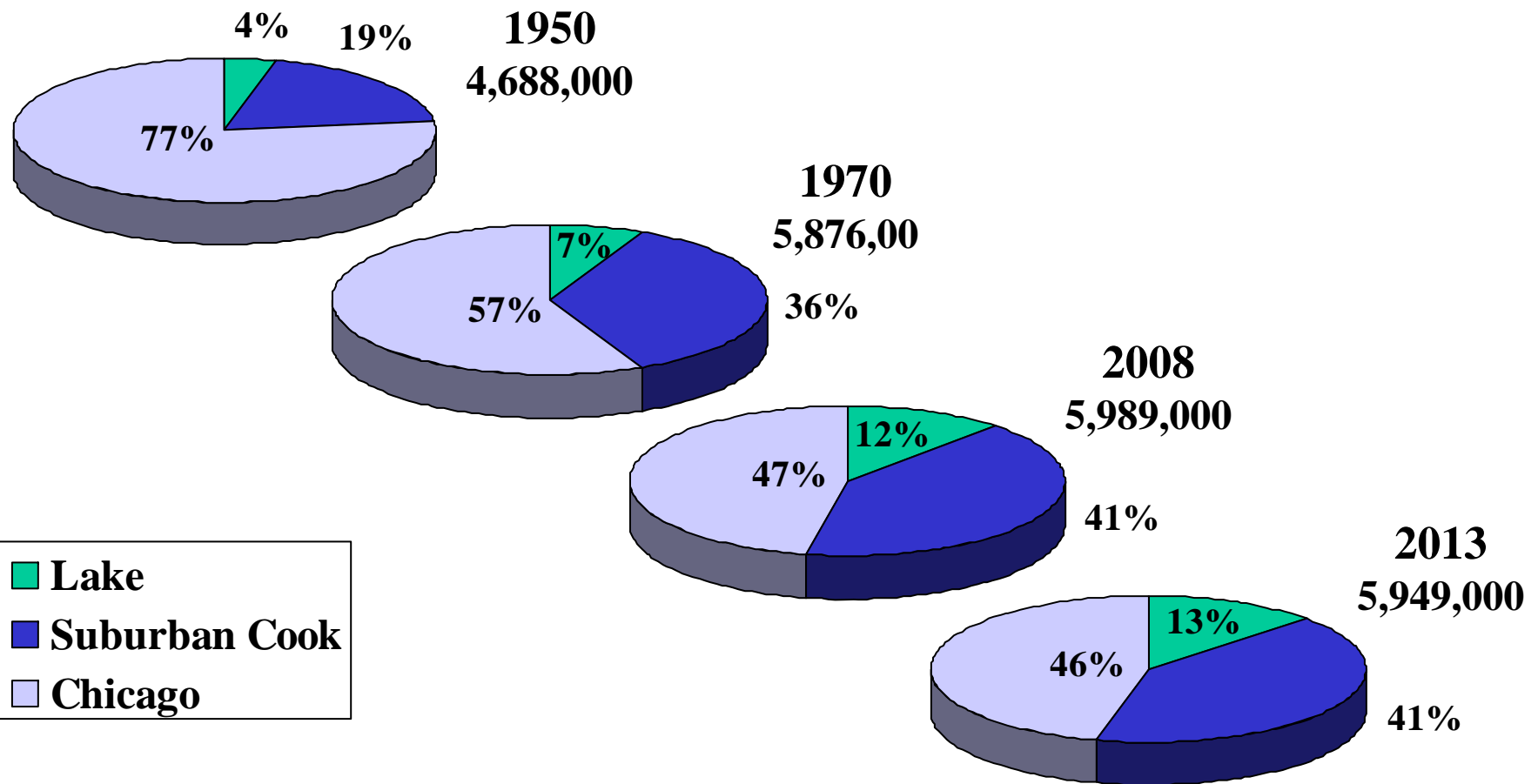


*Includes American Indian, Baha'i, Jainism, Sikhism, and Zoroastrianism



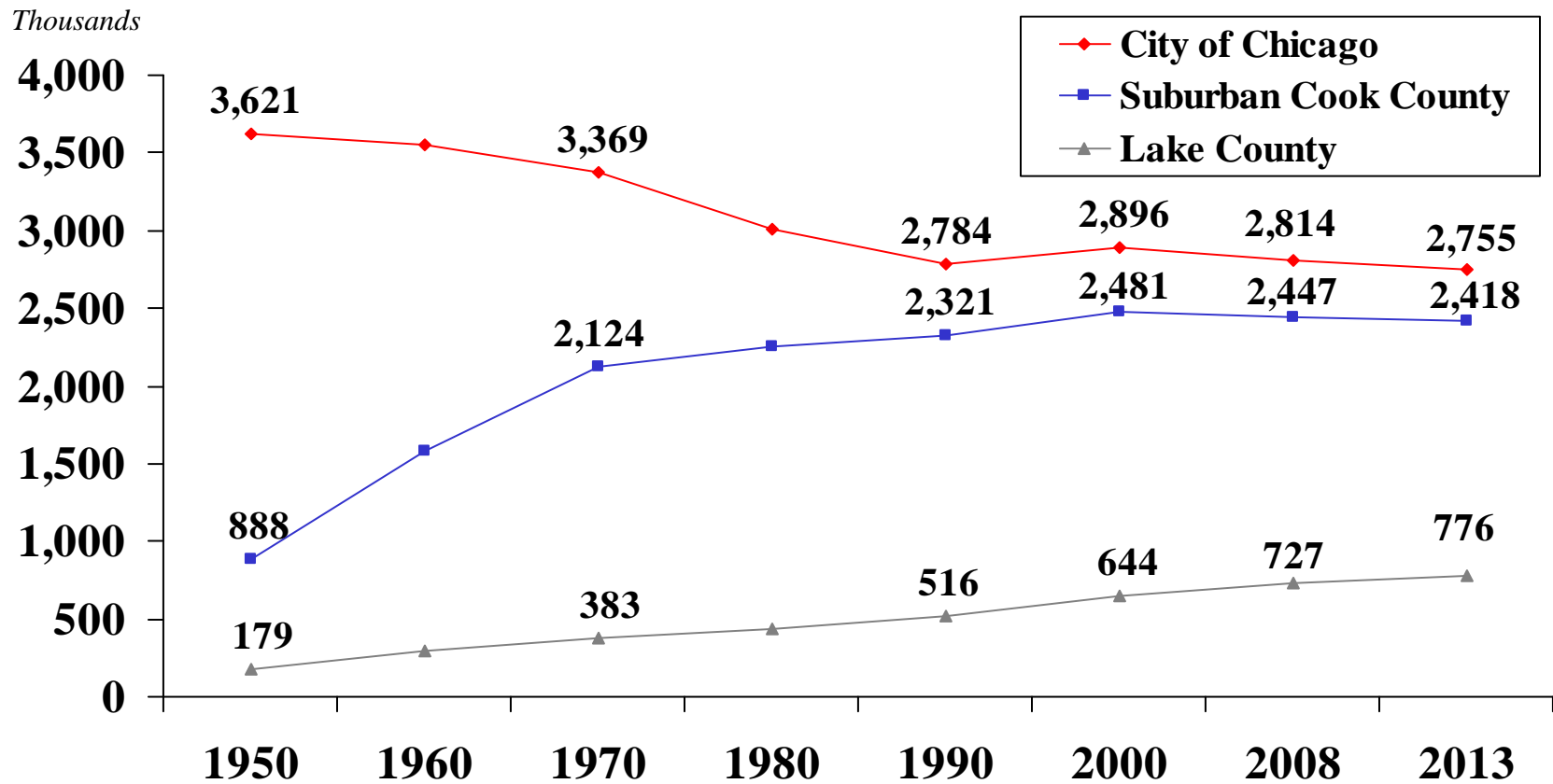
Total Population Change in Archdiocese Since 1950 and Projection to 2013

Percent Share of Population



Total Population Change By Major Areas of Archdiocese

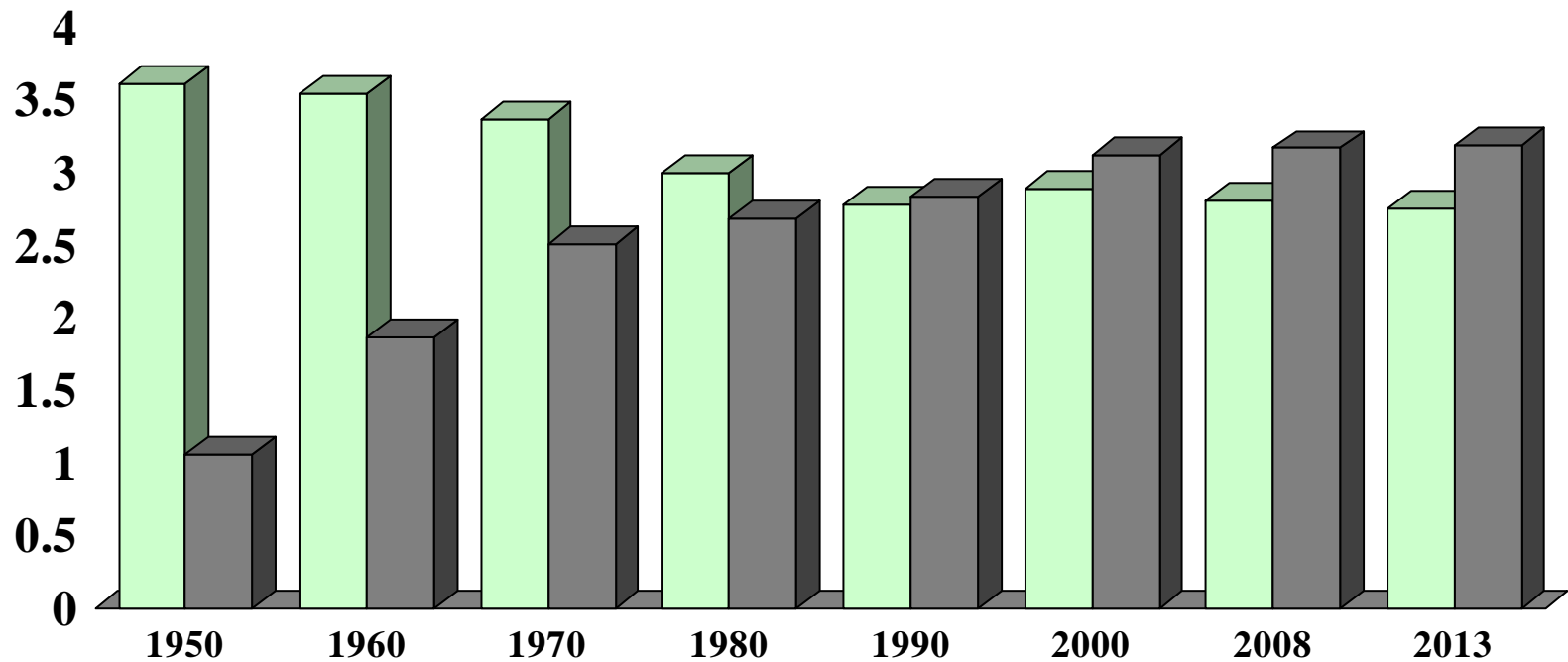
1950-2008 and 2013 Projection



Total Population Chicago vs. Suburbs*

1950-2008 and 2013 Projection

Millions

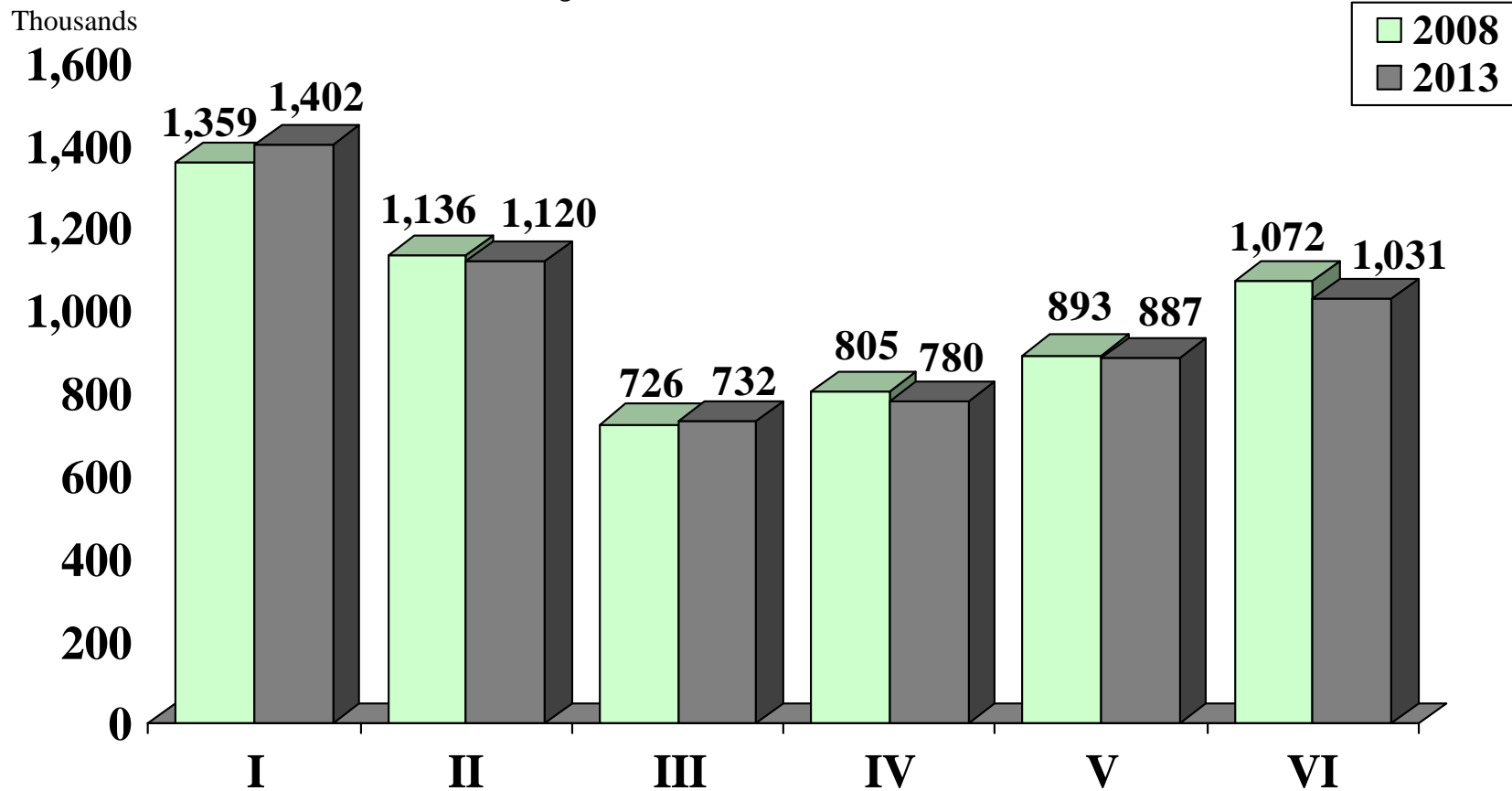


City of Chicago	3.621	3.550	3.369	3.005	2.784	2.896	2.814	2.755
Suburban Area	1.067	1.873	2.507	2.689	2.837	3.125	3.174	3.194

* Suburban Cook and Lake Counties

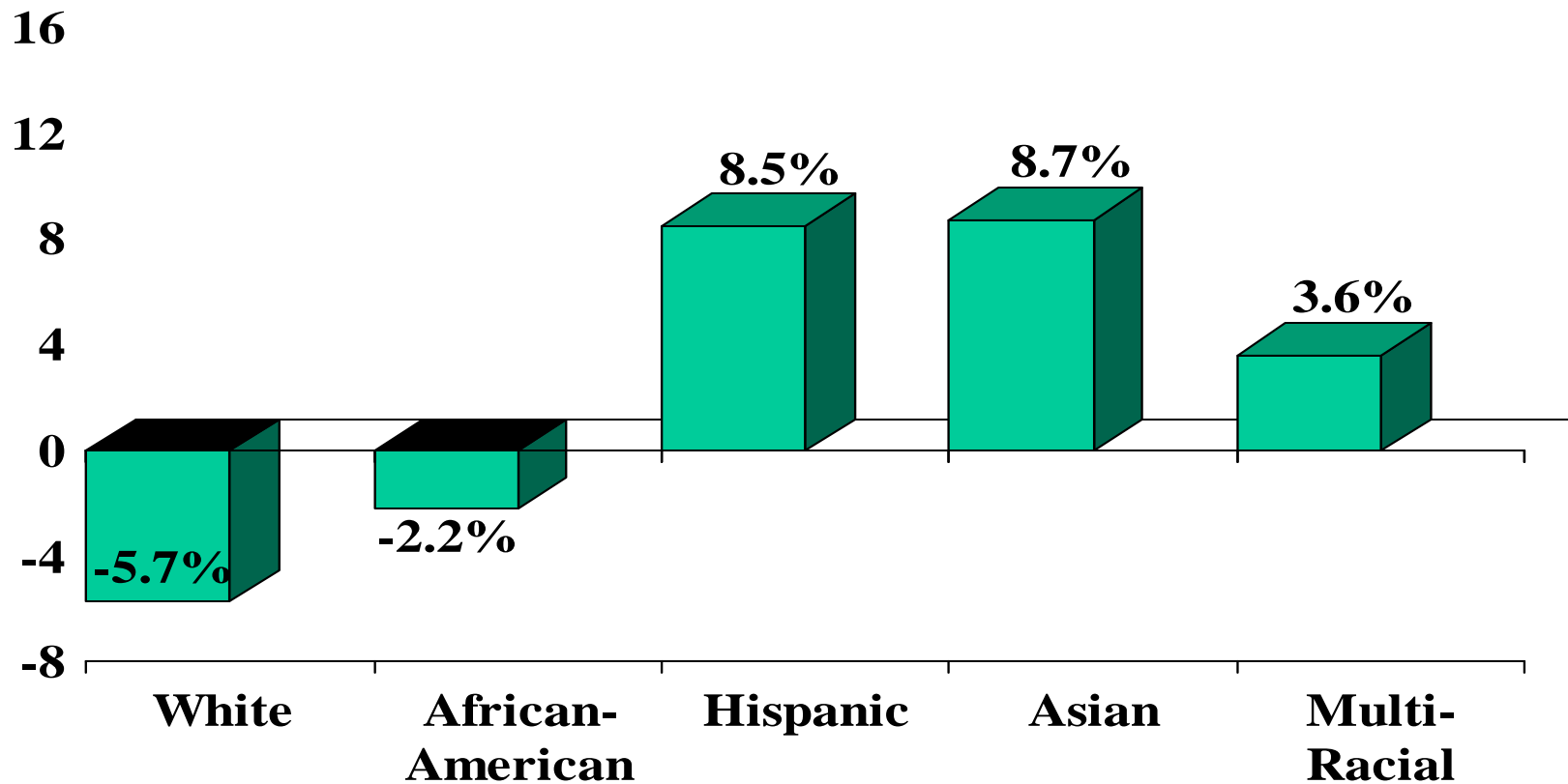
Population Change in Vicariates of Archdiocese

2008 Estimate and 2013 Projection

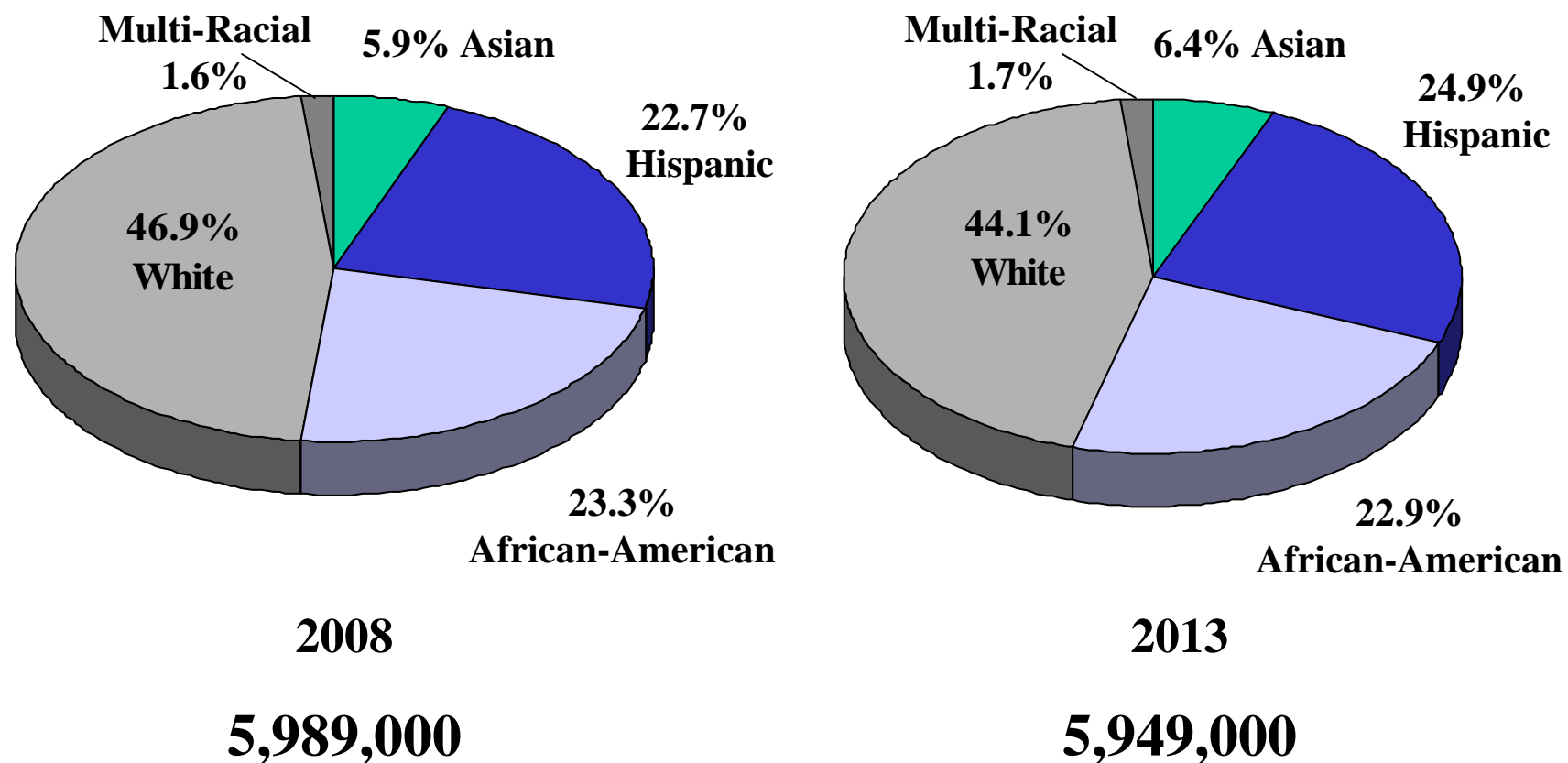


Percent Change in Total Population Groups- Area of Archdiocese

2008 Estimate-2013 Projection



Change in Total Percent of Population- Total Archdiocese



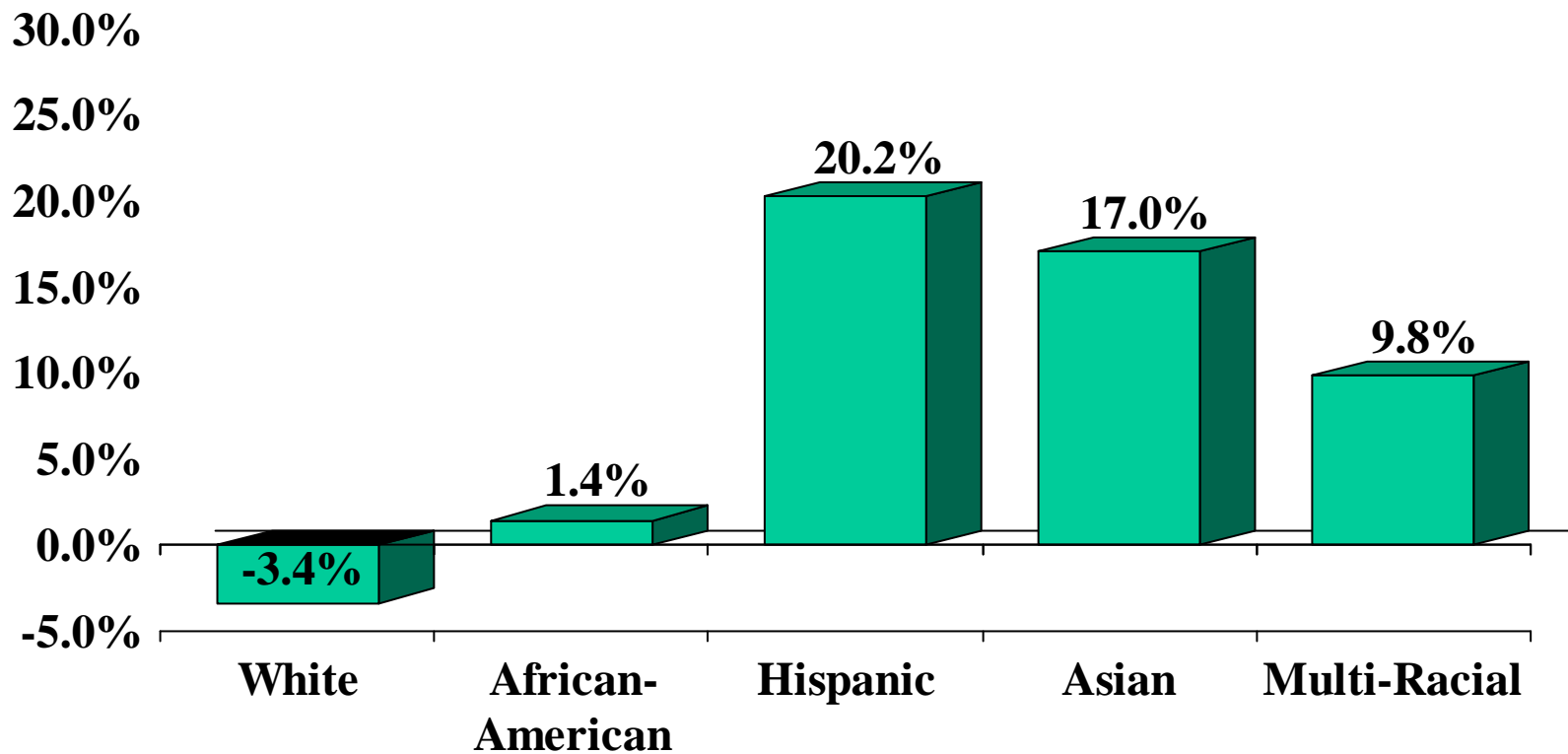
Languages Spoken at Home by Vicariate

All Persons 5 Years Old and Over - 2000 U.S. Census

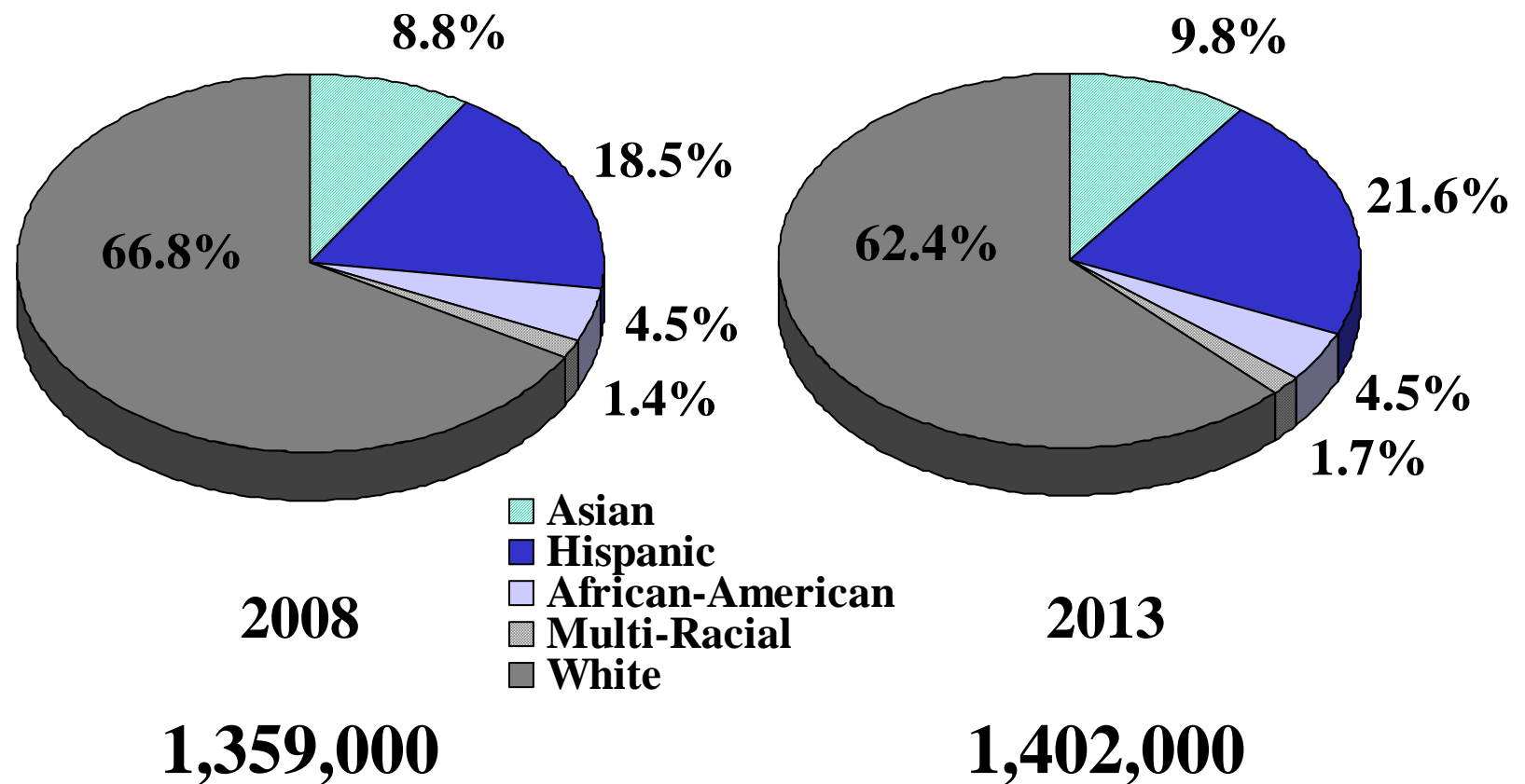
	<u>English Only</u>	<u>Spanish</u>	<u>Other European</u>	<u>Asian/ Other</u>
Archdiocese	70%	17%	9%	4%
I	75%	13%	8%	4%
II	66%	12%	13%	9%
III	55%	39%	4%	2%
IV	58%	25%	14%	3%
V	68%	20%	8%	4%
VI	89%	7%	2%	1%

Percent Change in Population Groups - Vicariate I

2008 Estimate-2013 Projection

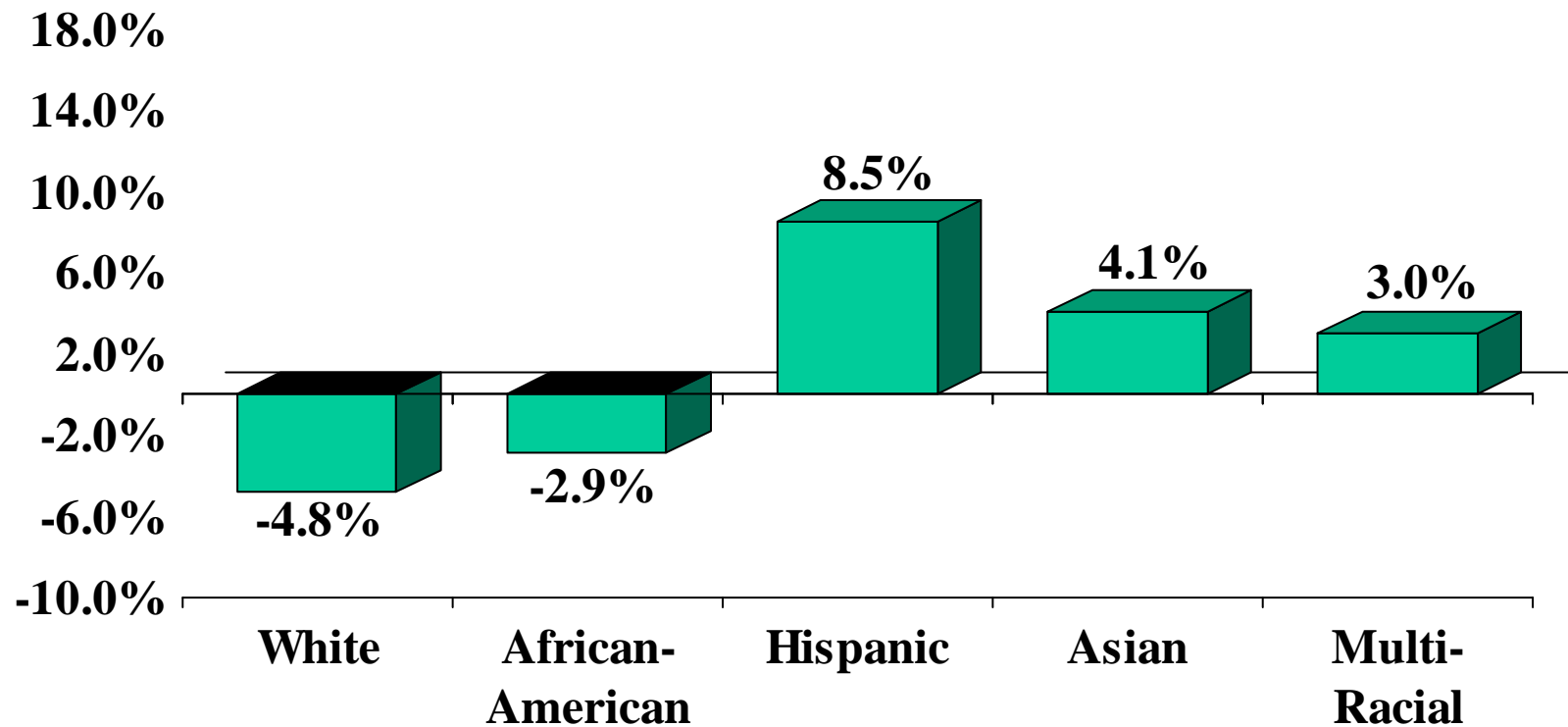


Change in Total Percent of Population - Vicariate I

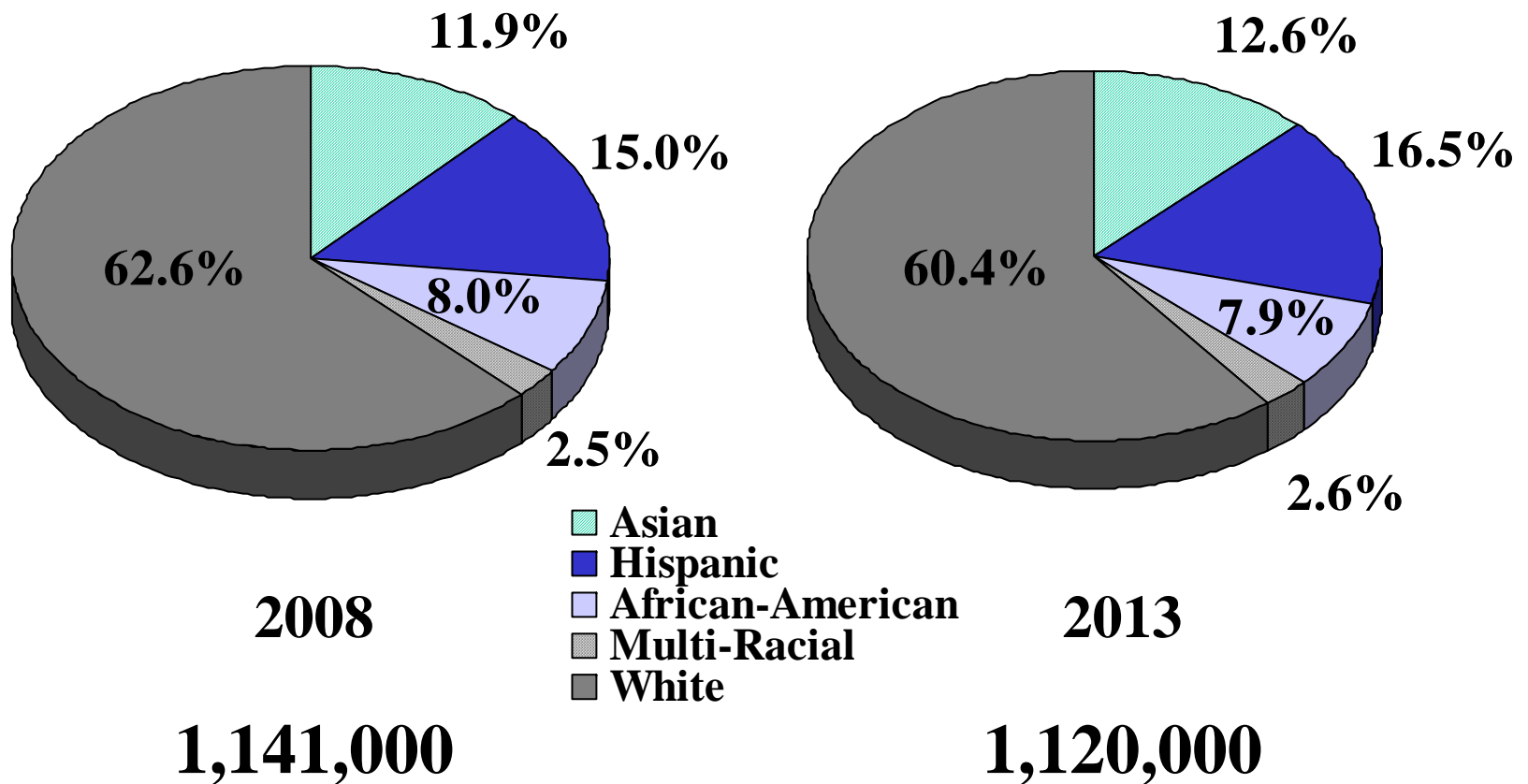


Percent Change in Population Groups - Vicariate II

2008 Estimate-2013 Projection

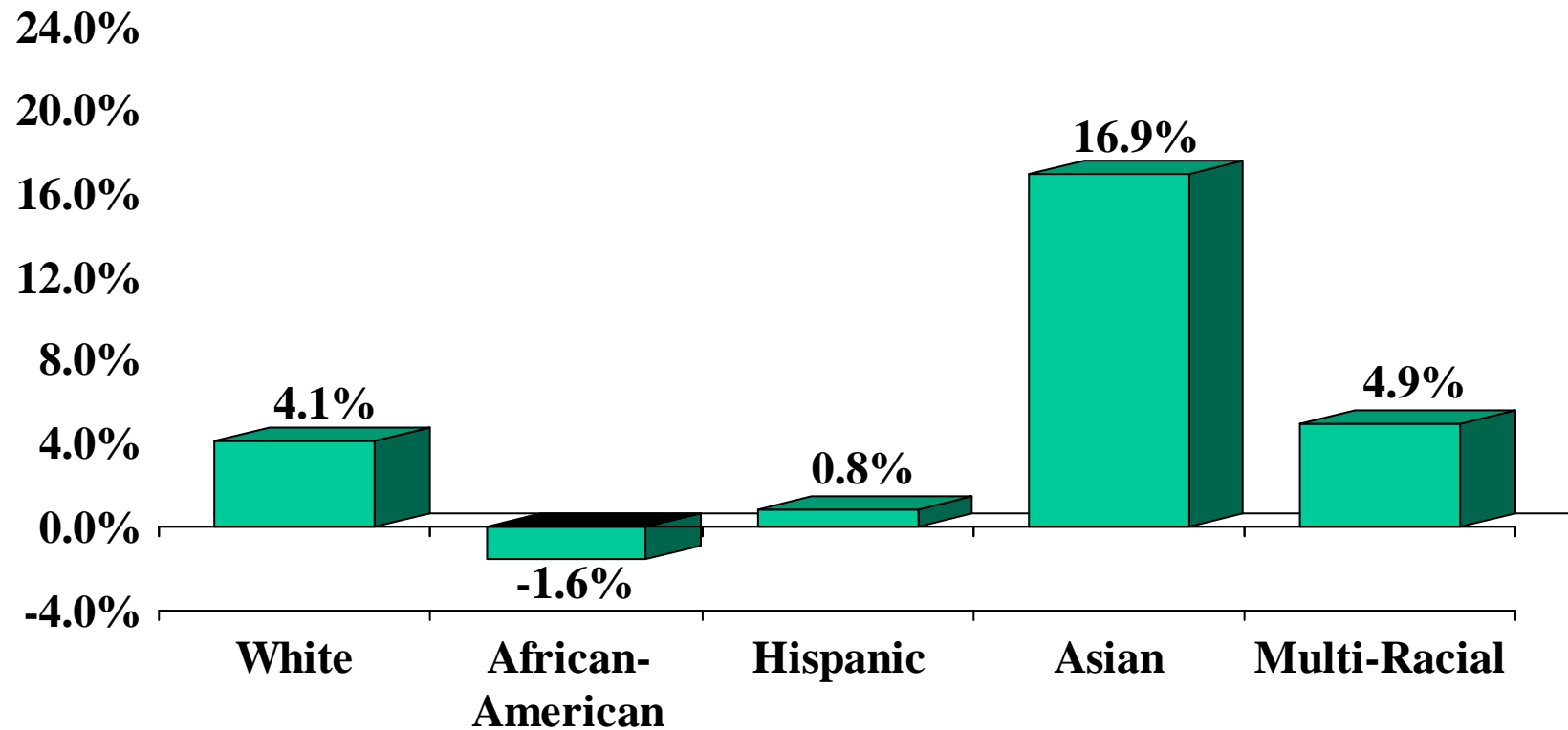


Change in Total Percent of Population - Vicariate II

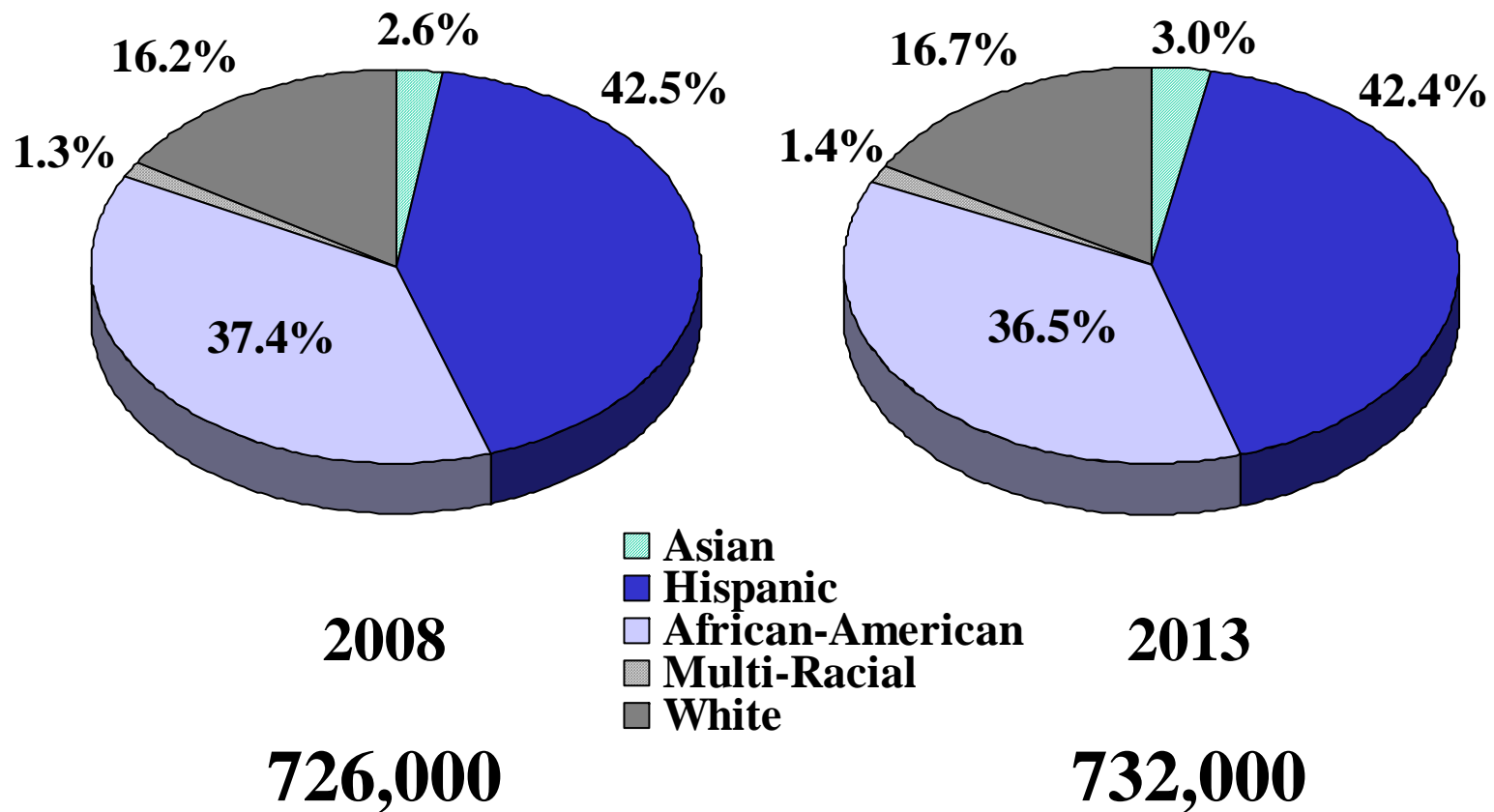


Percent Change in Population Groups - Vicariate III

2008 Estimate-2013 Projection

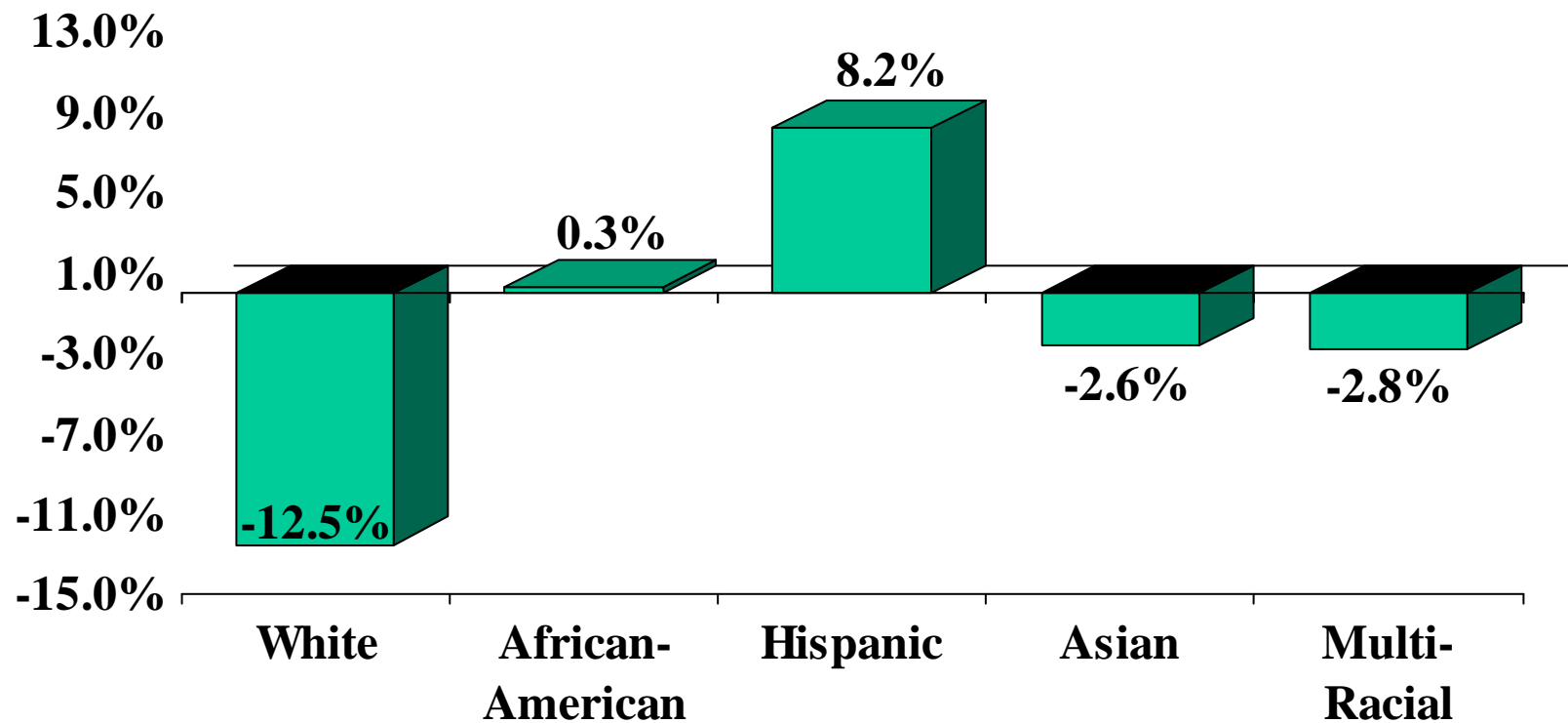


Change in Total Percent of Population - Vicariate III

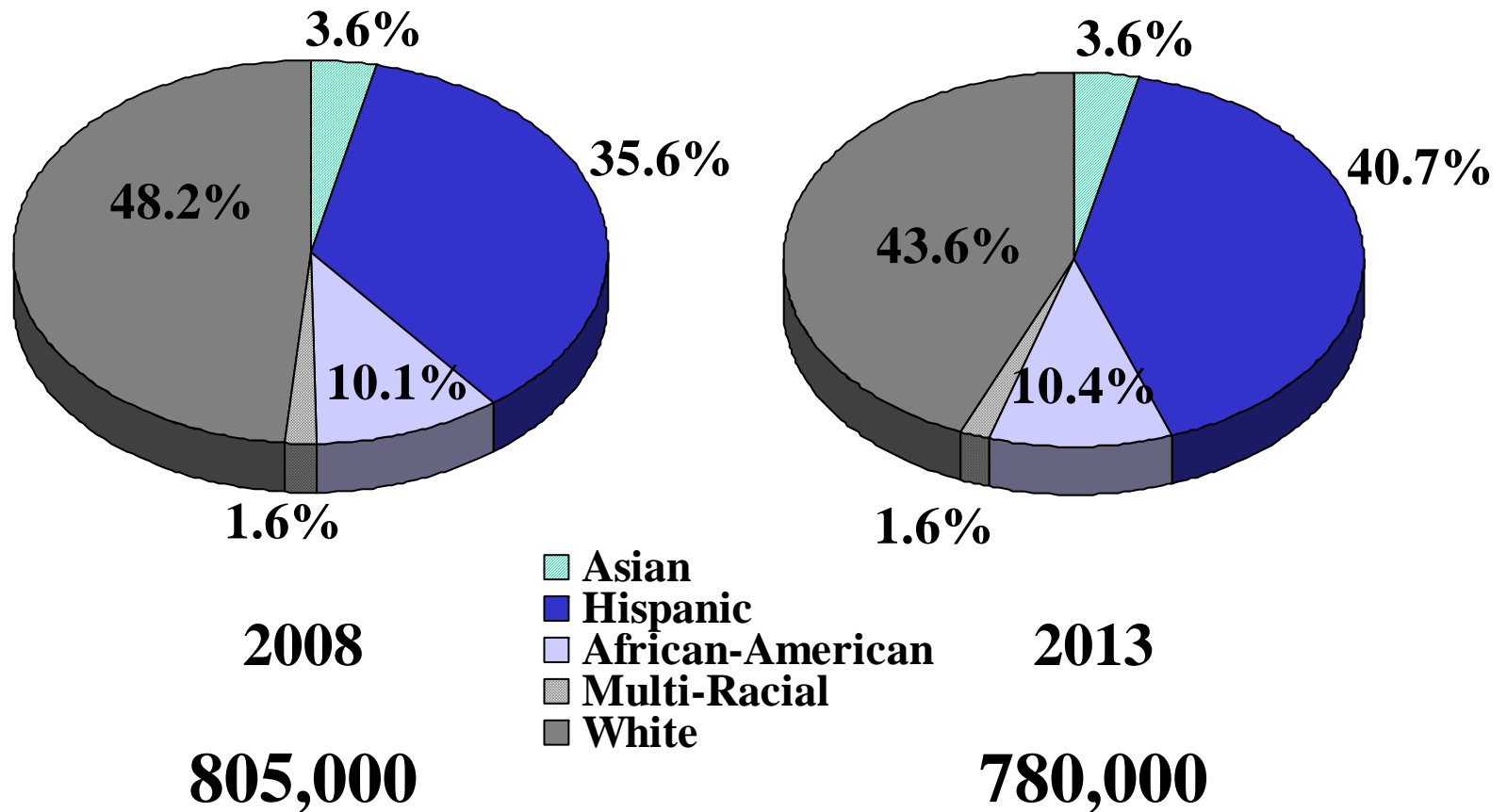


Percent Change in Population Groups - Vicariate IV

2008 Estimate-2013 Projection

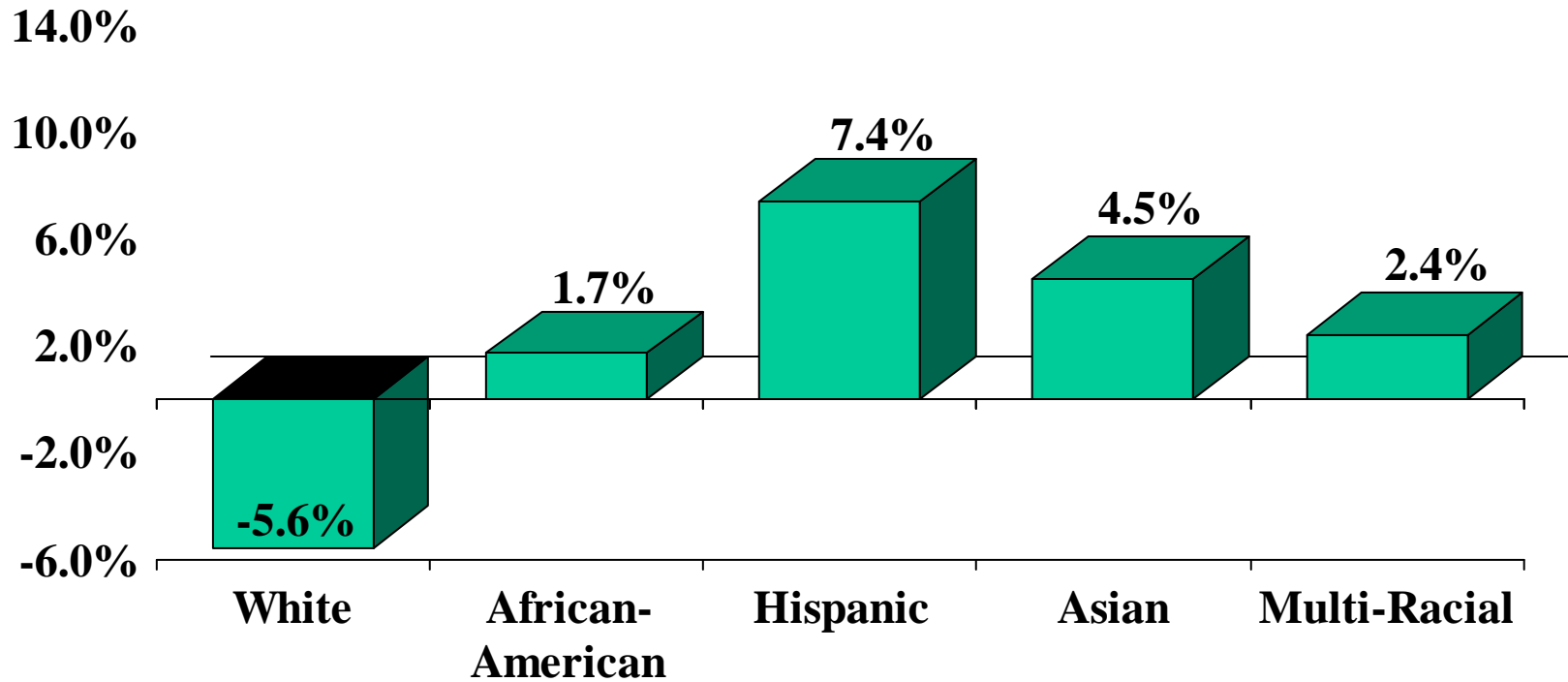


Change in Total Percent of Population - Vicariate IV

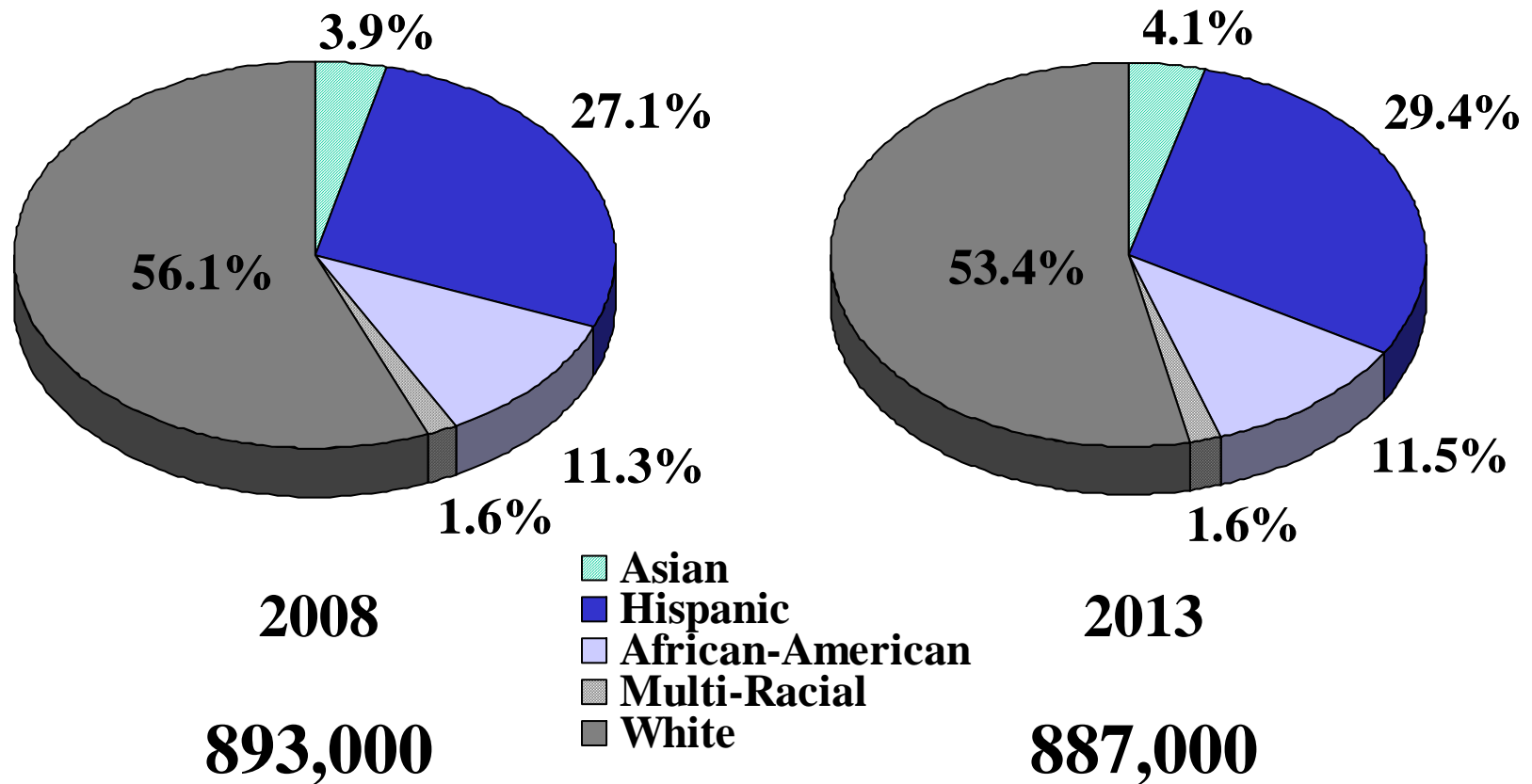


Percent Change in Population Groups - Vicariate V

2008 Estimate-2013 Projection

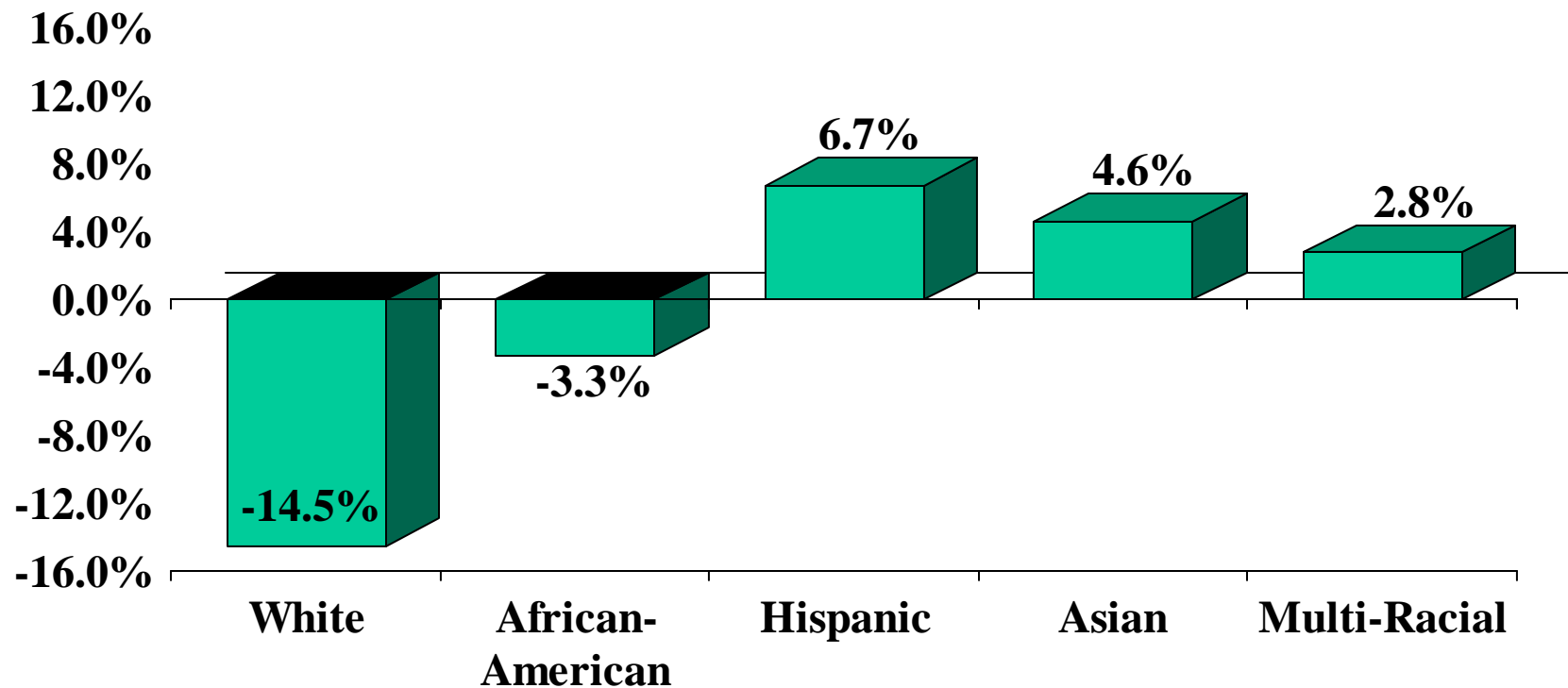


Change in Total Percent of Population - Vicariate V

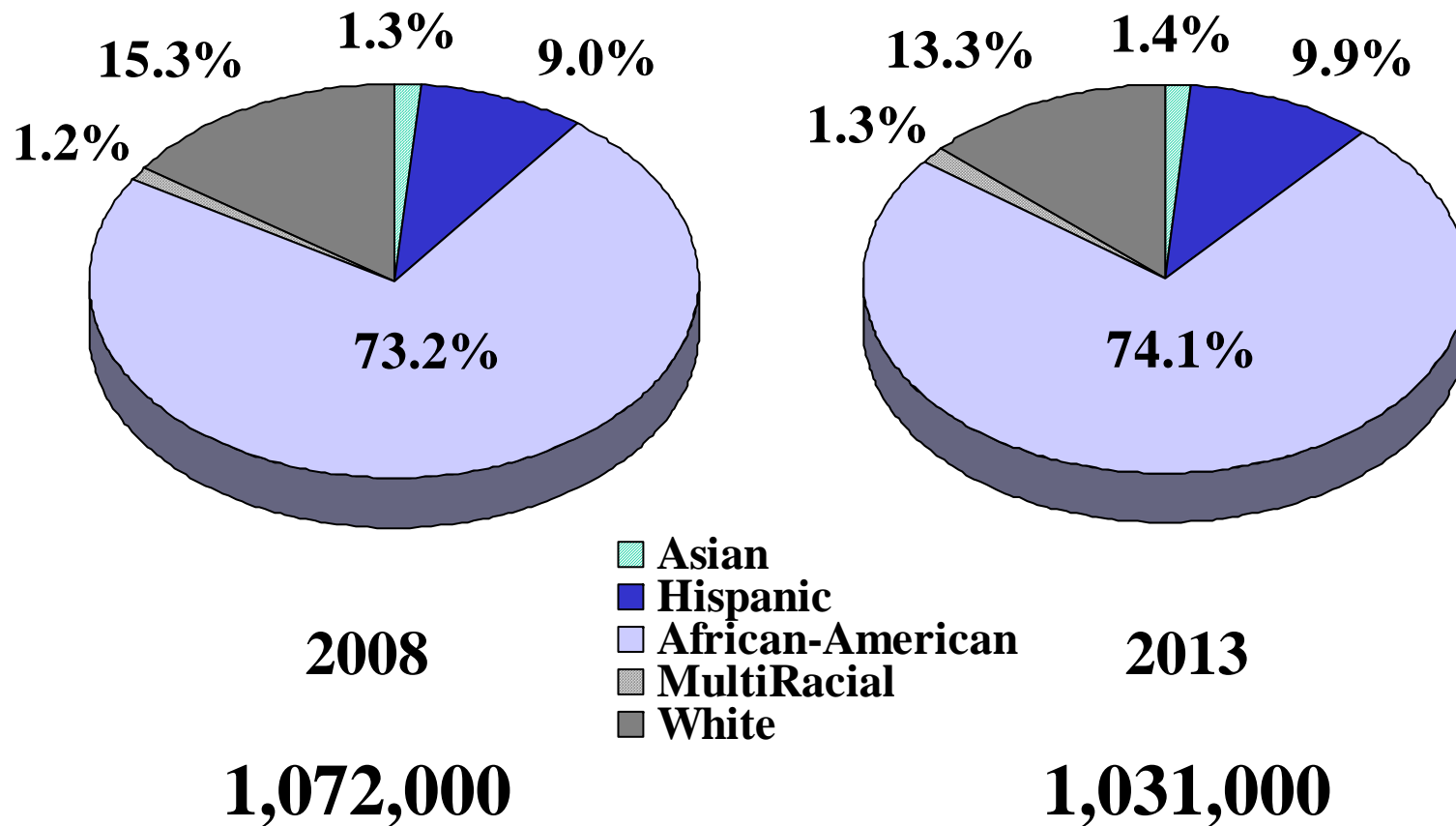


Percent Change in Population Groups - Vicariate VI

2008 Estimate-2013 Projection



Change in Total Percent of Population - Vicariate VI

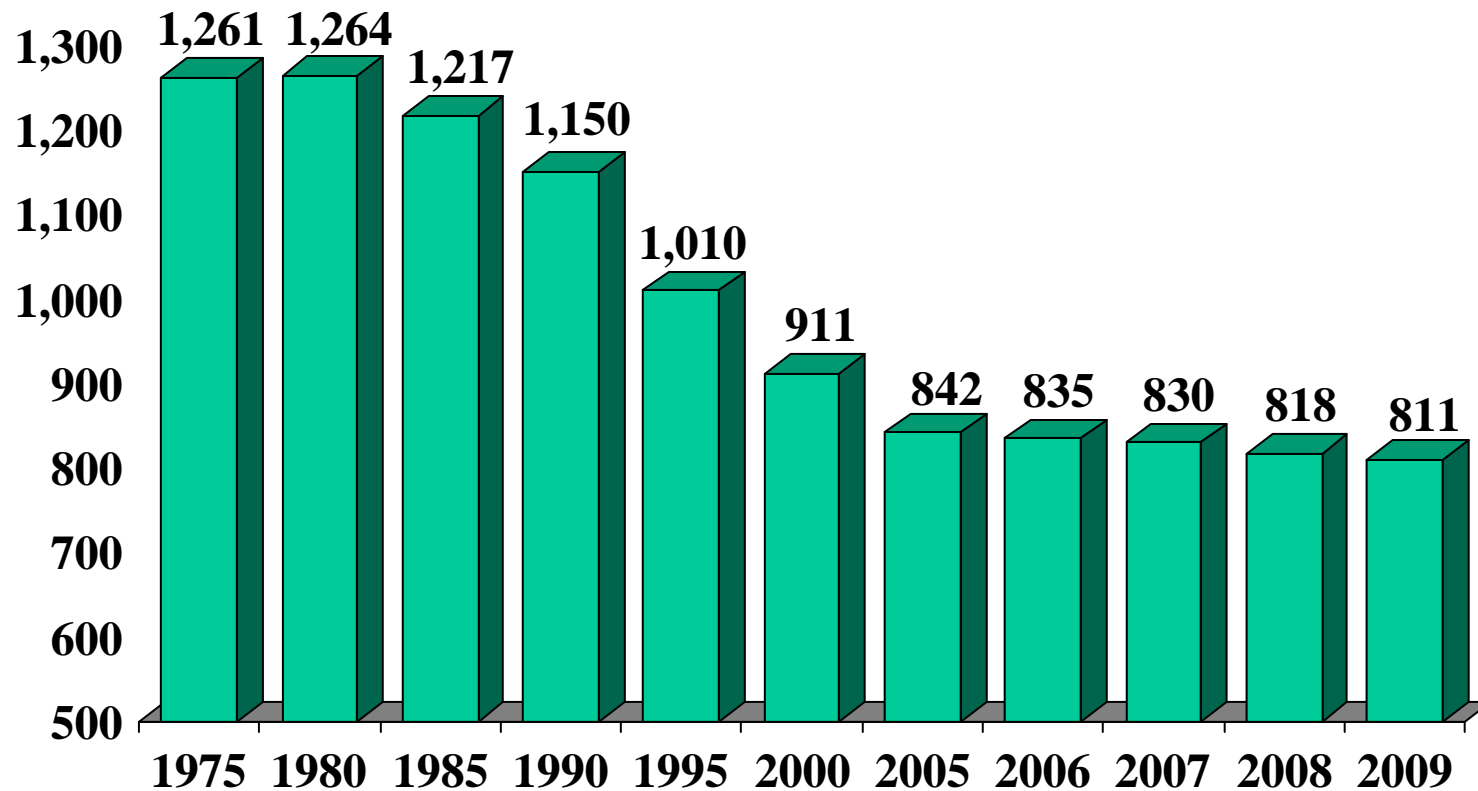


**Diocesan Priests, Deacons,
Women and Men Religious,
and Lay Personnel in the
Archdiocese**

Total Number of Diocesan Priests

Includes Active and Retired

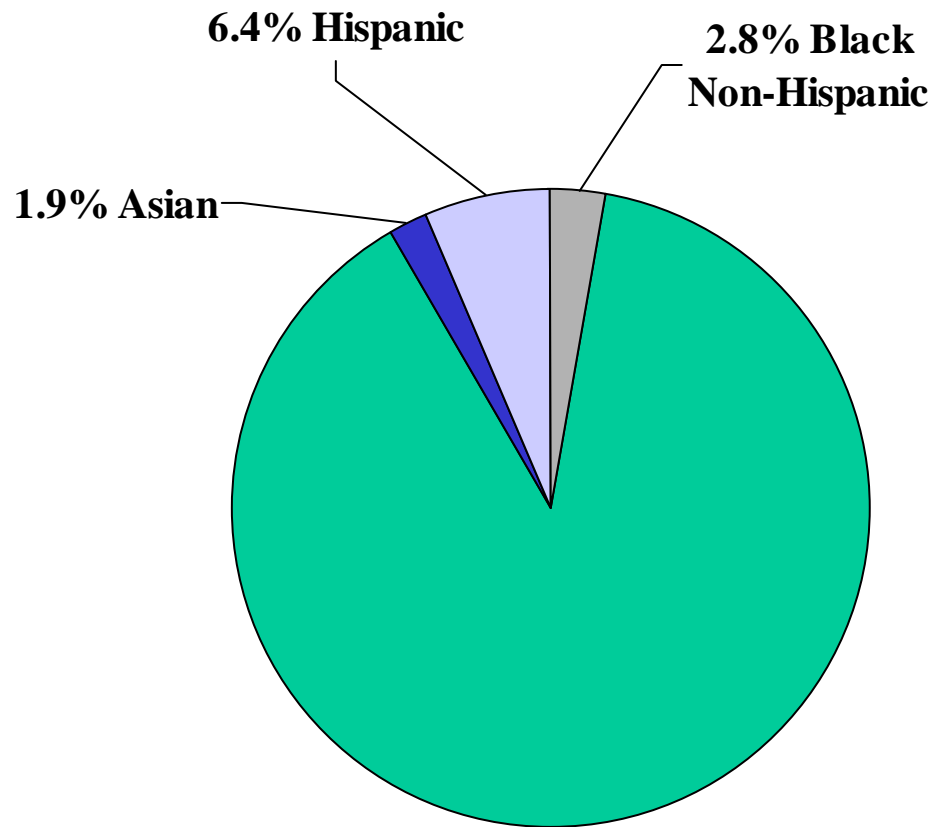
Average age: 60



As of January 1 each year

Racial/Ethnic Background of Diocesan Priests

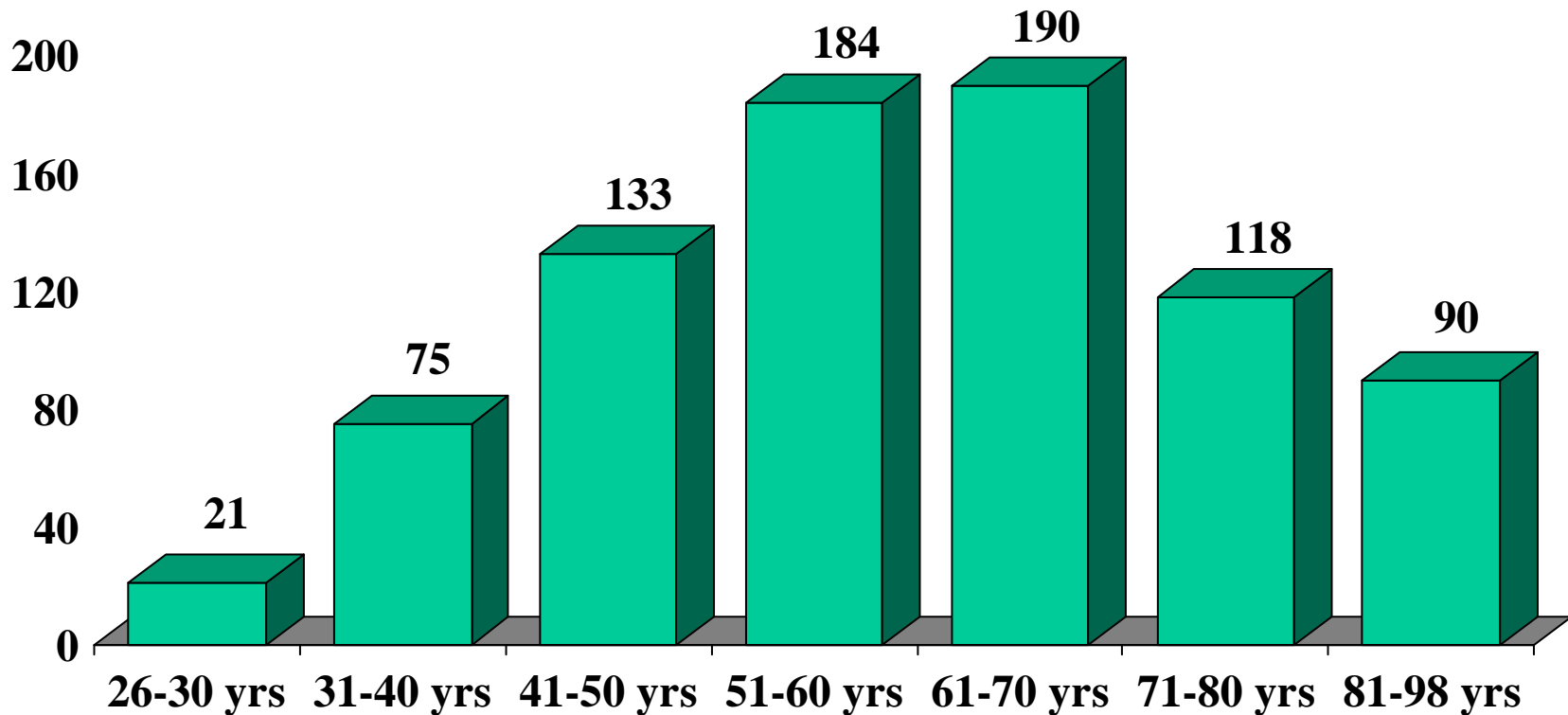
As of January 2009



88.9% White Non-Hispanic

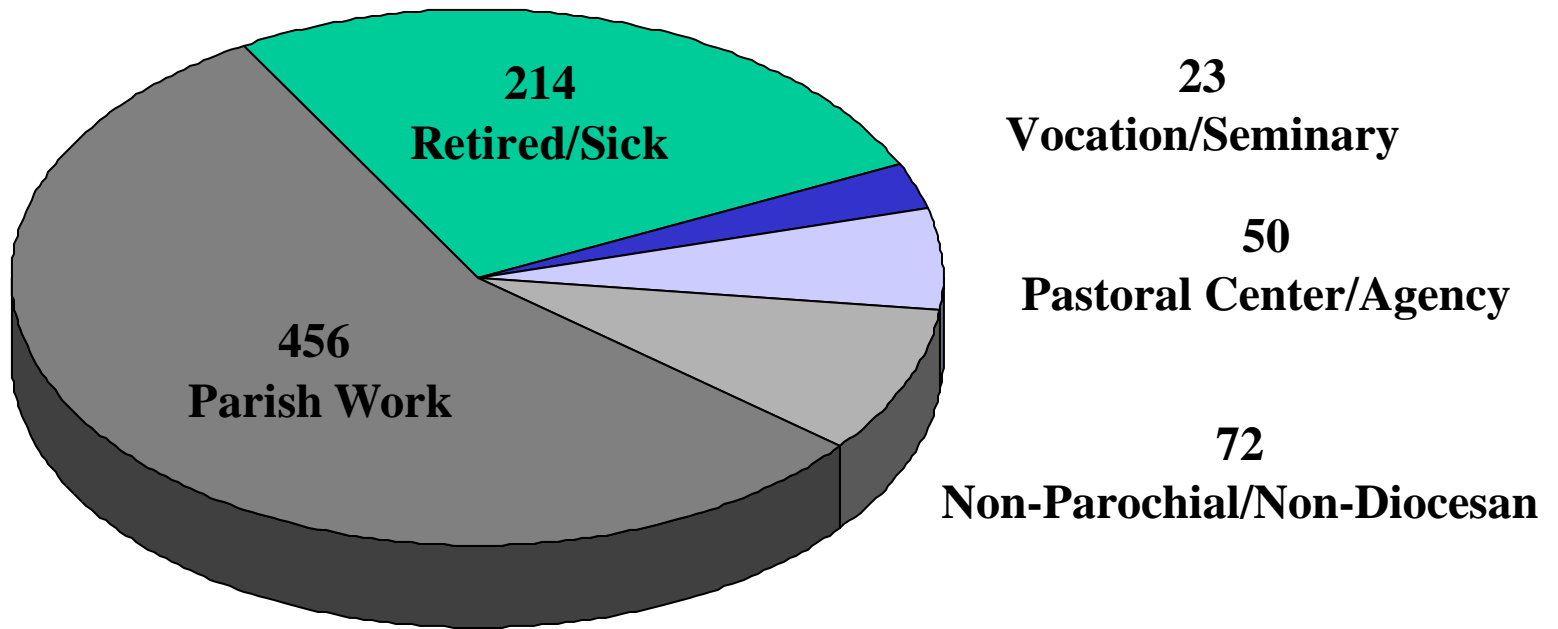
Diocesan Priests by Age Group

As of January 2009



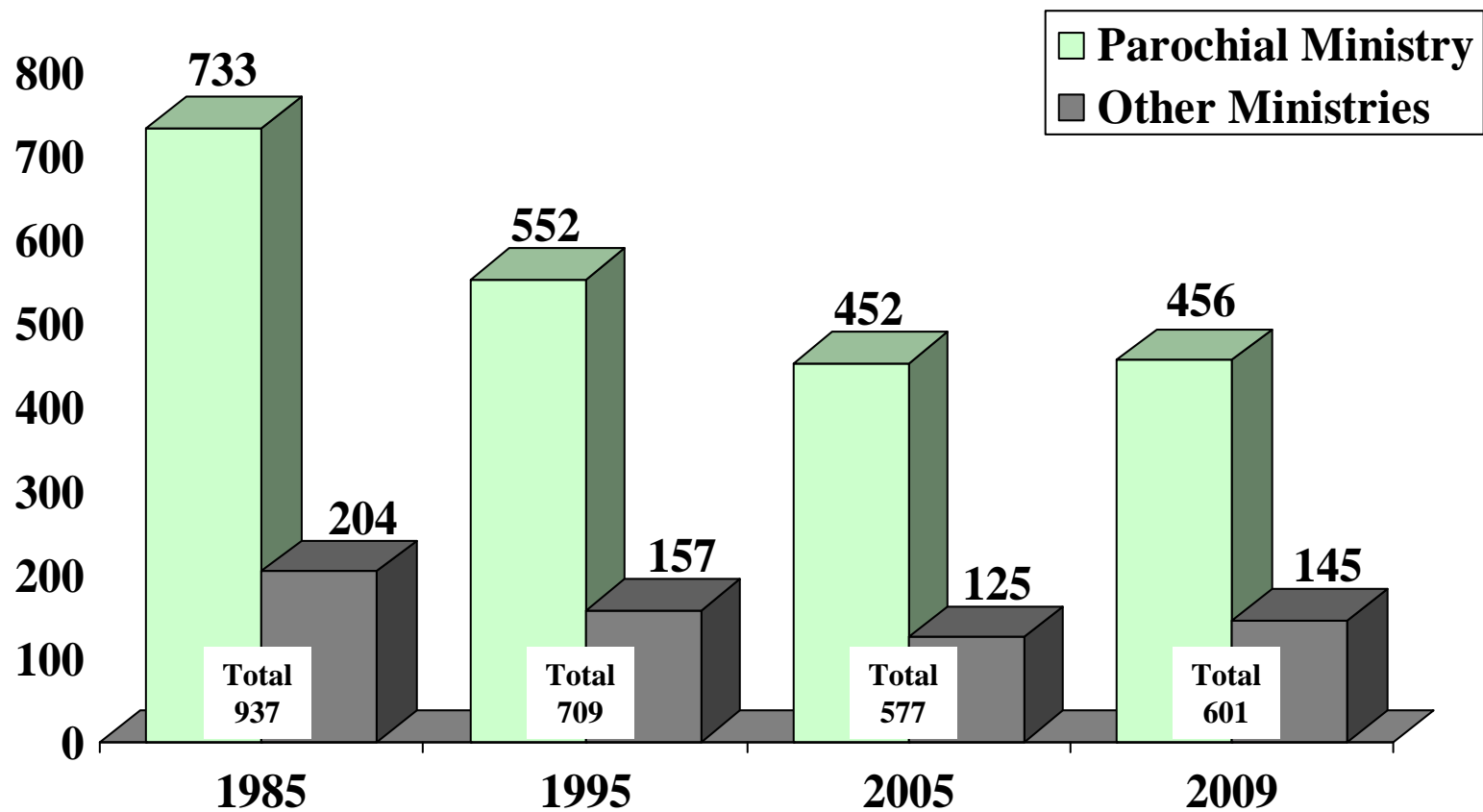
Diocesan Priests By Category

Parochial, Other Ministries, and Retired as of January 2009

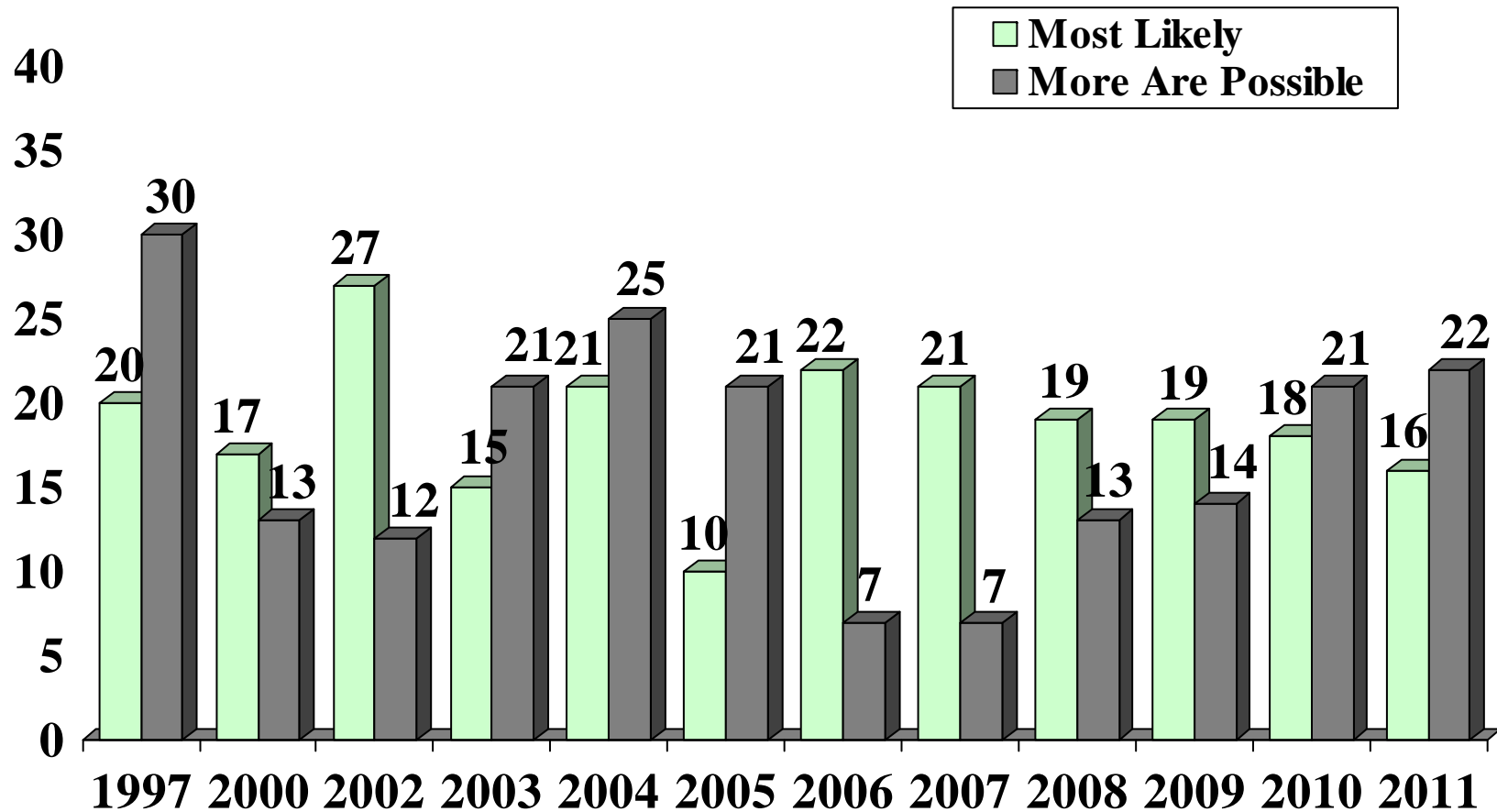


Total = 811

Diocesan Priests in Parochial Ministry/ Other Ministries

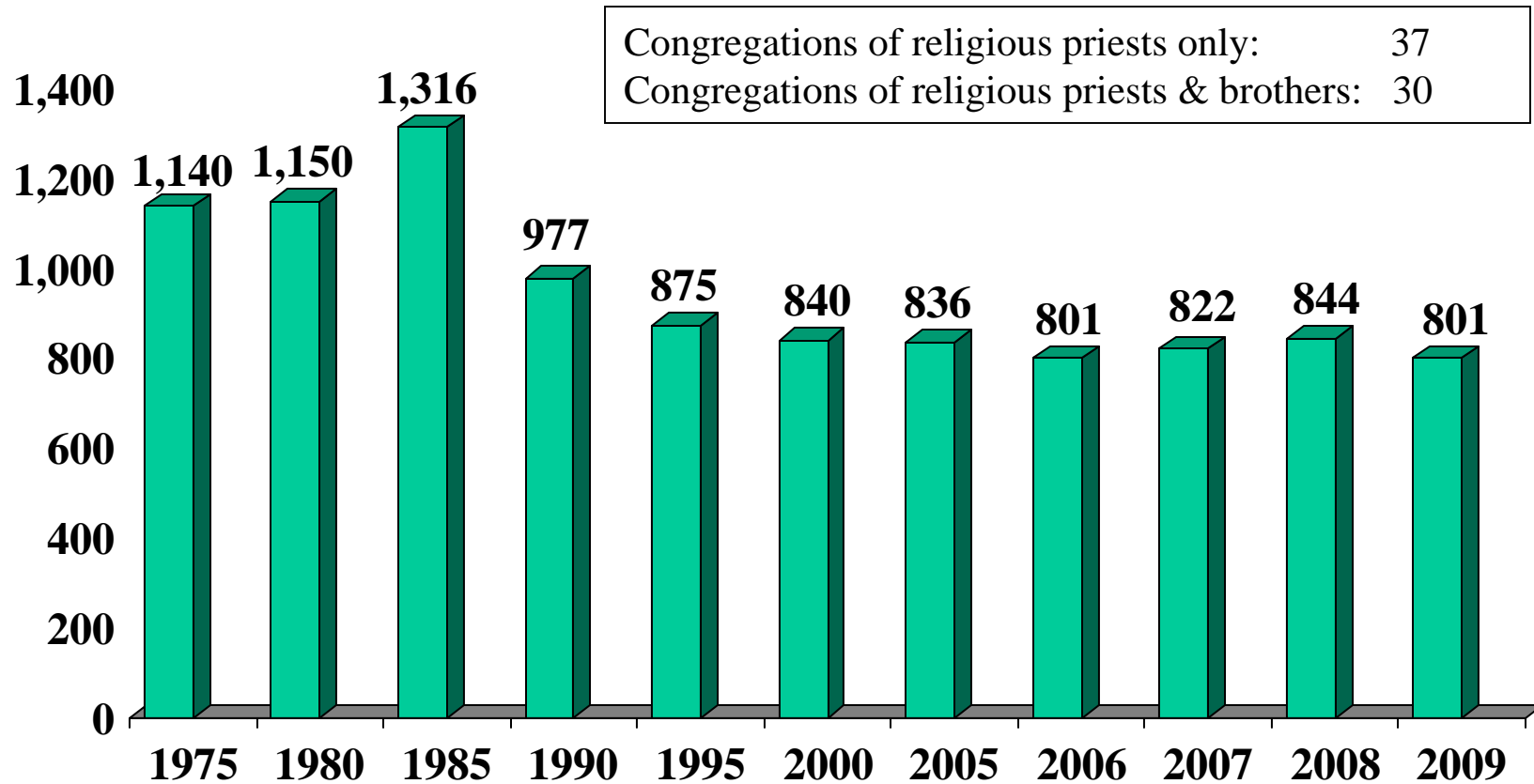


Potential Open Pastorates



Total Number of Religious Priests

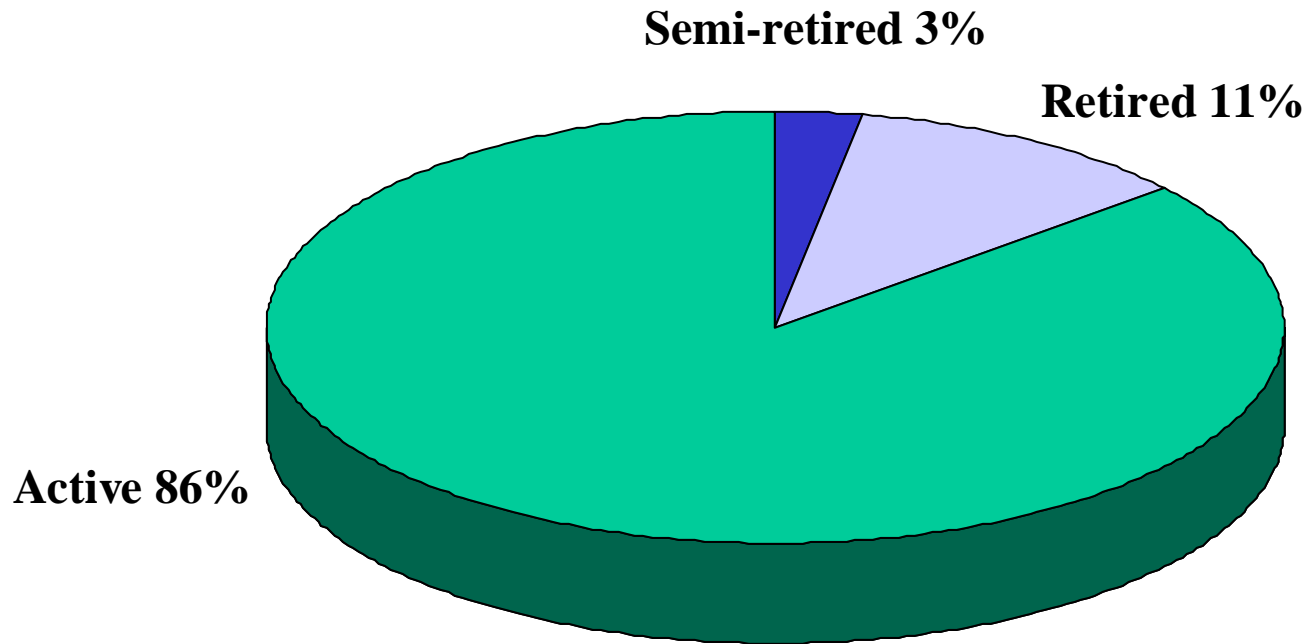
Includes all Religious Priests in Residence in Archdiocese



*As of January 2008

Current Status of Religious Priests in Archdiocese

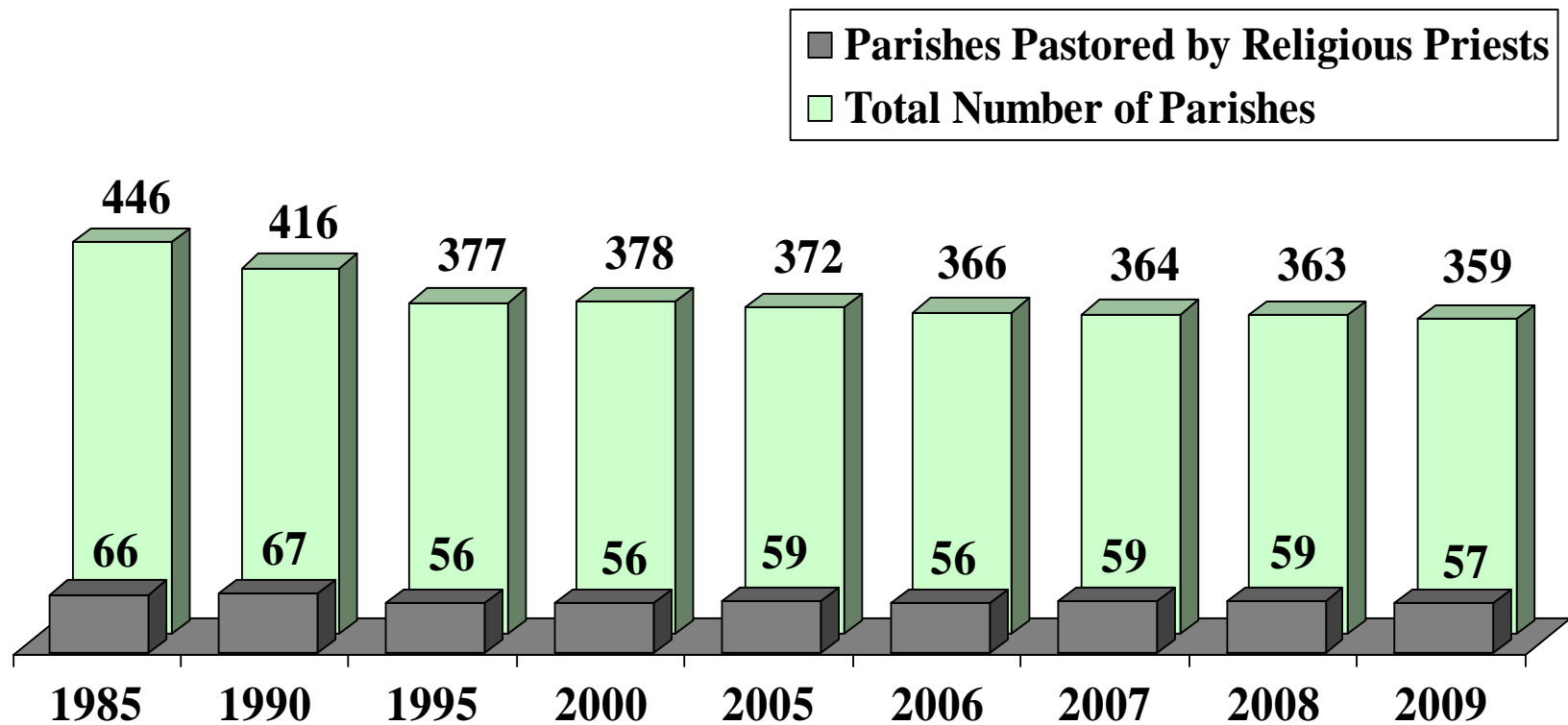
As of January 2009



Total 801

Parishes in Archdiocese Pastored by Religious

by Religious



*As of January 2009

Make-Up of Parishes Staffed by Religious

As of January 2009

Parishes

13	Providing Services for Hispanics
8	Providing Services for Europeans & Hispanic
10	Serving an African-American Community
1	Serving both African-Americans and Hispanics
22	Serving European Americans
<u>3</u>	Serving Asians

Total 57*

***Includes Religious priest administrators**

Religious Priests at Parishes Pastored by Religious or Diocesan Priests

Assigned Priests as of January 2009

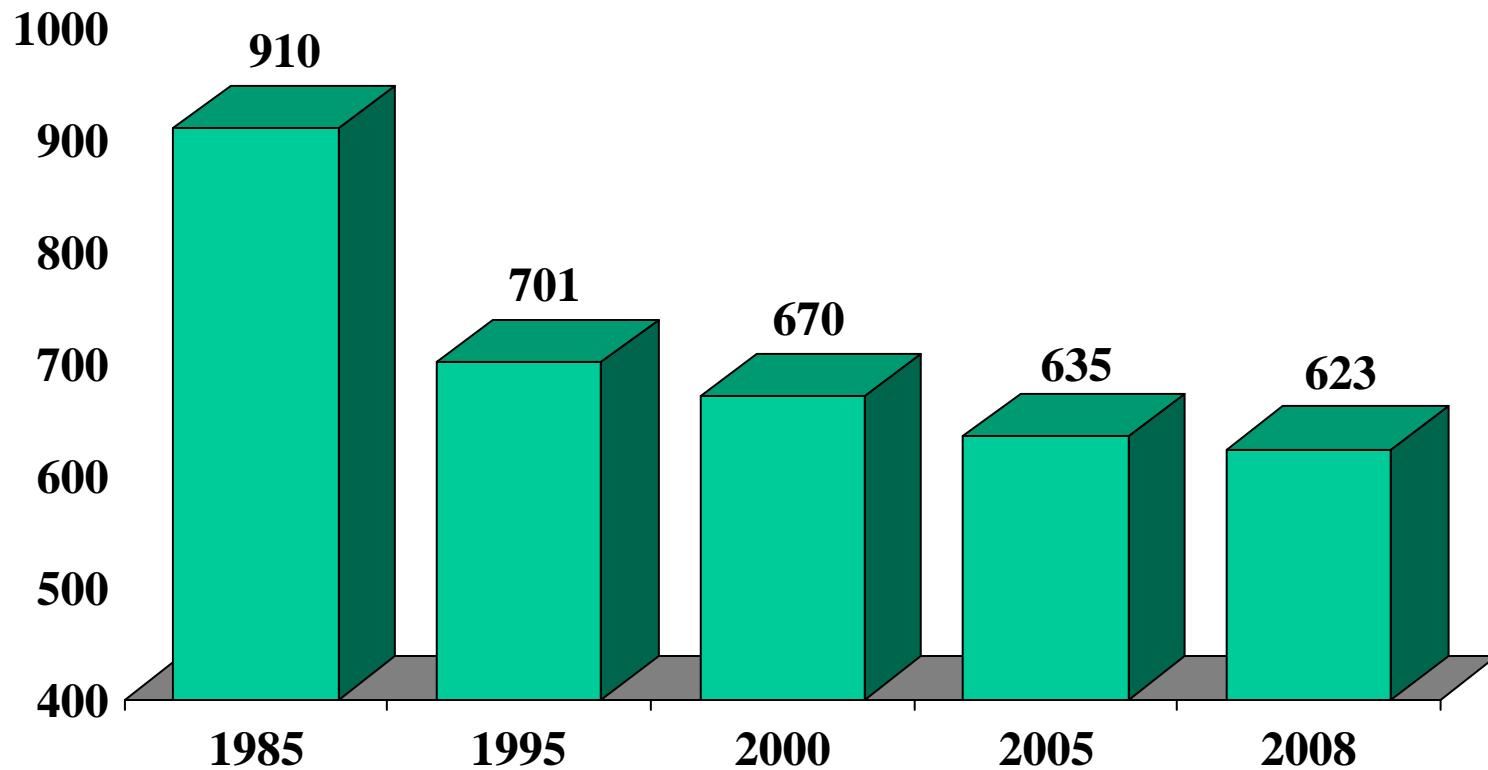
	Religious Only	Diocesan with Religious Priest Staff	Diocesan Only	Total
<i>Parishes</i>	57*	7	295	359
Religious Priests	109	8	0	117
Diocesan Priests	5**	12	429	438
Extern Priests	2	0	44	46
				601

*Includes Religious priest administrators

**St. John Cantius and Santa Maria del Popolo

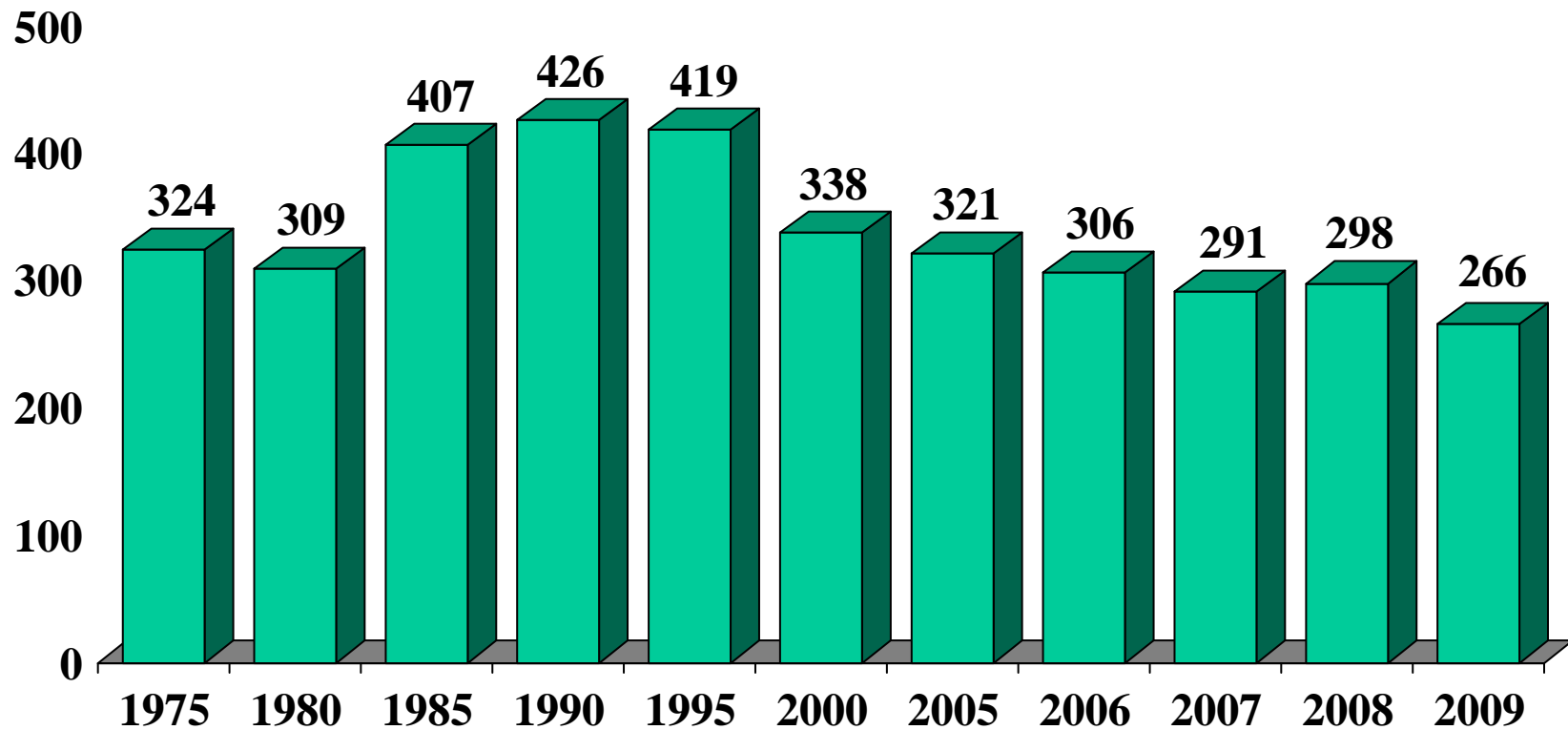
Number of Priests Active in Parish Work

Diocesan, Religious, and Externs



Total Number of Religious Brothers

Includes all Religious Brothers in Residence in Archdiocese

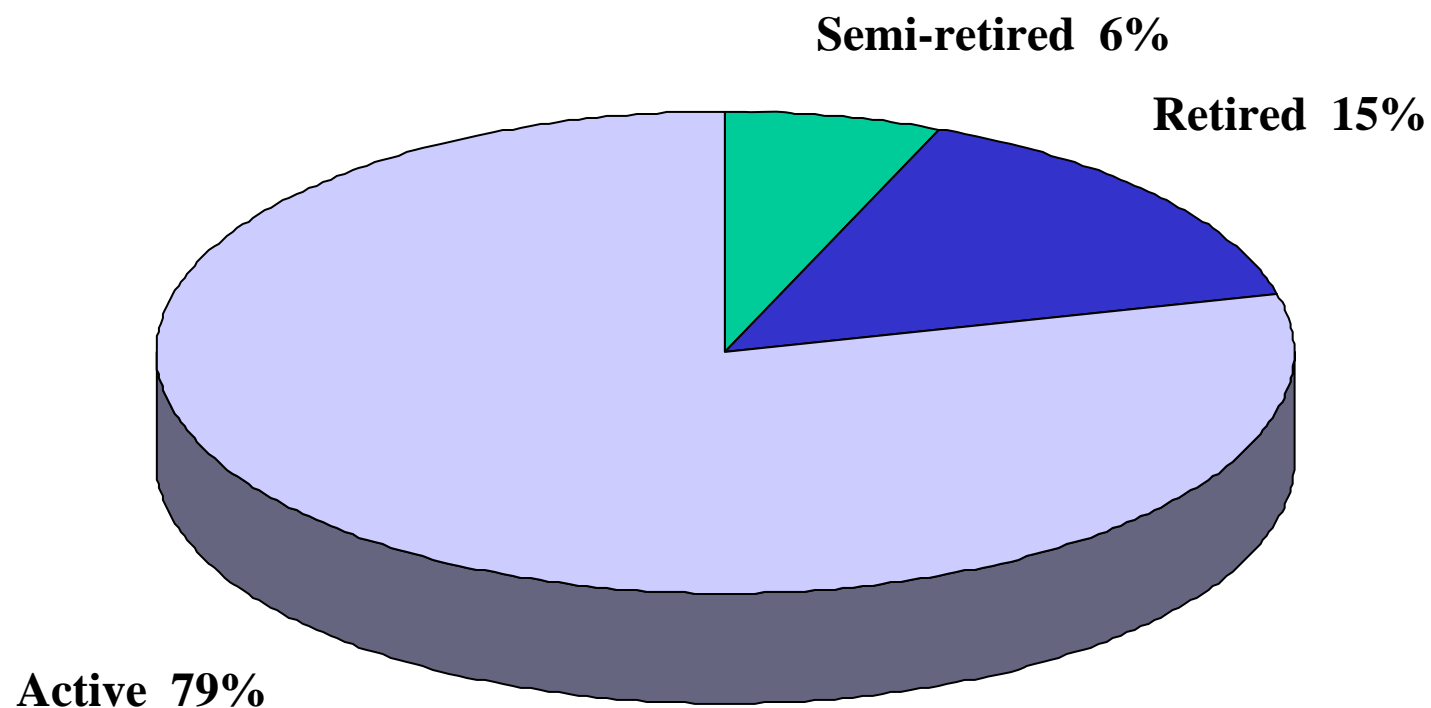


Congregations of Religious Brothers Only: 6

*As of January 2009

Current Status of Religious Brothers - Total Archdiocese

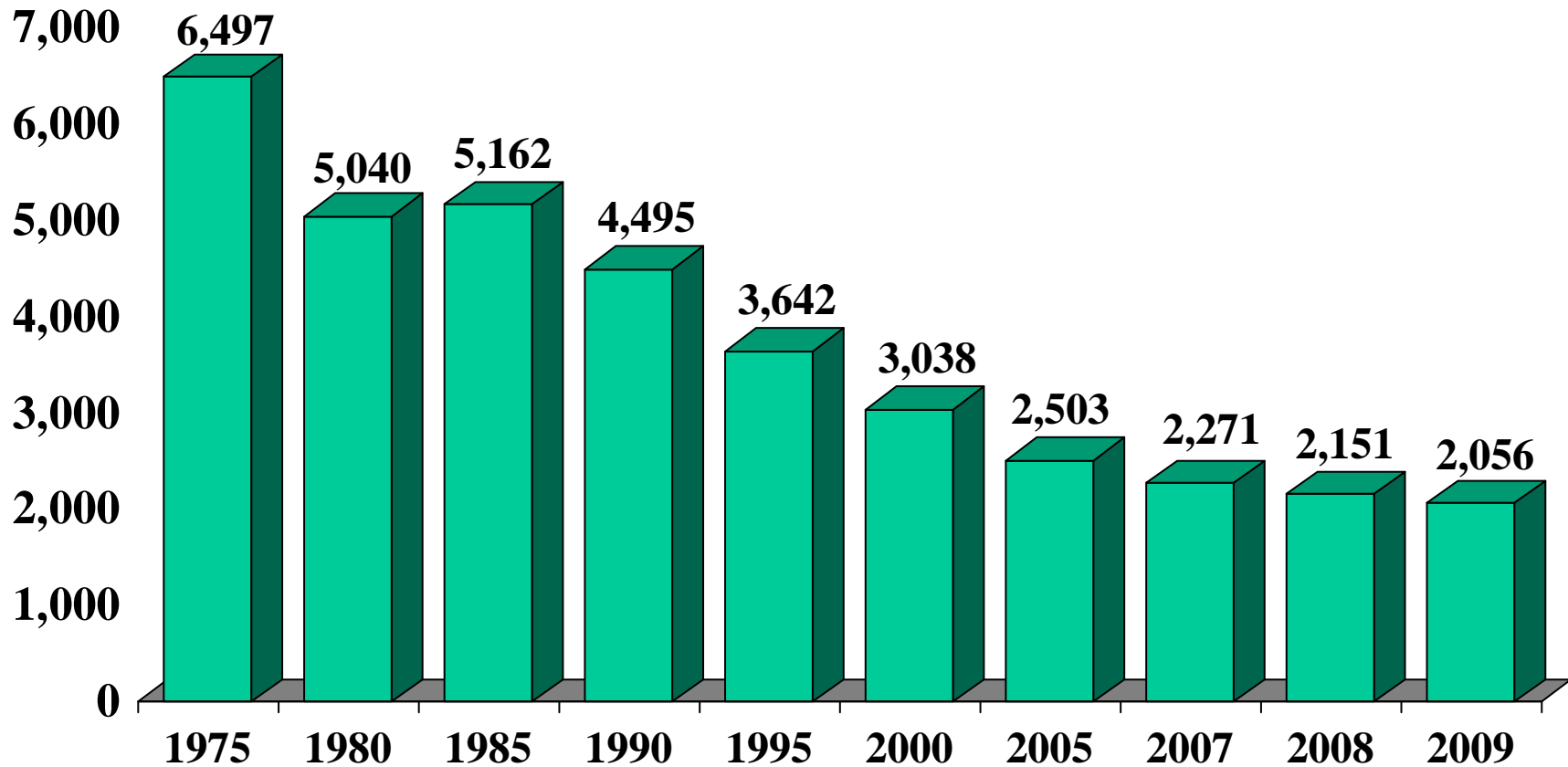
As of January 2009



Total 266

Total Number of Women Religious

Includes all Women Religious in Residence in Archdiocese

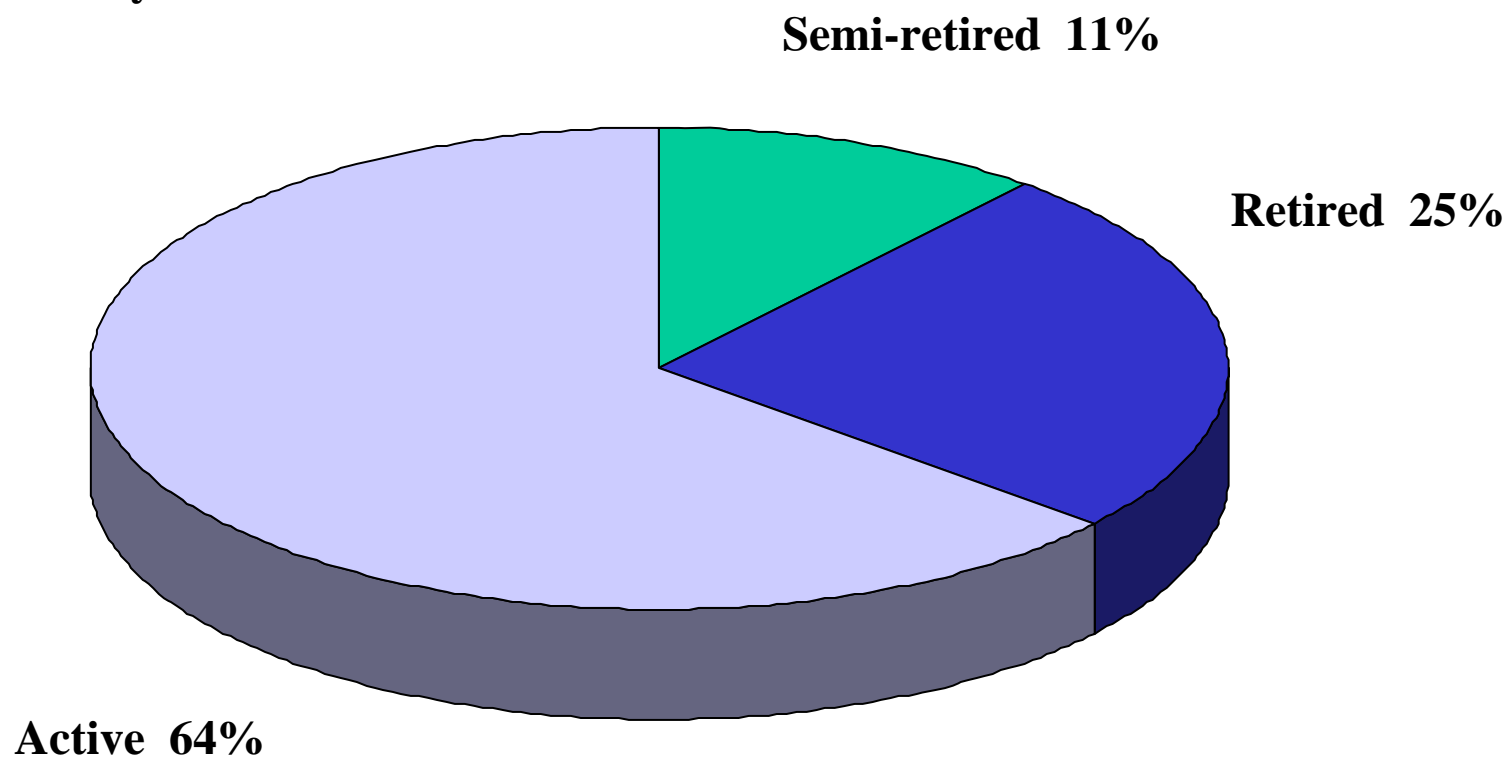


Congregations of Women Religious: 112

*As of January 2009

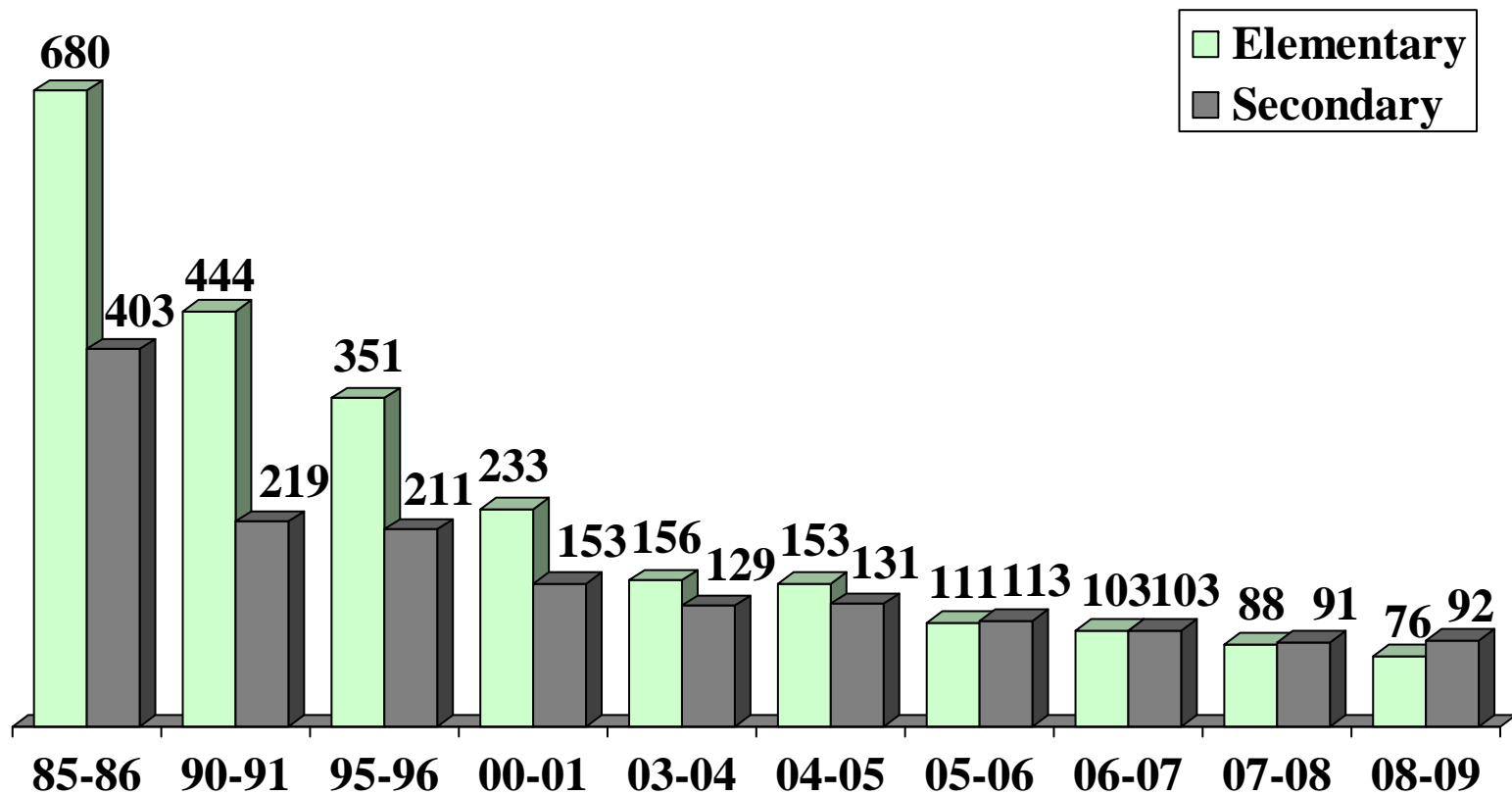
Current Status of Religious Women - Total Archdiocese

As of January 2009



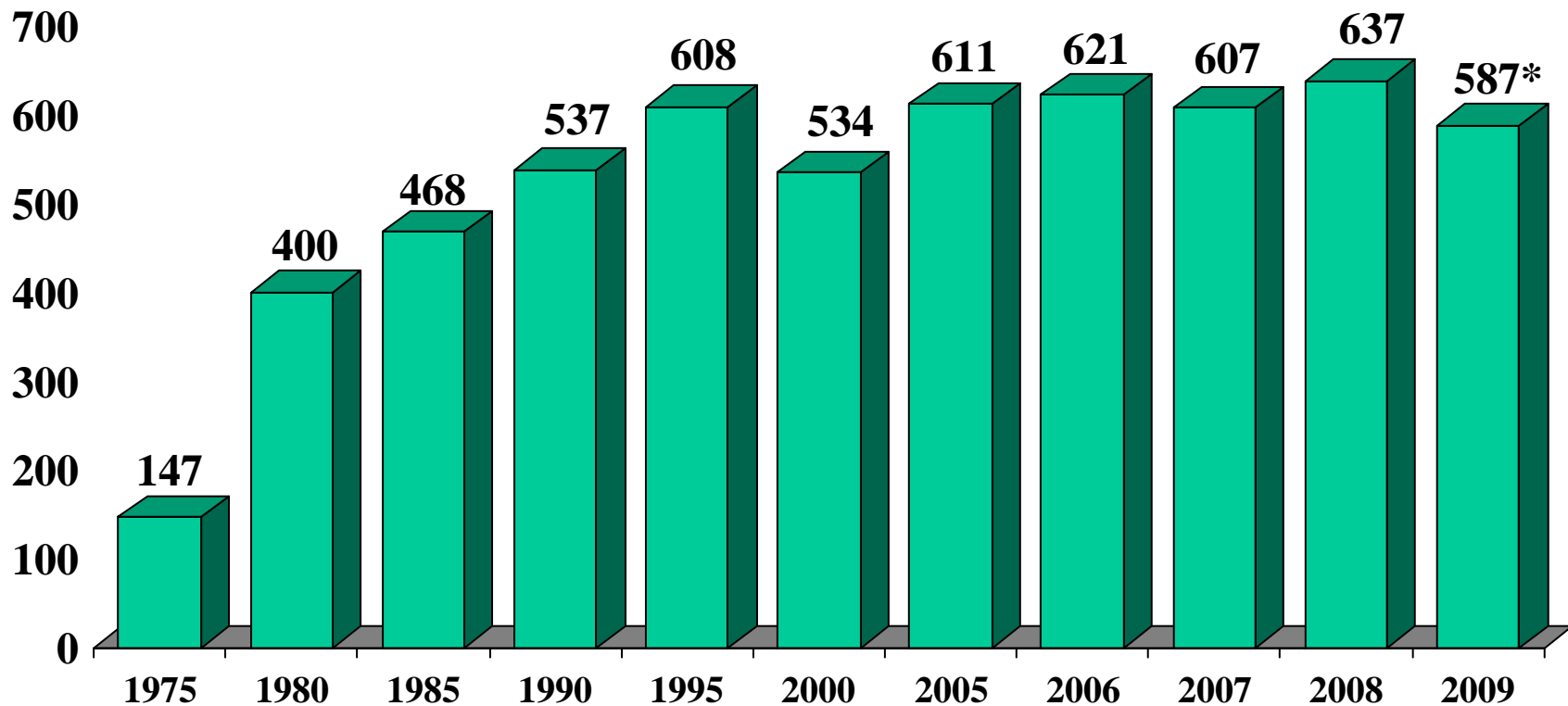
Total 2,056

Full-time Religious in Elementary & Secondary Education in Archdiocese



Number of Active Deacons

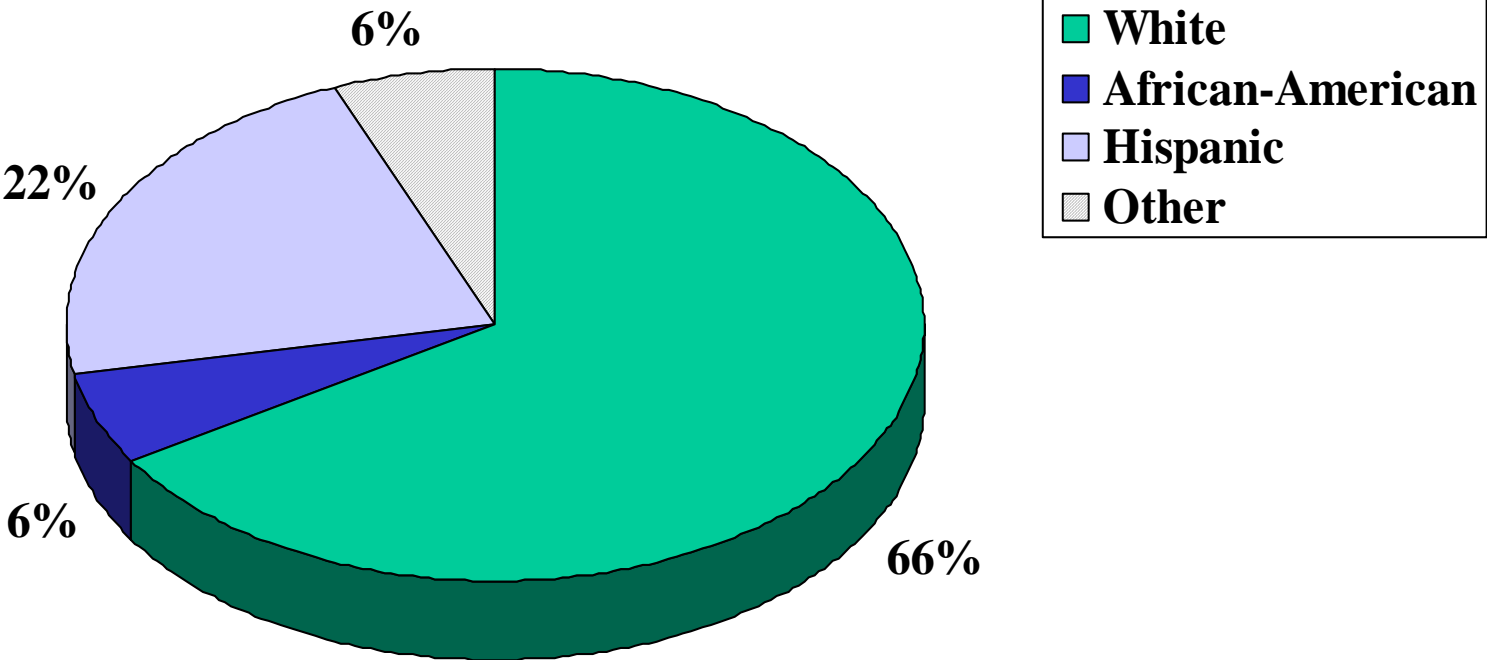
Deacons minister in over 270 Parishes, Agencies, Hospitals and Prisons



* Active and active retired deacons

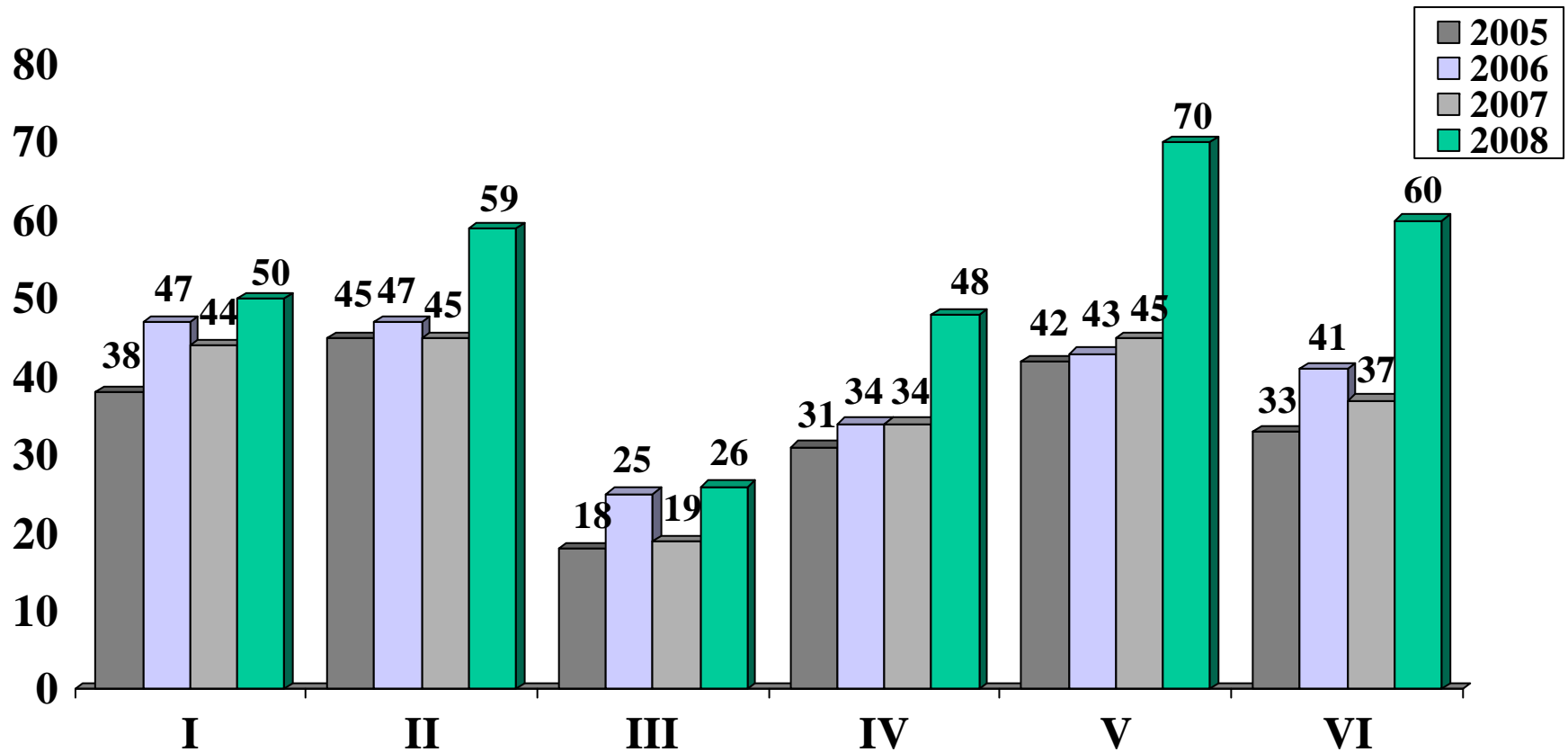
** In addition there are 108 deacons active outside the Archdiocese of Chicago.

Racial/Ethnic Background of Deacons- Current*



*Estimate

Number of Parishes With One or More Pastoral Associates/Ministers by Vicariate



Of the 110* Certified Pastoral Associates

97 are Female

13 are Male

36 are Religious (Sisters)

70 are Lay

4 are Deacons

Pastoral Associates are certified for the general pastoral care of a parish as associates of a pastor upon completion of a graduate degree in theology, Together in God's Service (TIGS) Archdiocesan Formation Program and two years experience as a candidate. Lay Pastoral Associates are eligible for the Rite of Calling to Lay Ecclesial Ministry by Francis Cardinal George, OMI.

**Thirty of the certified pastoral associates serve in ministries other than parish ministry*

Of the 579 Pastoral Ministers

313 are Female

266 are Male

22 are Religious (Sisters)

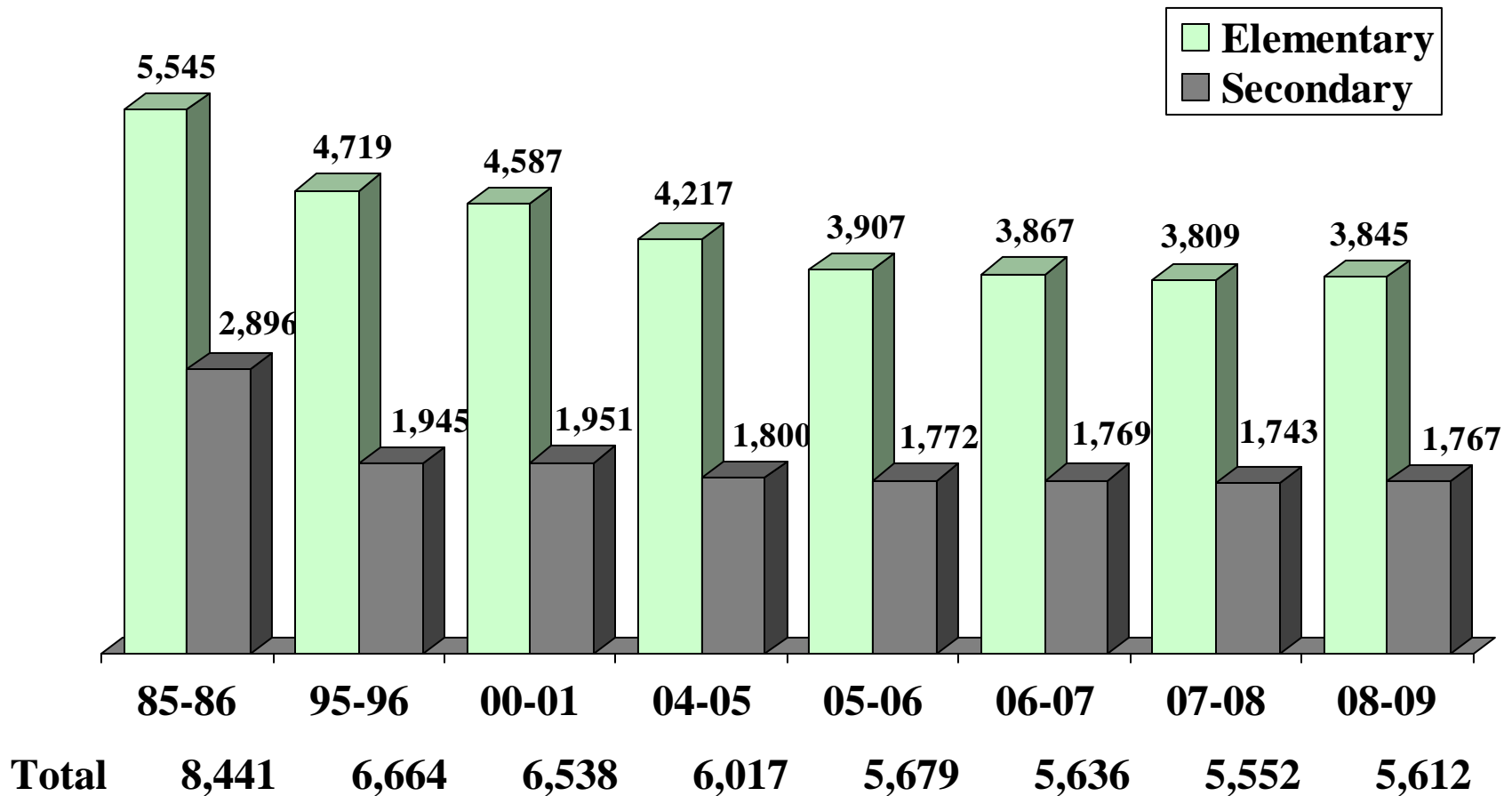
541 are Lay

16 are Deacons

Pastoral Ministers may be full-time or part-time employees, or volunteers.

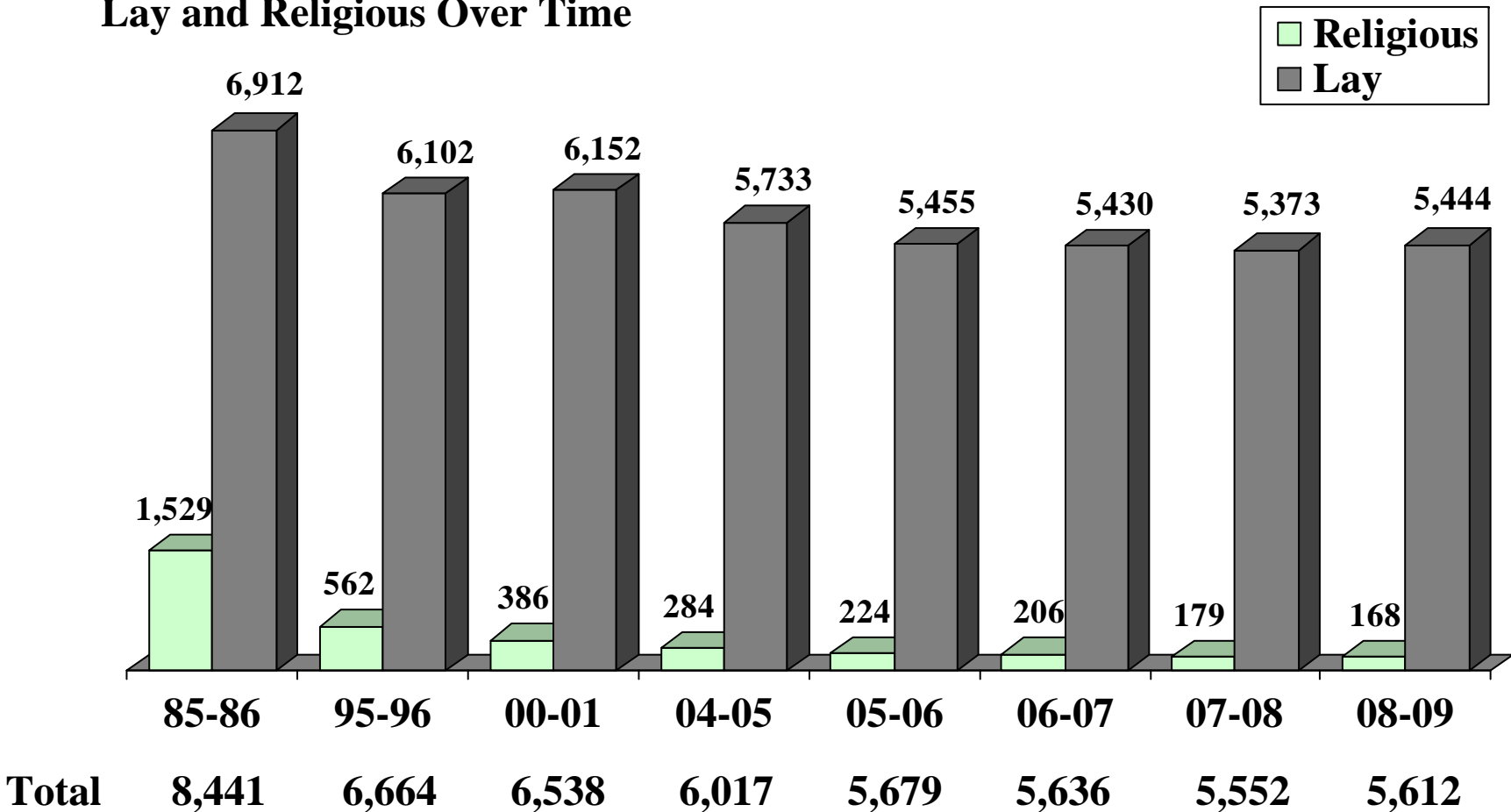
Full Time Teachers and Administrators In Archdiocesan School System

Total Number Over Time



Full Time Teachers and Administrators In Archdiocesan School System

Lay and Religious Over Time



Number of Staff of Catholic Bishop of Chicago*

Includes Full and Part Time: Religious and Lay

<u>Organization or Position</u>	<u>Total Number Employed</u>
Teachers and School Administrators	5,612
Catholic Charities	2,584**
Food Service	908
Pastoral Center (Includes St. Joseph Seminary)	537
Music Ministries	300
DREs/CREs	363
Catholic Cemeteries	277
Certified Pastoral Associates/Pastoral Ministers	110/579
Business Managers	315
Mundelein	244
Youth Ministers	237
Other School Personnel (Paid professional staff)	2,855
Professional (Counselors, Deans, Librarians)	1,056
Support (Secretarial, Teacher Aides, Maintenance)	1,799
Other Parish Personnel (Secretaries, maintenance, cooks, etc.)	2,510

* Does not include Catholic Hospitals or Catholic Universities

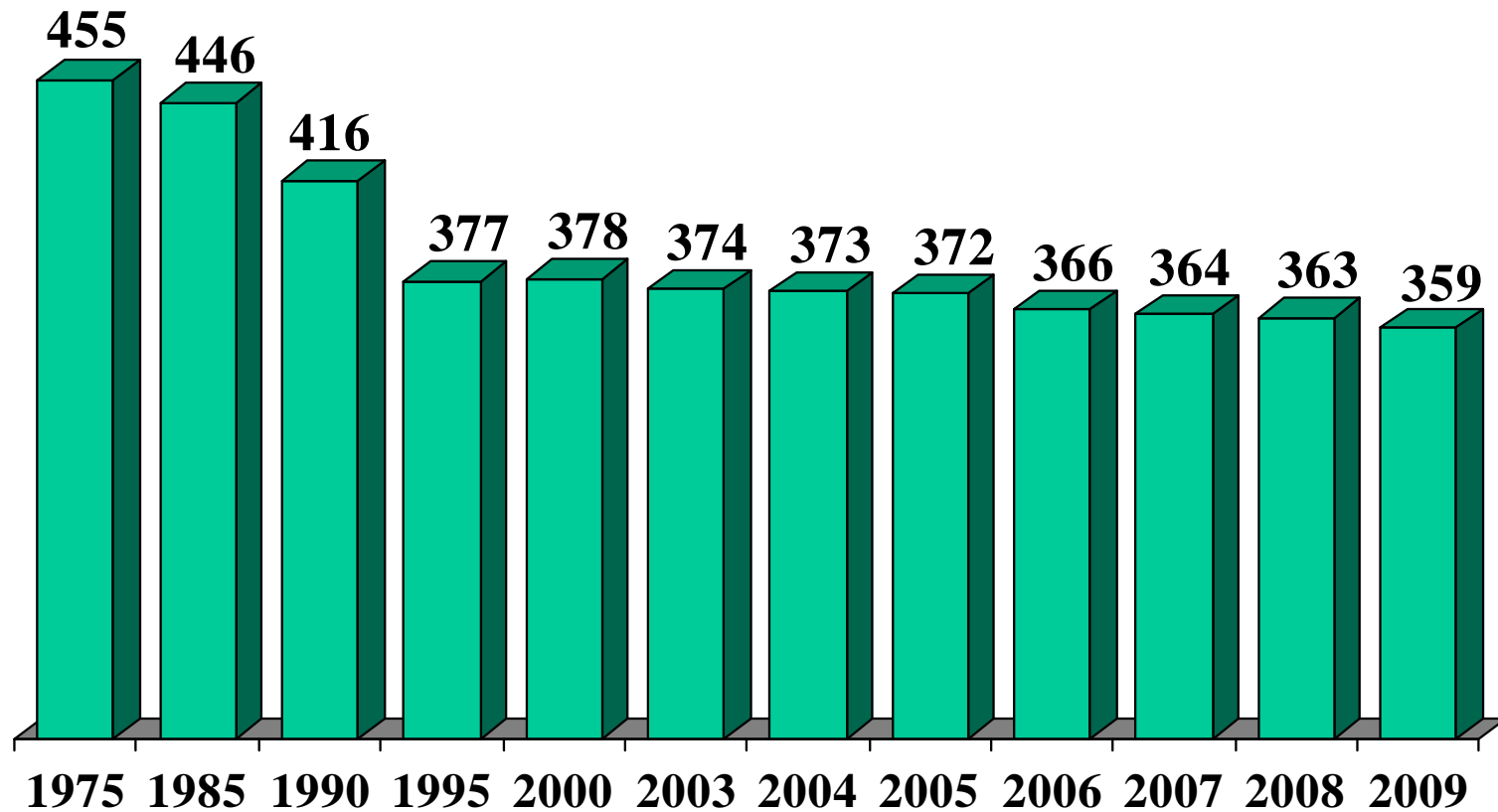
** Does not include affiliates

Parishes, Religious Education and Catholic Schools

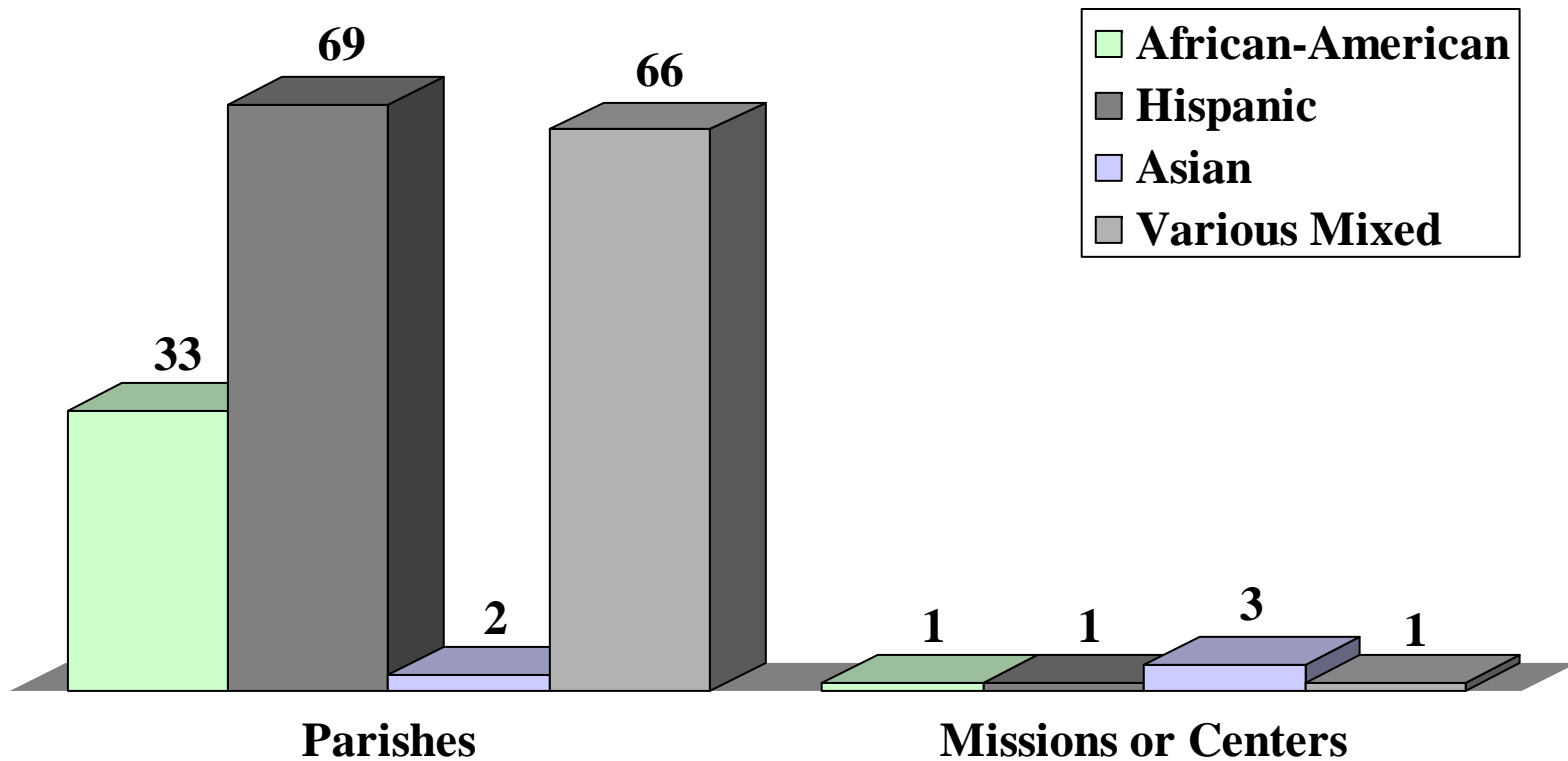
Parishes

Number of Parishes in Archdiocese

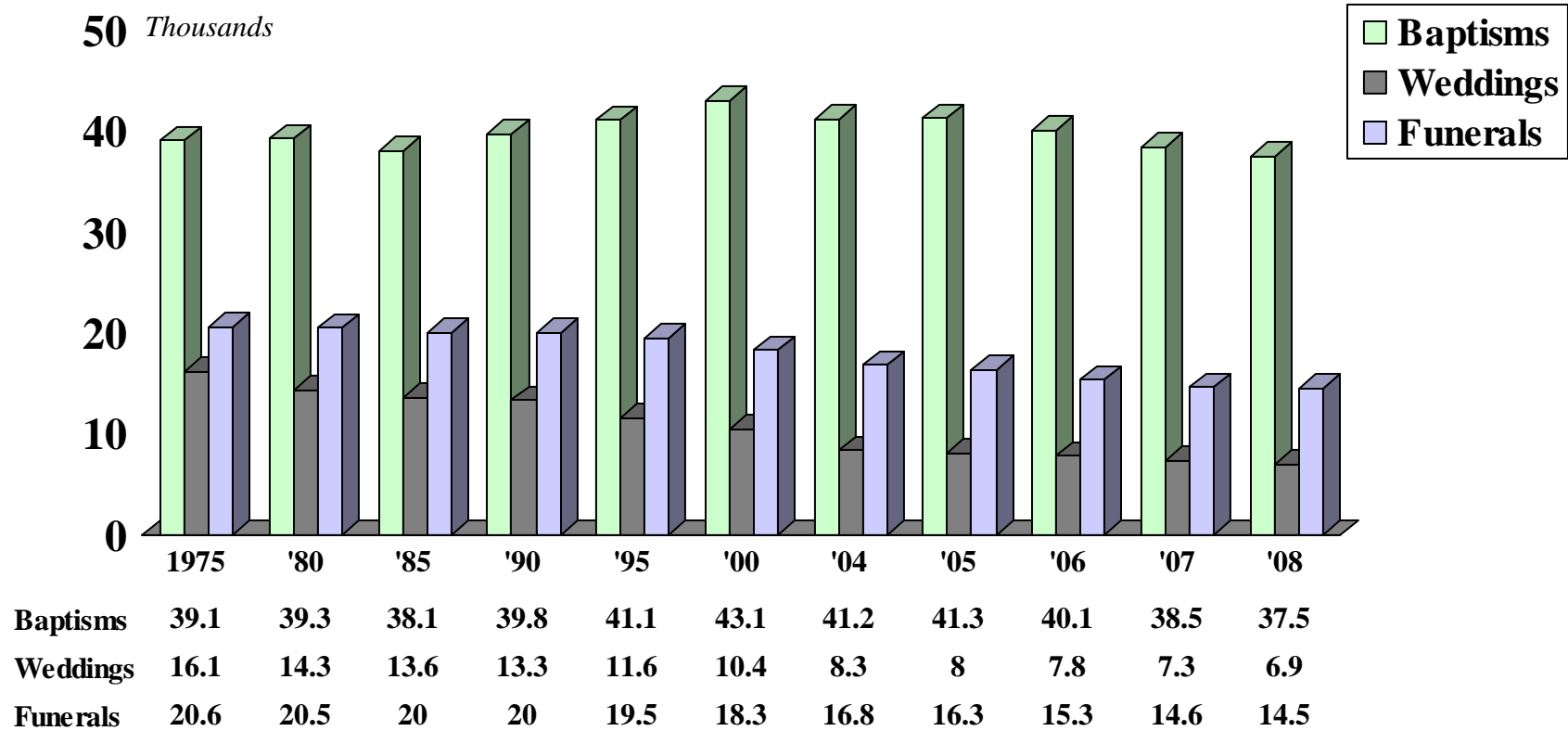
As of January 1 Each Year



Parishes With Racial/Ethnic Identification

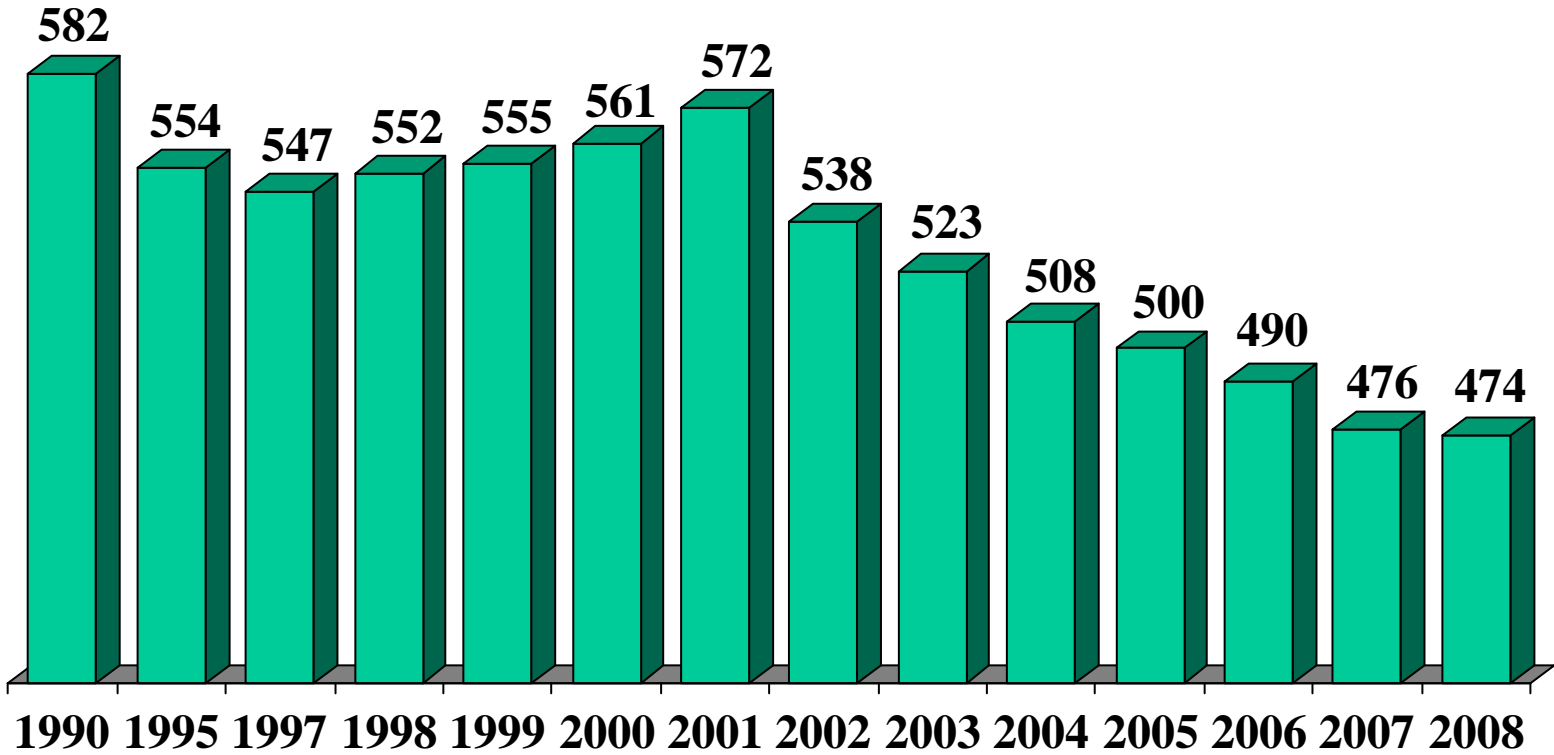


Archdiocesan Sacramental Data



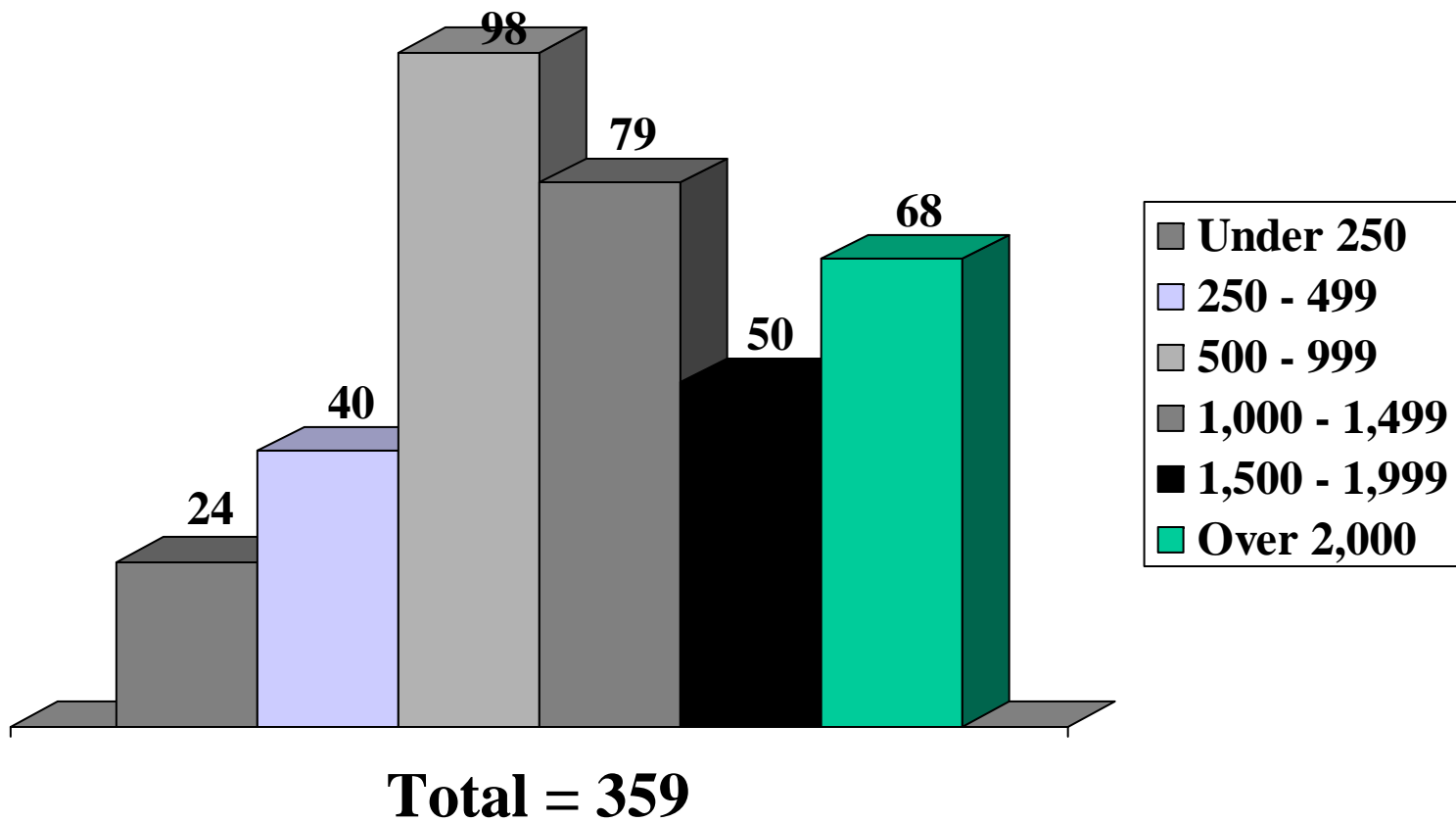
October Count: Parishes and Missions

Thousands



Parishes by October Count

2008 October Count Figures



Number of Assigned Priests by October Count - 2008

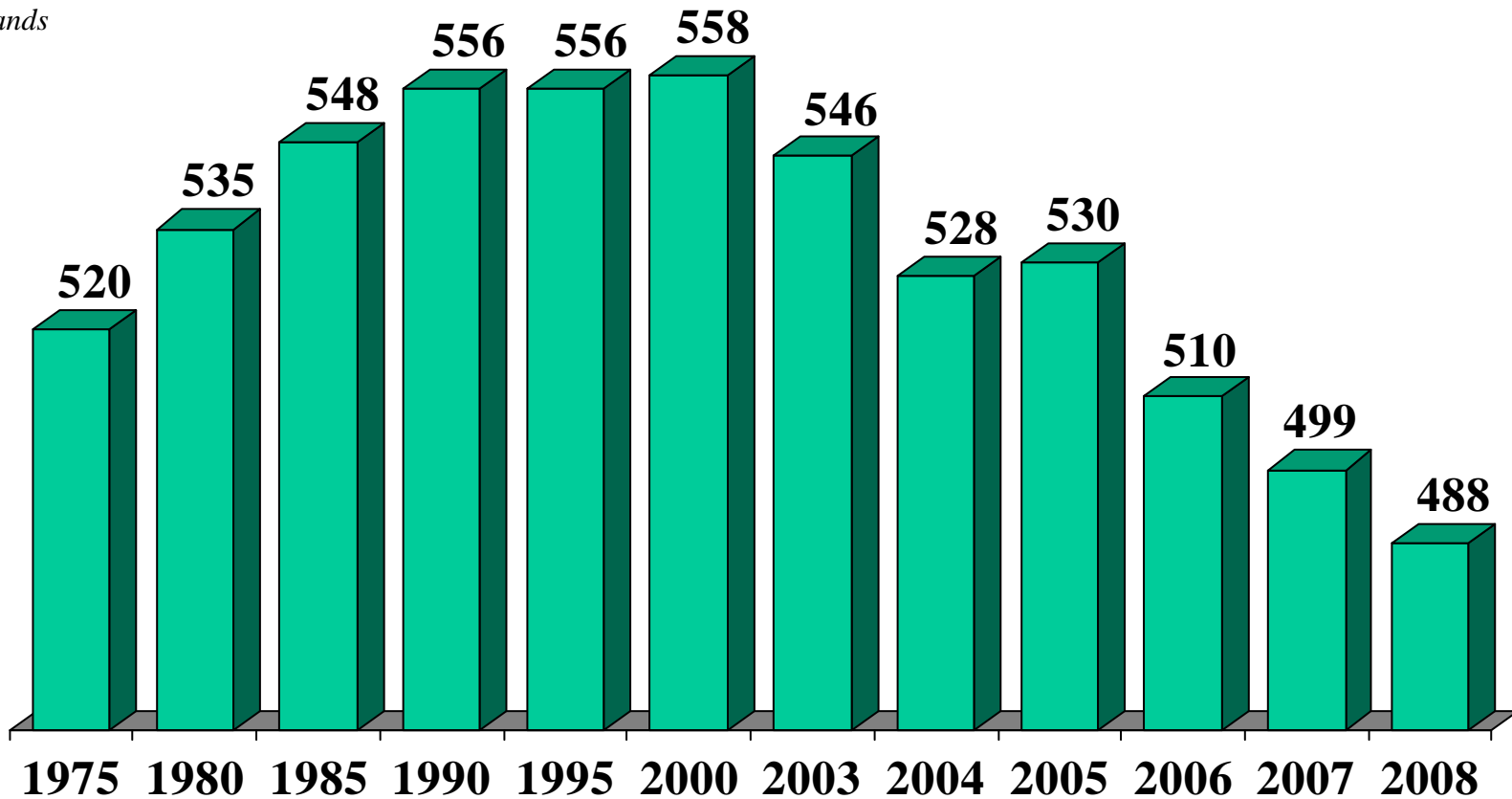
October Count	Parishes	Priests
Under 250	24	30
250 to 499	40	45
500 to 999	98	134
1,000 to 1,499	79	140
1,500 to 1,999	50	95
Over 2,000 Persons	68	157
Totals	359*	601*

*Figure does not include Missions

Number of Registered Families in Archdiocese

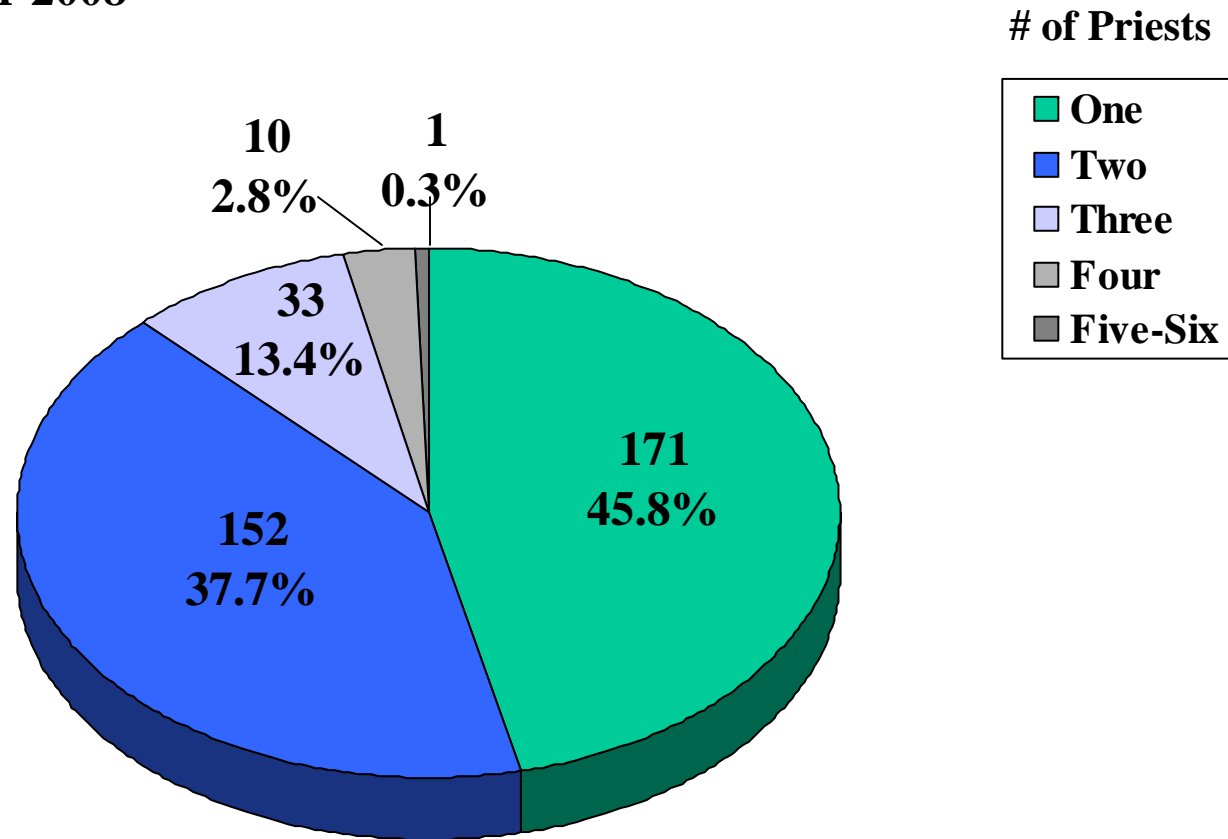
By Fiscal Year

Thousands



Number of Assigned Priests

As of December 2008*

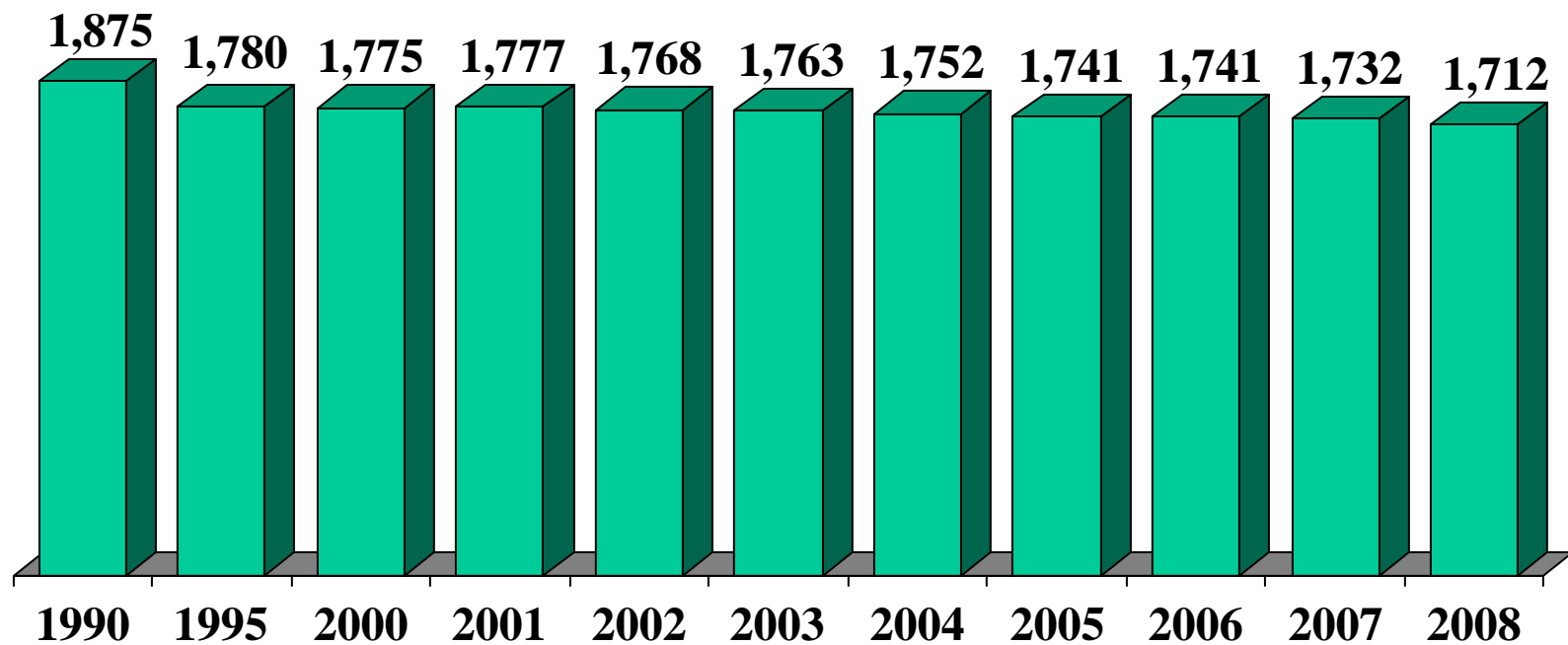


Number of Parishes/Missions

*Fourteen parishes/missions (3.8%) had no assigned priests in residence in December 2008

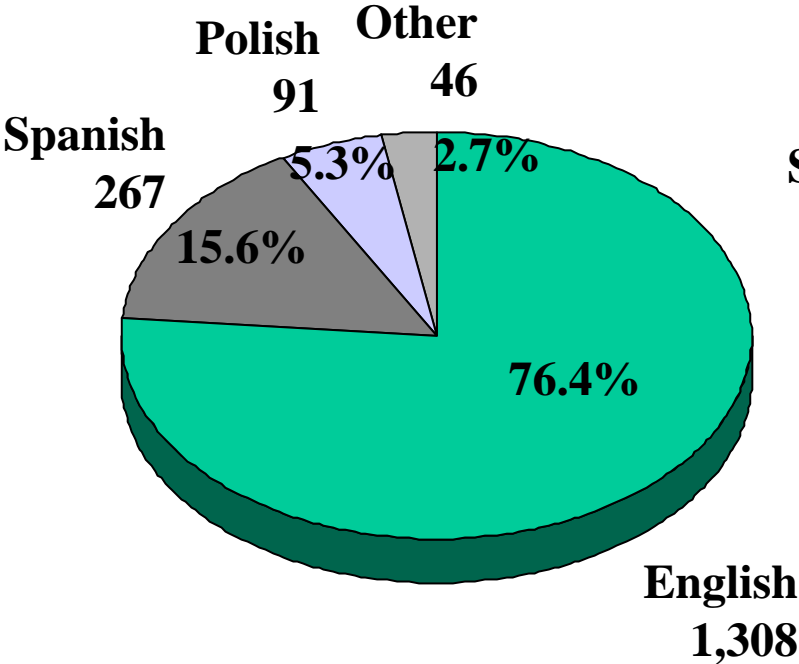
Number of Scheduled Masses in Parishes/Missions

Saturday/Sunday Services

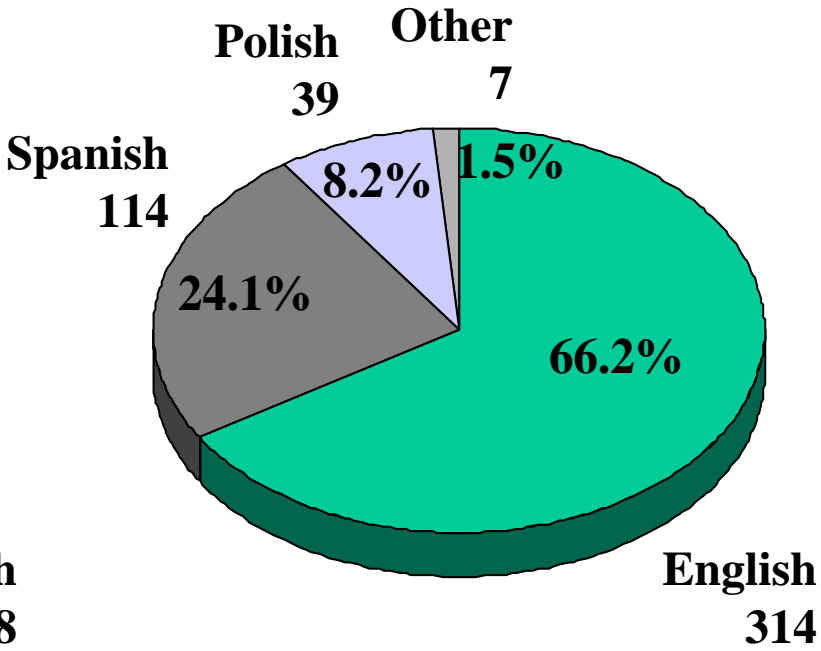


Masses and Attendance by Language in 2008

Parishes and Missions



Masses



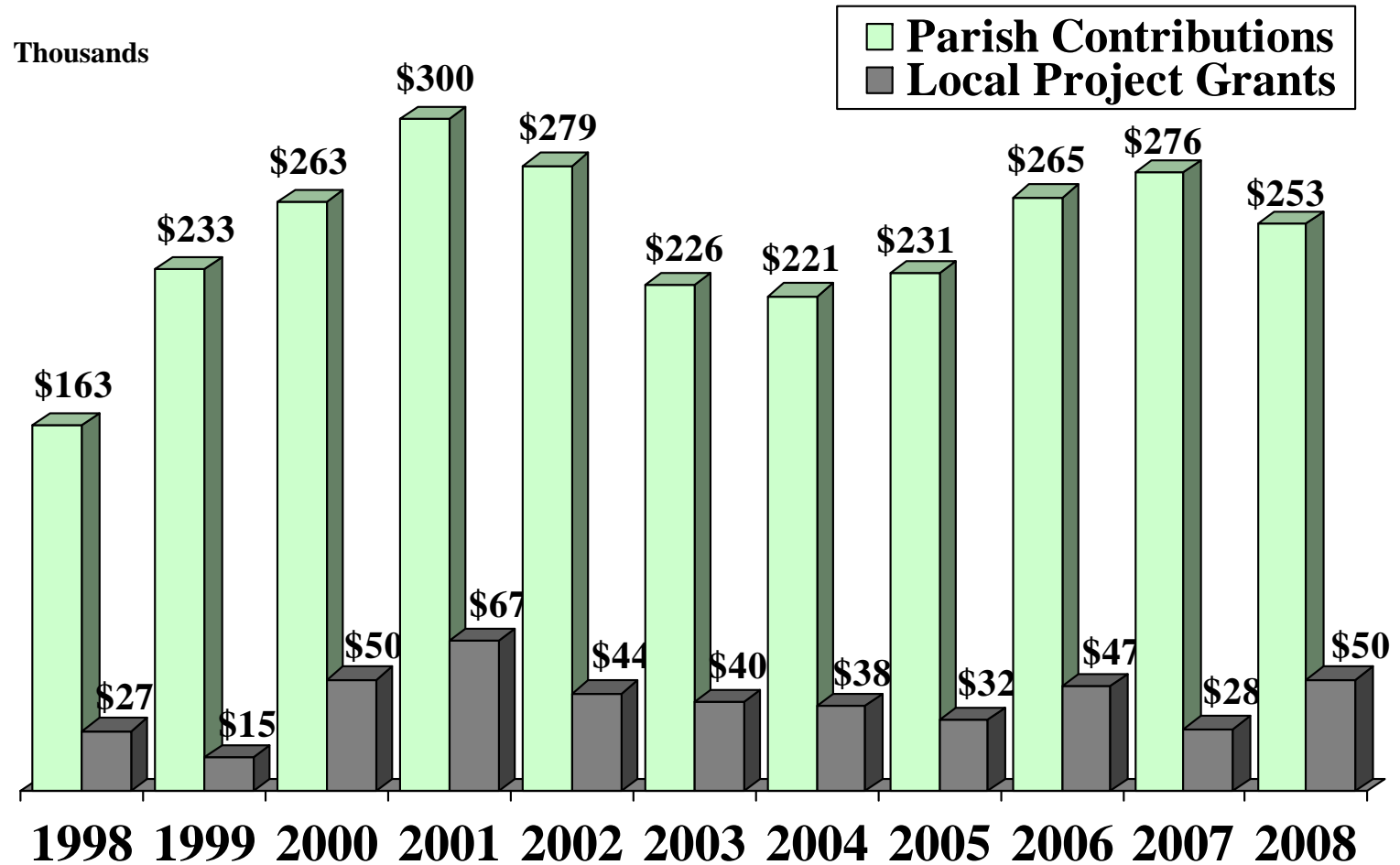
Attendance (000's)

Parish Sharing Program

- **Over 300 parishes are involved in Sharing Program**
- **Over 200 parishes involved in sharing beyond a financial exchange including: Christmas gift exchange, food and clothing drives and shared liturgy**
- **\$3.8 Million in cash exchanged**
- **Estimated \$3 Million more in goods and services exchanged**

Catholic Relief Services

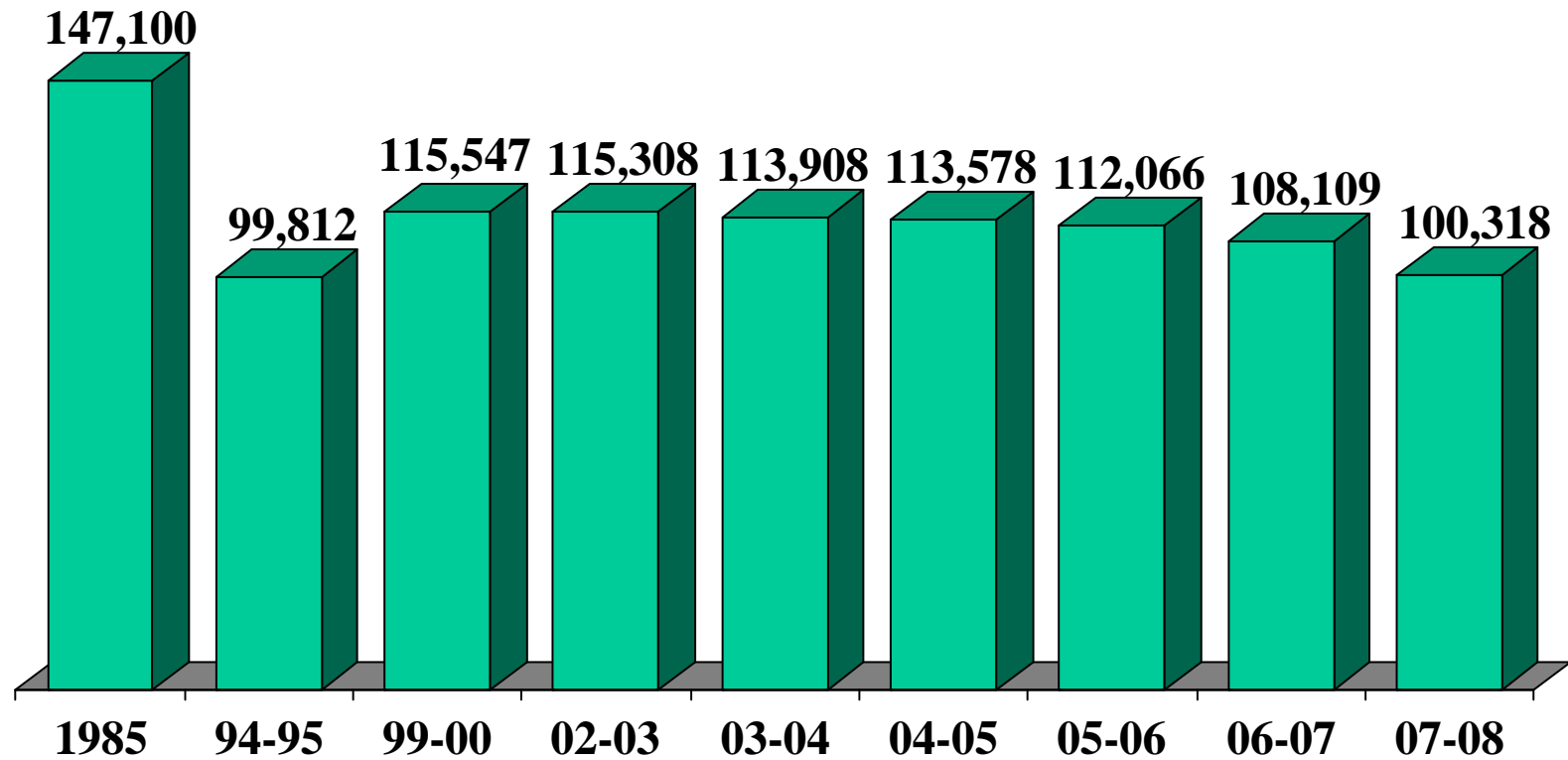
Operation Rice Bowl



Religious Education

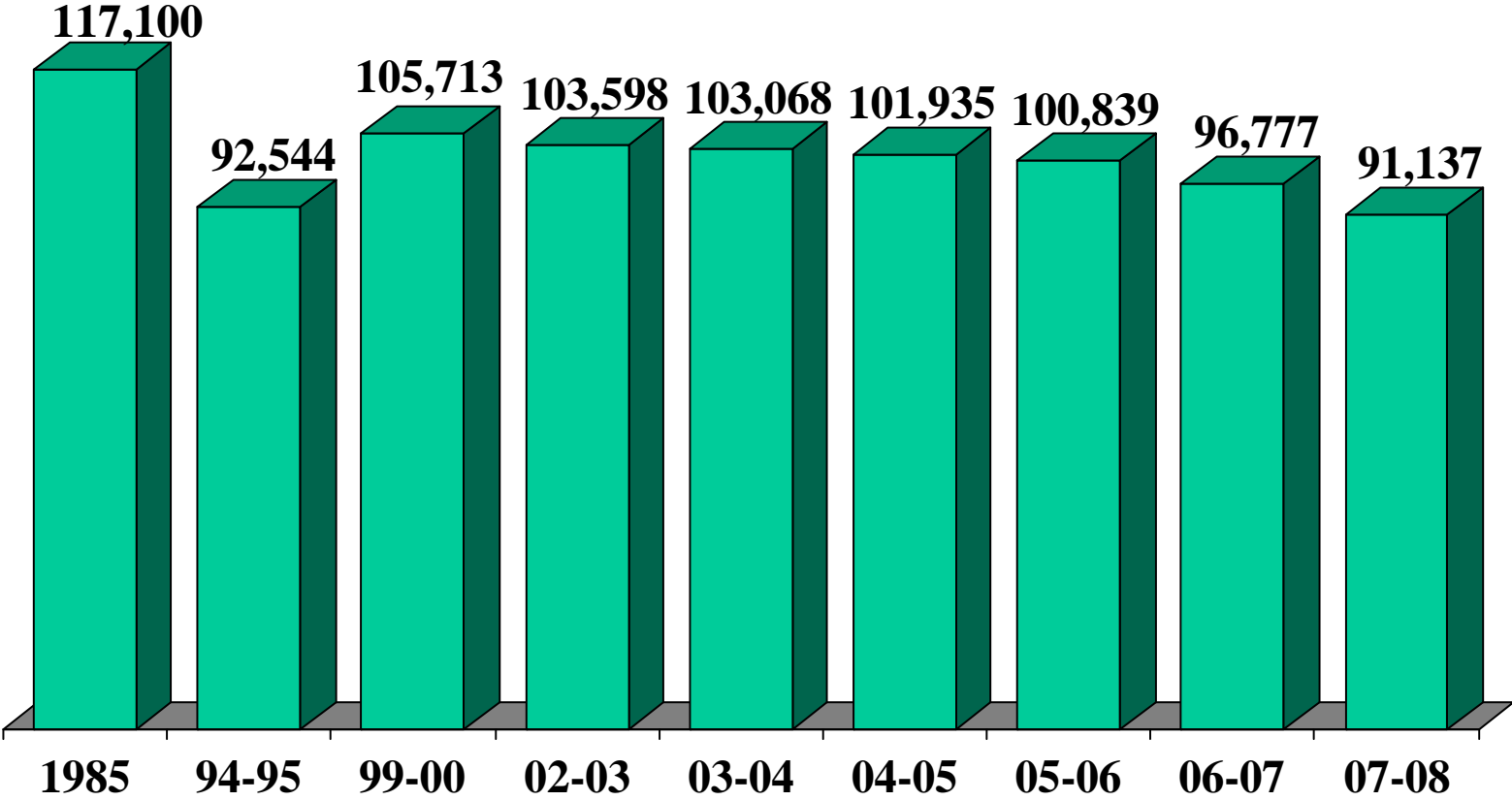
Total Religious Education Enrollment

Change from 1985 to 2007



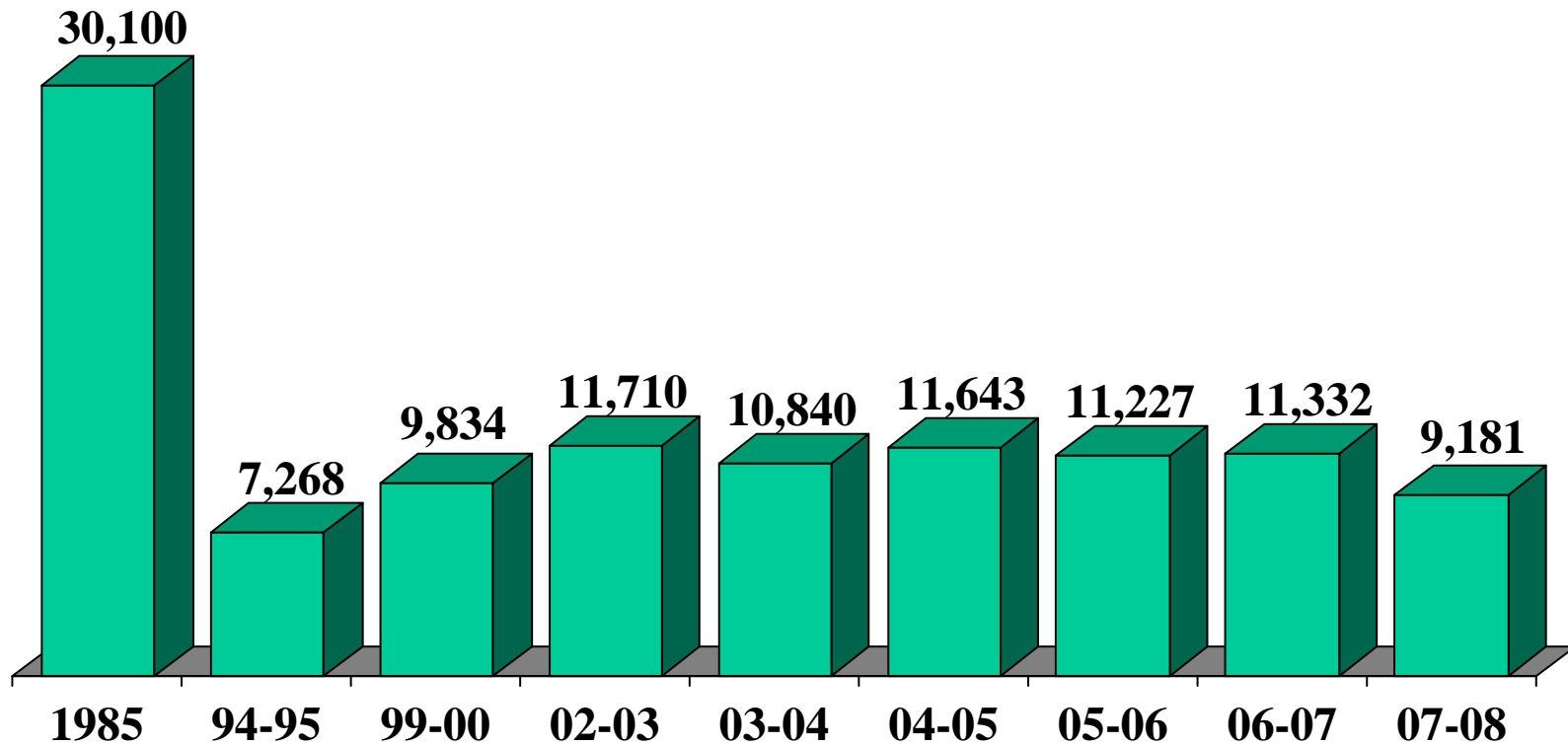
Total Religious Ed. Elementary Enrollment

Change from 1985 to 2007



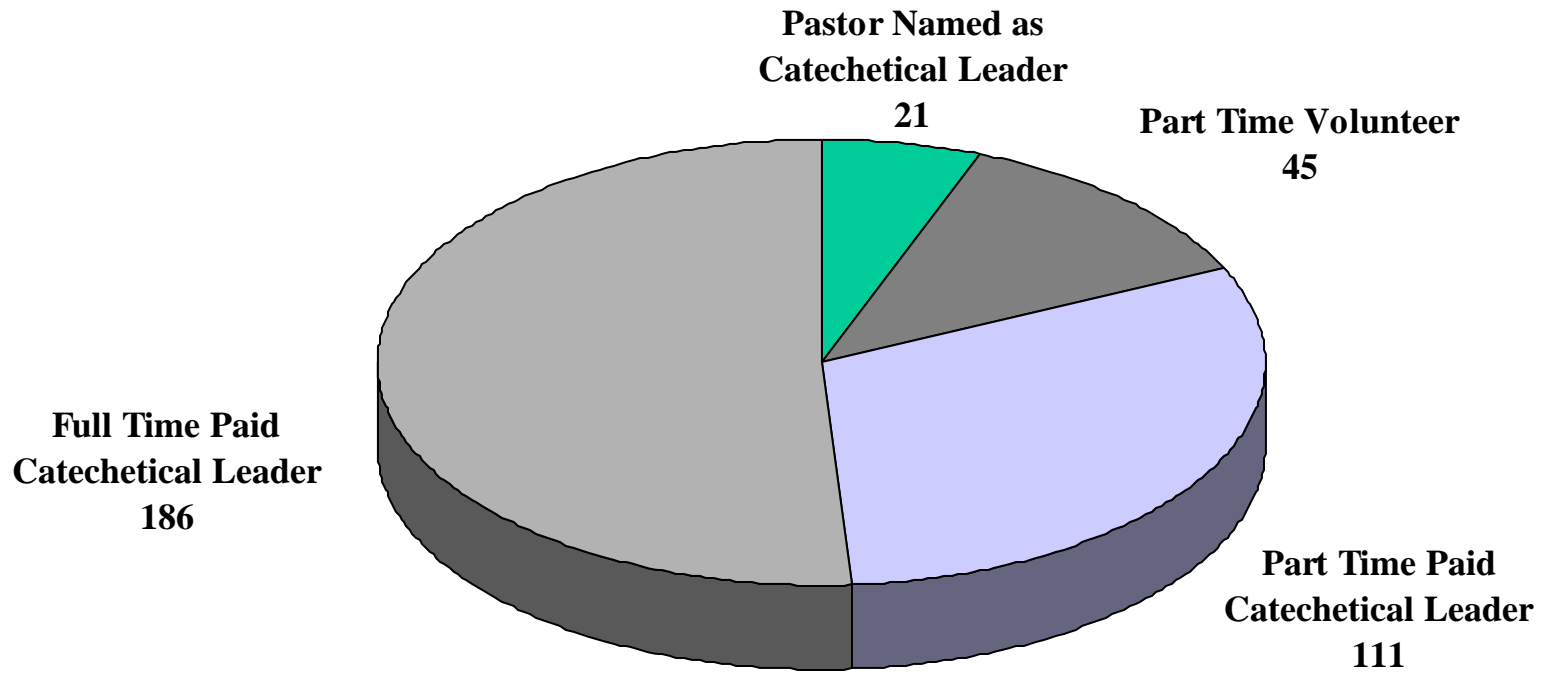
Total Religious Ed. Secondary Enrollment

Change from 1985 to 2007



Parish Staffing for Religious Education

Classified by Parish



Catechesis in Other Languages

- **95 parishes offer catechesis in Spanish**
- **18 parishes offer catechesis in Polish**
- **8 parishes offer catechesis in other languages**
- **23 parishes offer catechesis for persons who are deaf**

Special Religious Education Division, SPRED

155 SPRED Centers in the Archdiocese of Chicago

143 SPRED Centers in full operation

12 Parish Centers preparing to open

- **5 Centers for Children 6-10 years of age**
- **2 Centers for Adolescents 11-16 years of age**
- **2 Centers for Young Adults 17-21 years of age**
- **3 Centers for Adults 22 years of age and older**

950 Catechists in ministry with 718 persons with developmental disabilities

213 Participating parishes

SPRED Chicago is a resource to SPRED in other dioceses and countries:

Portland, Maine

Providence, Rhode Island

Arlington, Virginia

Oakland, California

Charlotte, North Carolina

Scotland

Ireland

Scranton, Pennsylvania

Kansas City, Missouri

Saginaw, Michigan

Evansville, Indiana

Australia

England

Malta

Indianapolis, Indiana

Milwaukee, Wisconsin

Joliet, Illinois

Worcester, Massachusetts

South Africa

Mexico

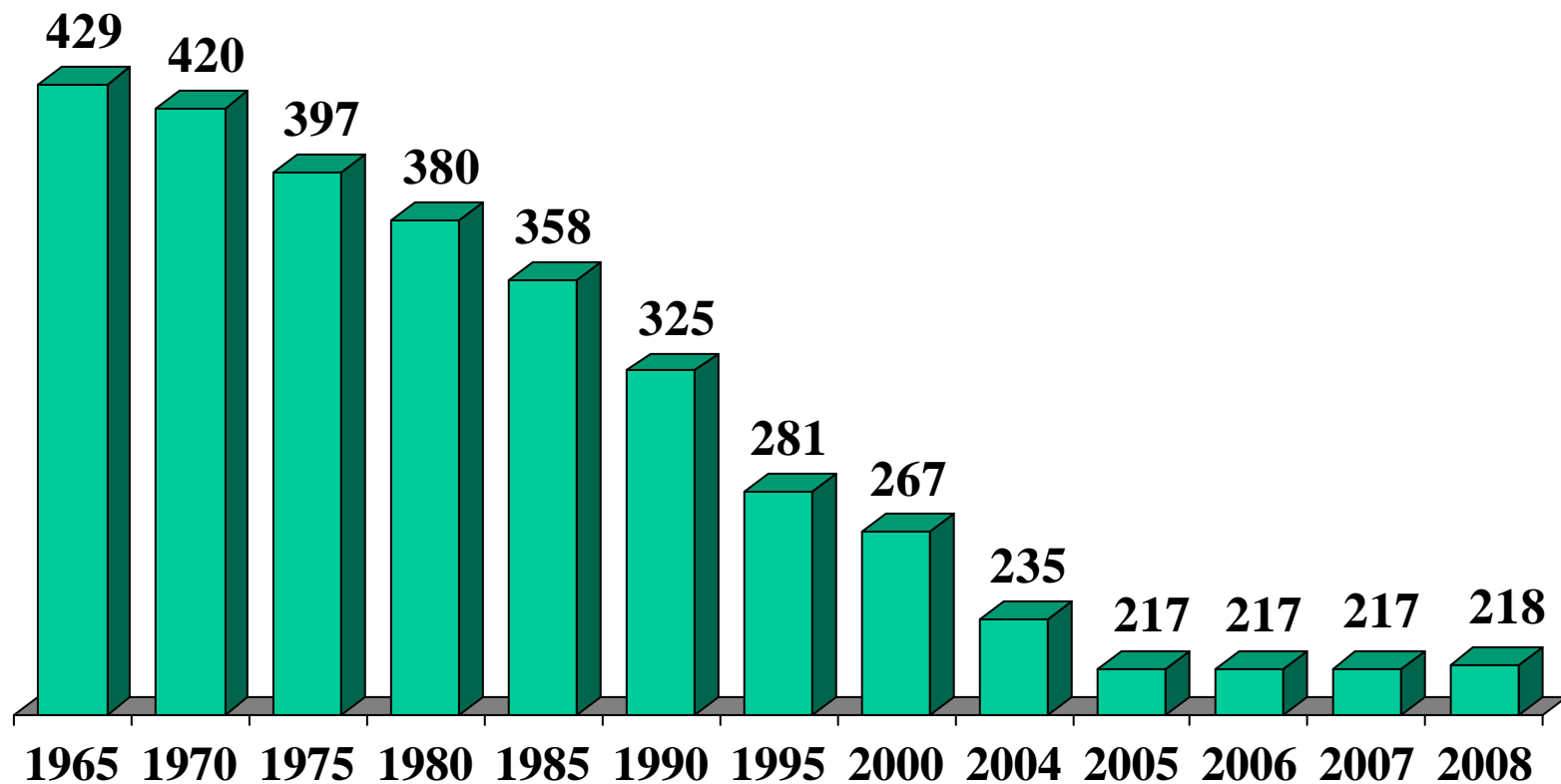
Archdiocesan School System

Catholic Elementary and Secondary Schools

Largest Catholic School System in the United States
Thirty-Second Largest School System in the Country, Public or Private

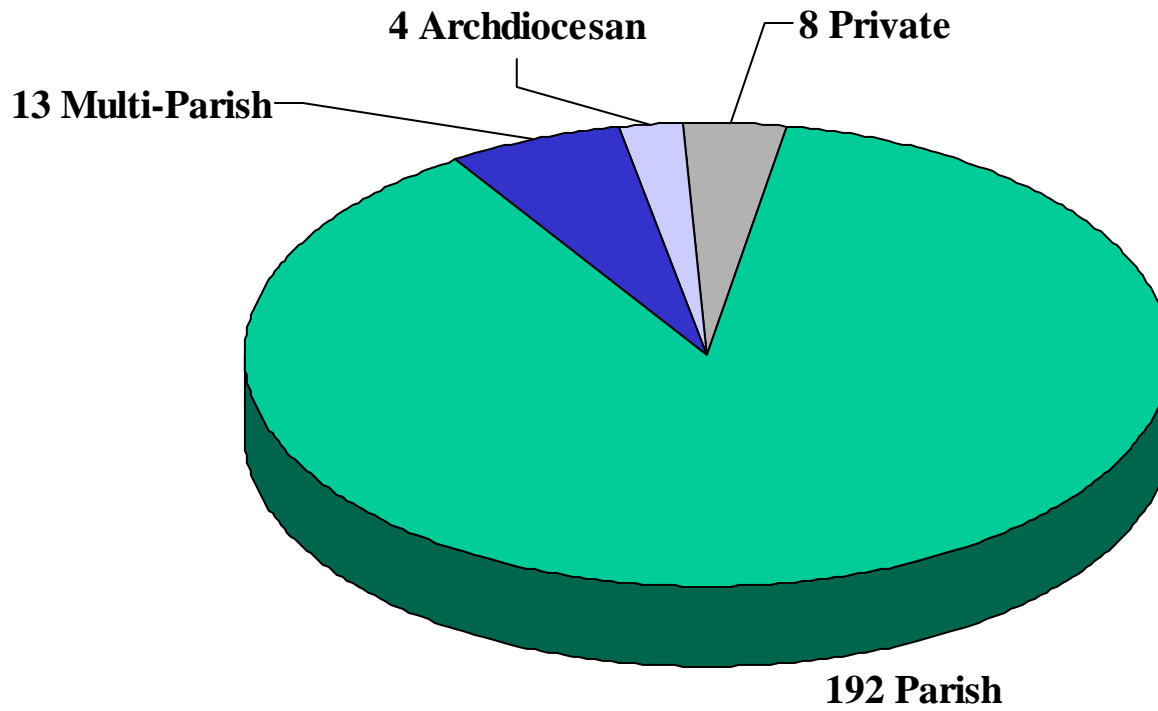
Number of Elementary Schools in Archdiocese

At Beginning of Each School Year



Elementary Schools by Sponsorship

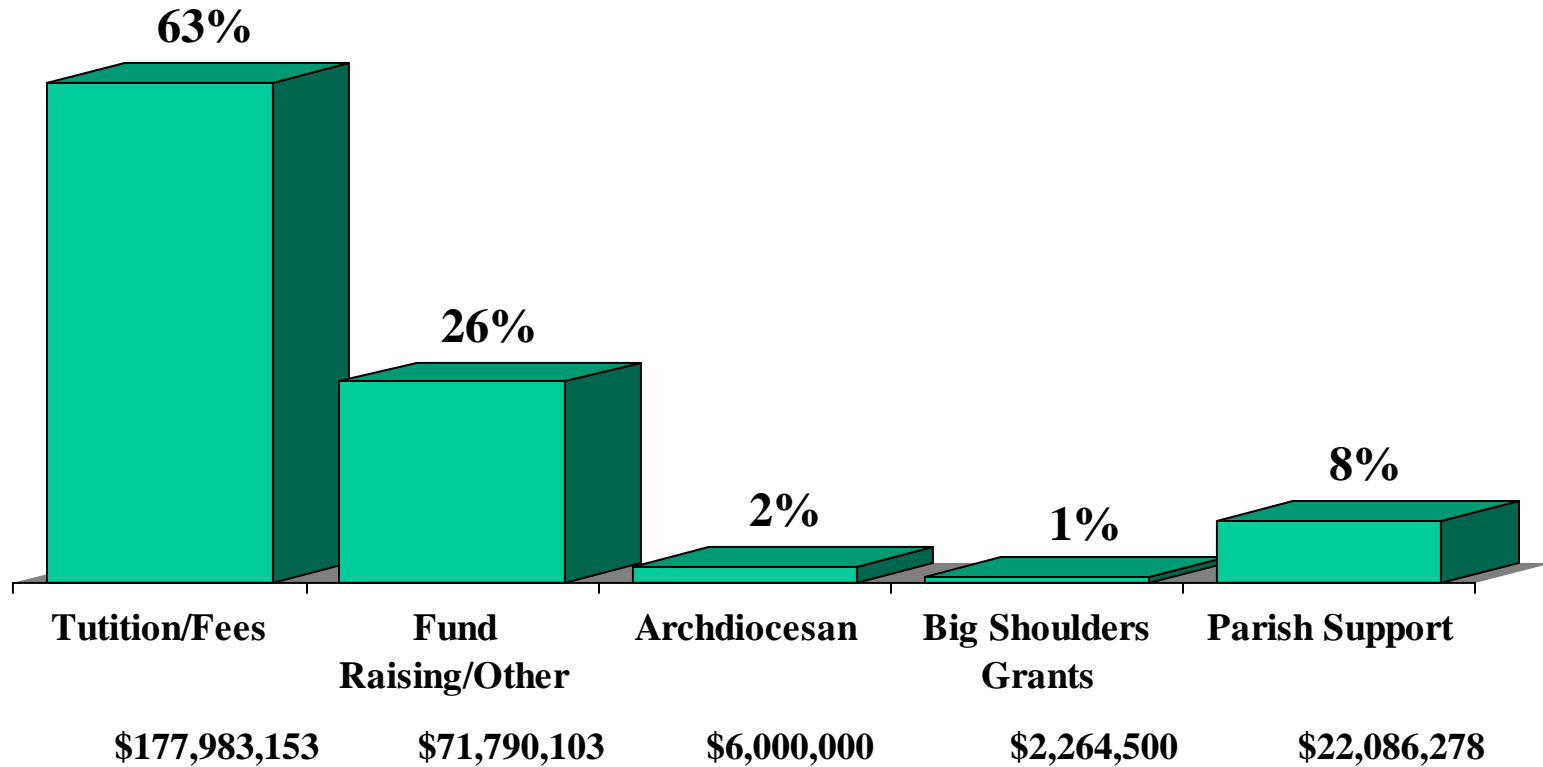
2008-2009



Total = 218

Elementary School Income Sources

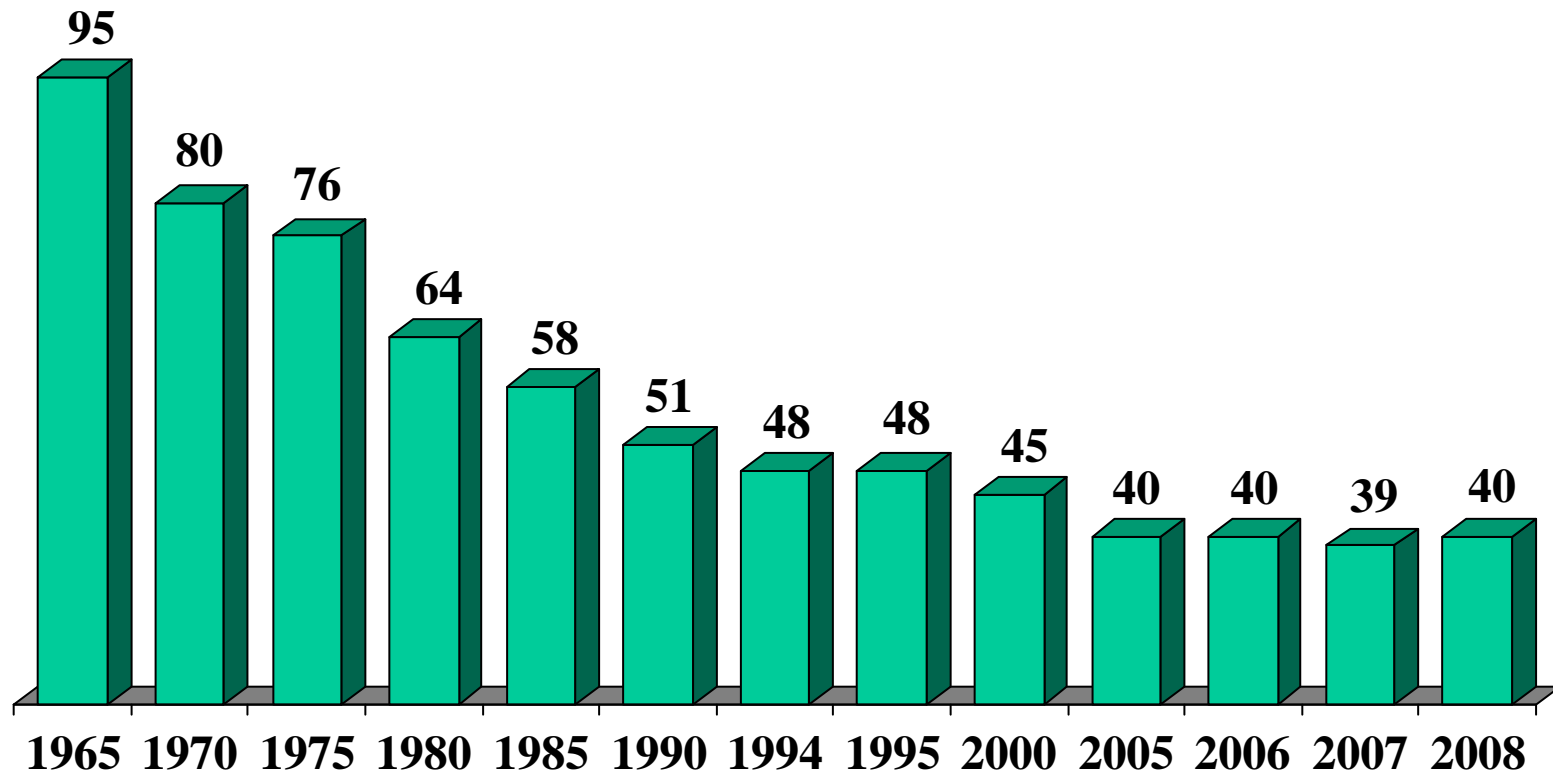
FY 2008/09



Elementary Schools percentage of solvency = 86%

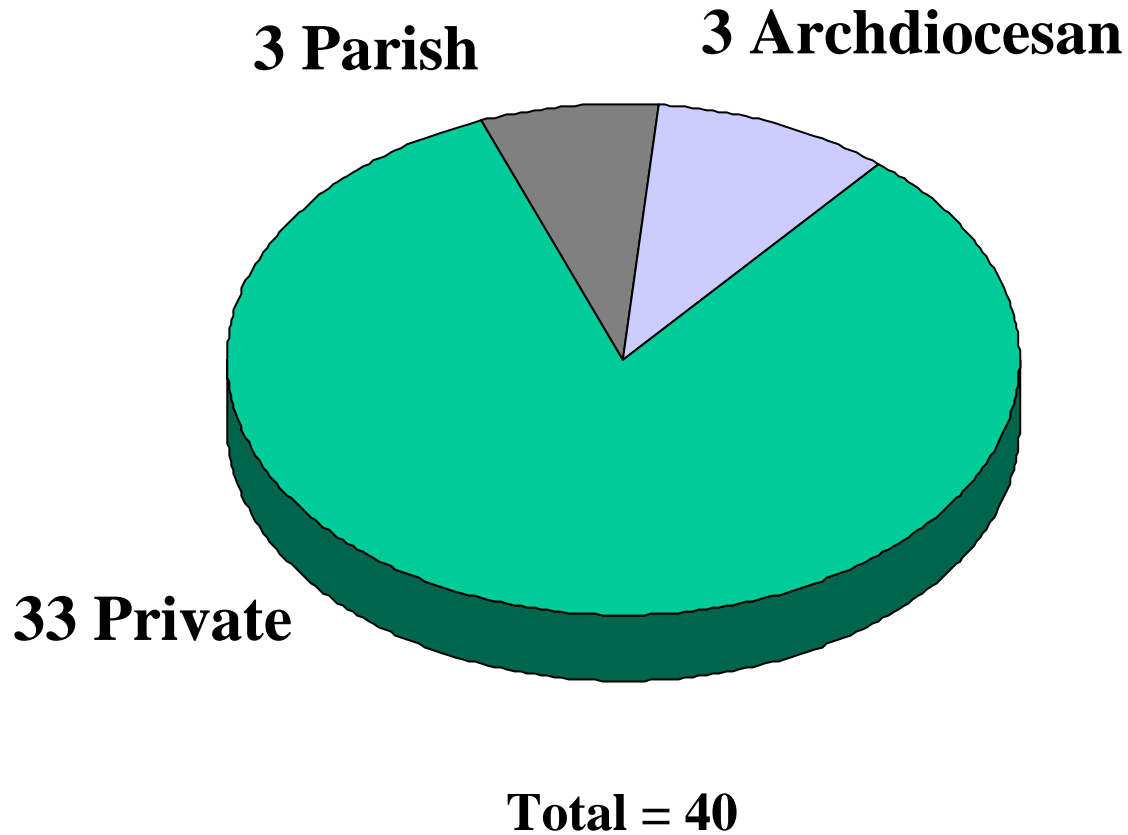
Number of Secondary Schools in Archdiocese

At Beginning of Each School Year



Secondary Schools by Sponsorship

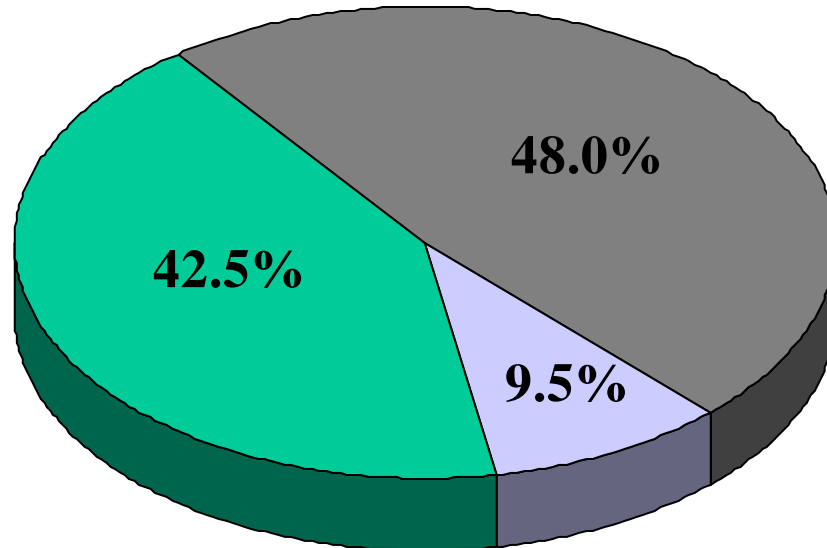
2008-2009



Total Enrollment - Archdiocesan School System

2008-2009

**Cook County
Suburbs
39,674**



**Chicago
44,719**

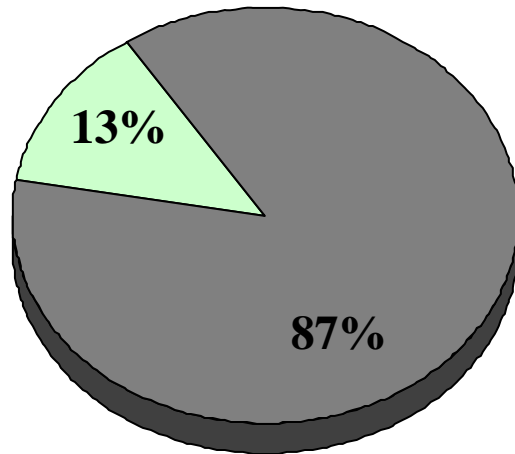
**Lake County
8,893**

Total 93,286

Catholic/Non-Catholic Student Enrollment Over Time

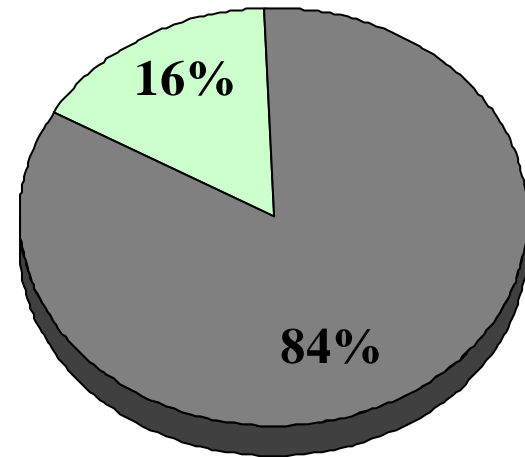
Archdiocesan School System

Non-Catholic



Enrollment 1980/1981
189,701

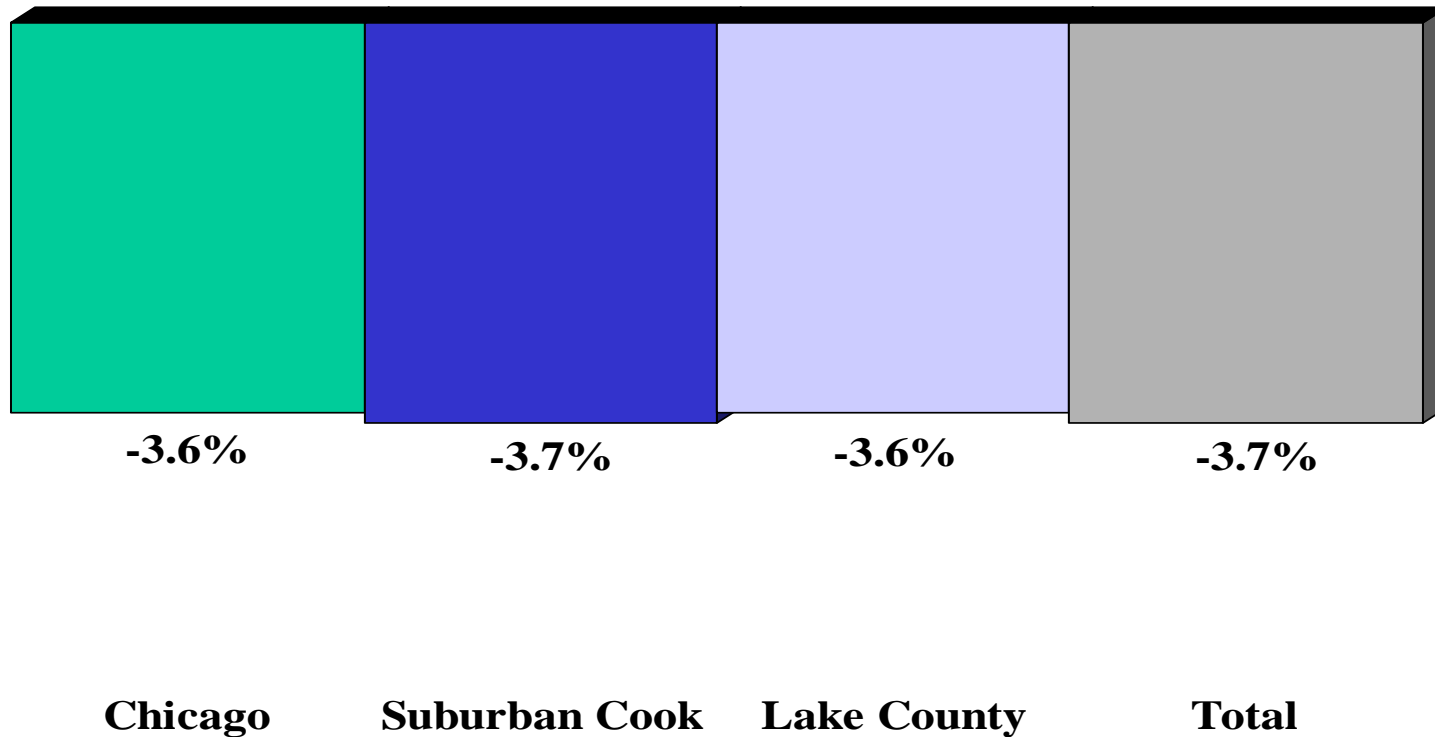
Non-Catholic



Enrollment 2008/2009
93,286

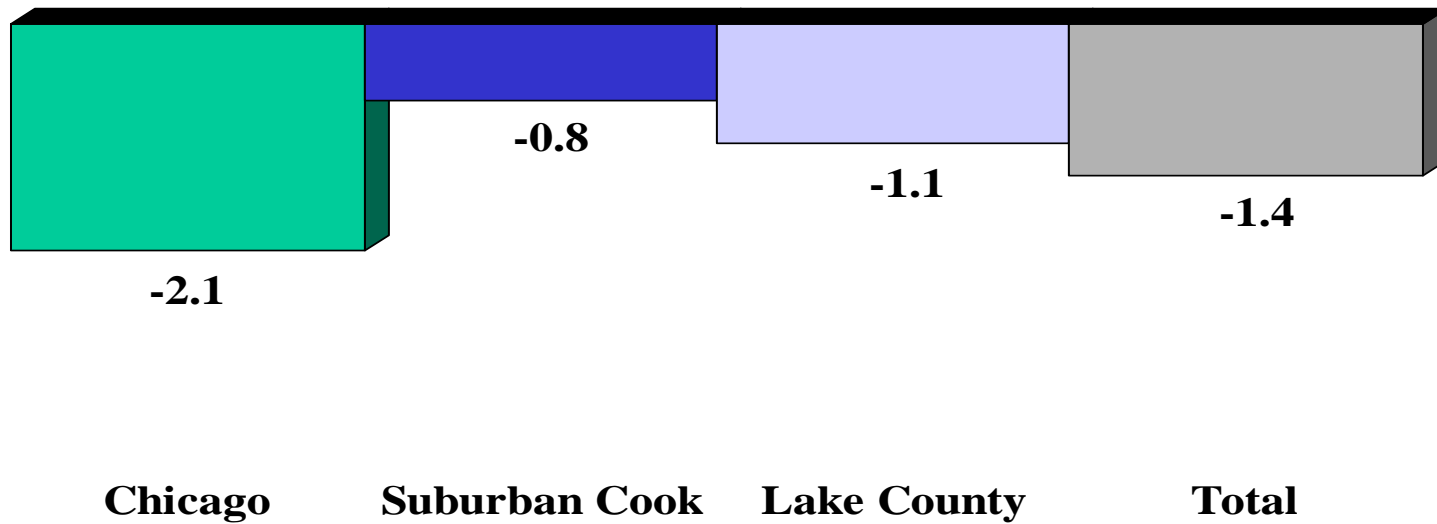
Enrollment Gains/Loss Summary

Elementary (2008-2009)



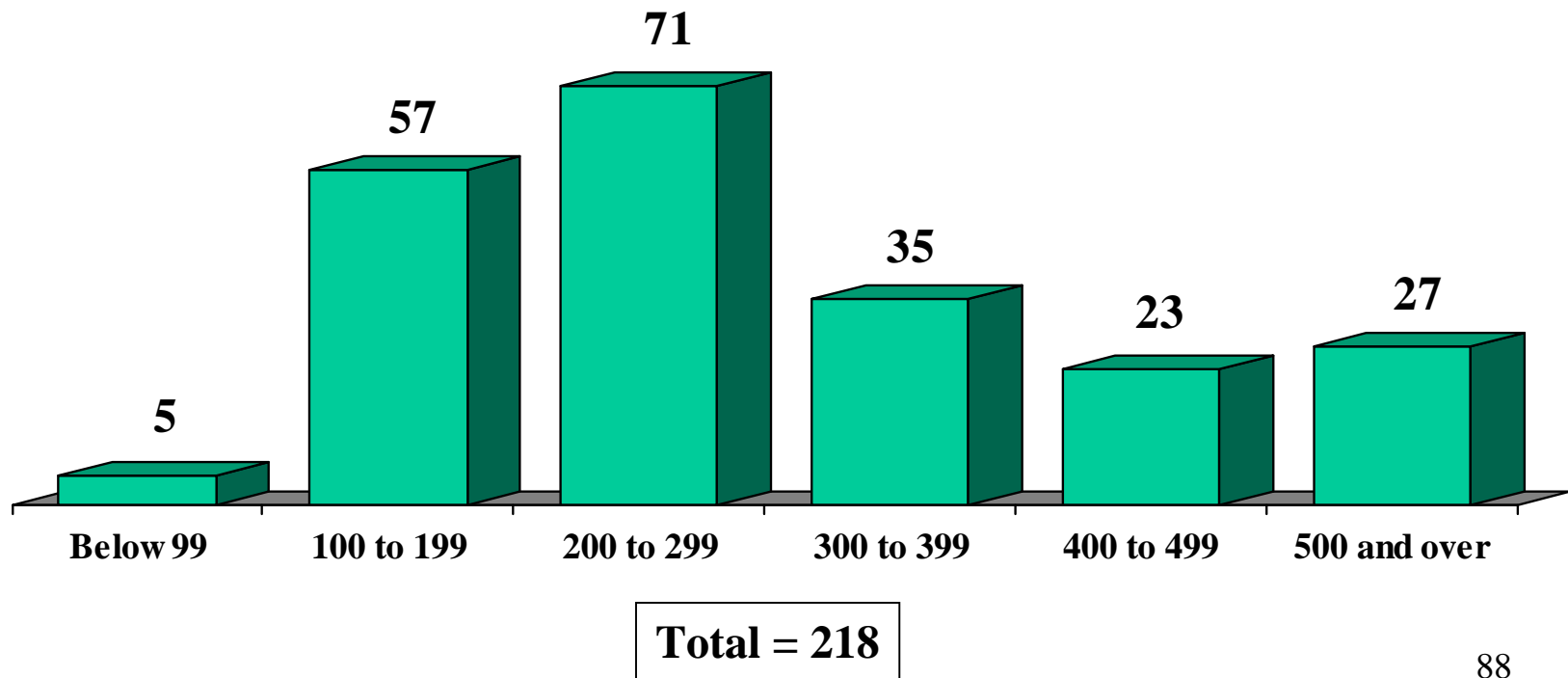
Enrollment Gains/Loss Summary

Secondary (2008-2009)



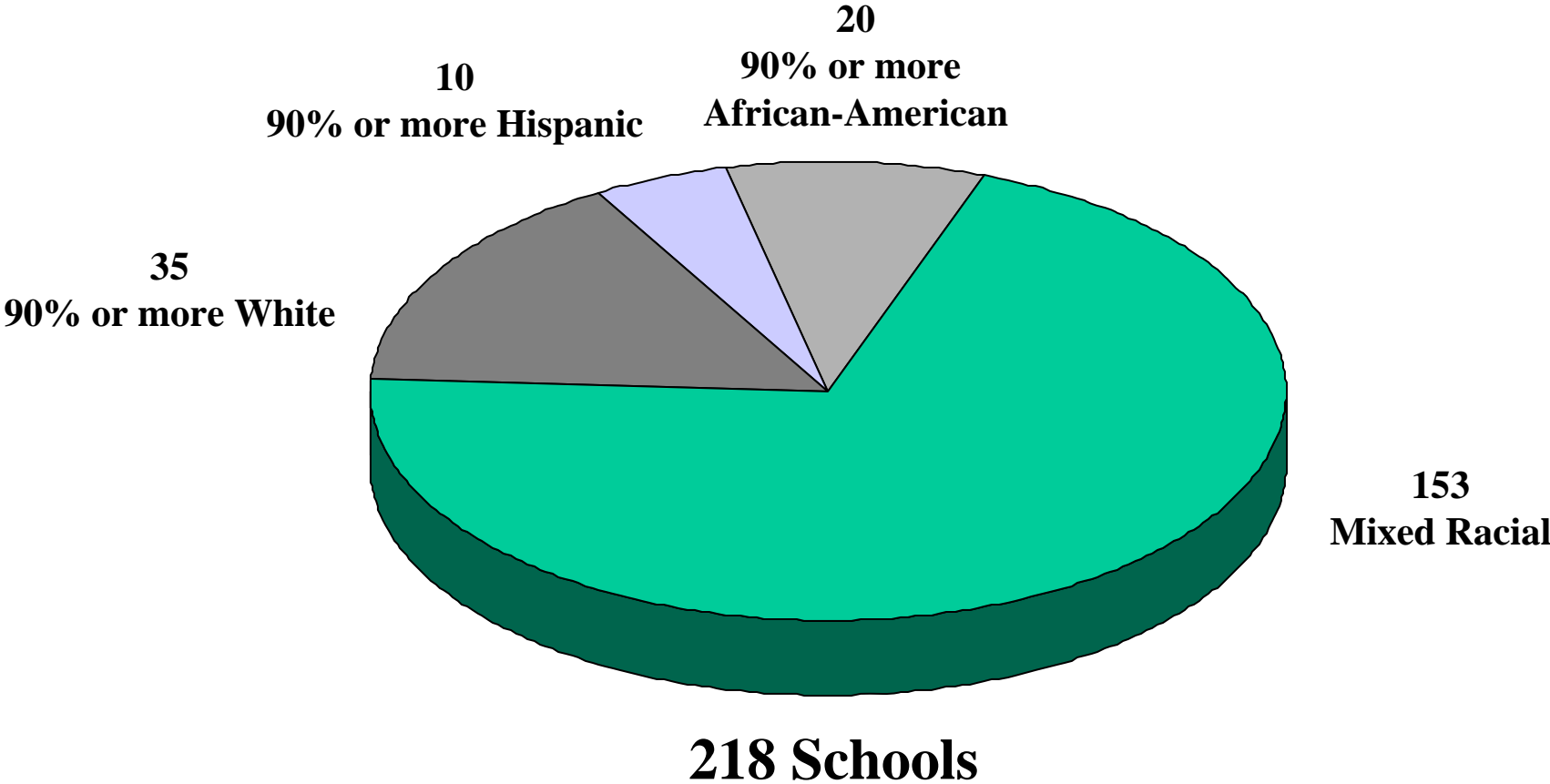
Schools by Number Enrolled

Elementary Enrollment Figures (2008-2009)



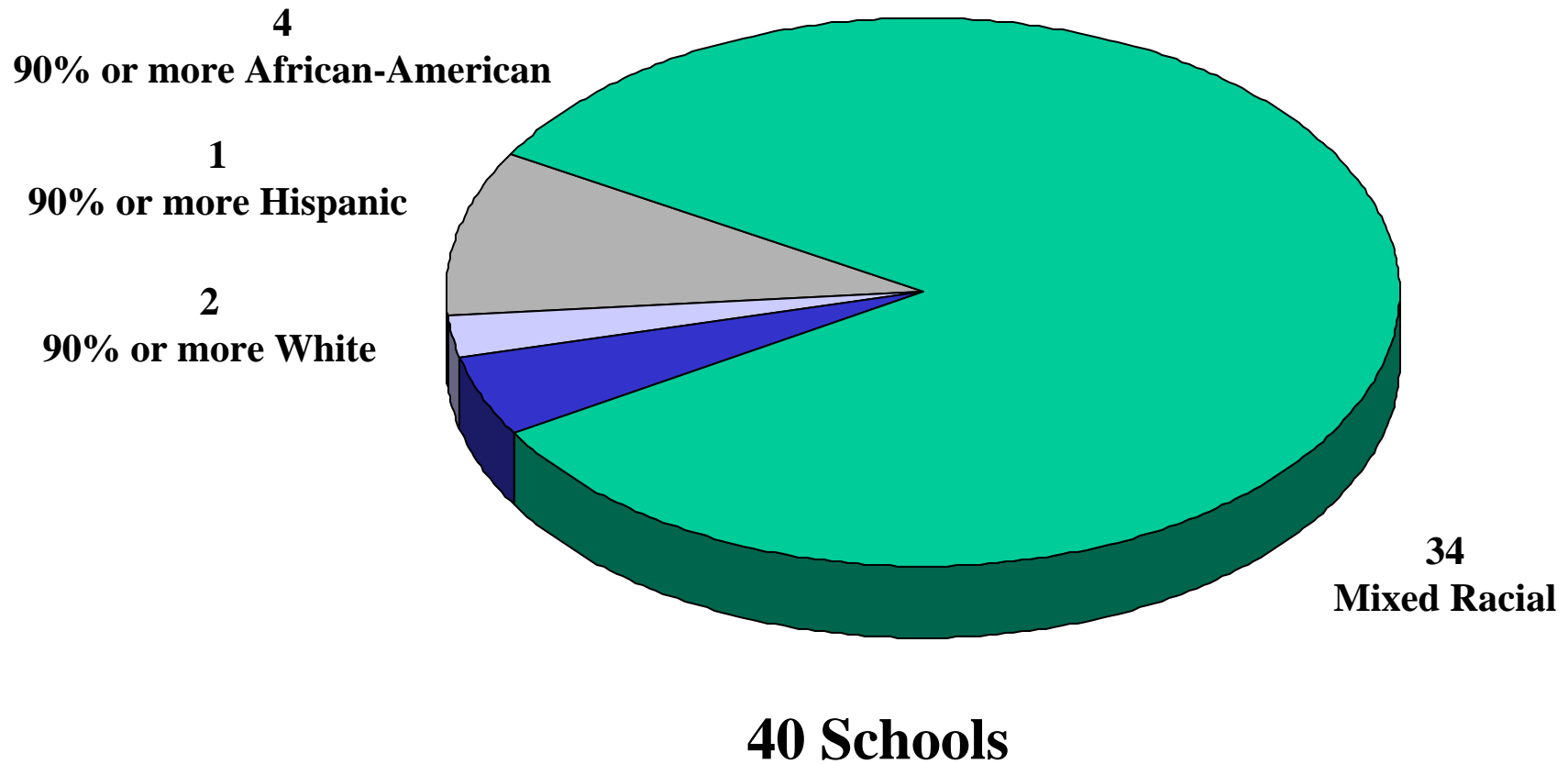
Schools by Racial/Ethnic Composition

Elementary Schools (2008-2009)



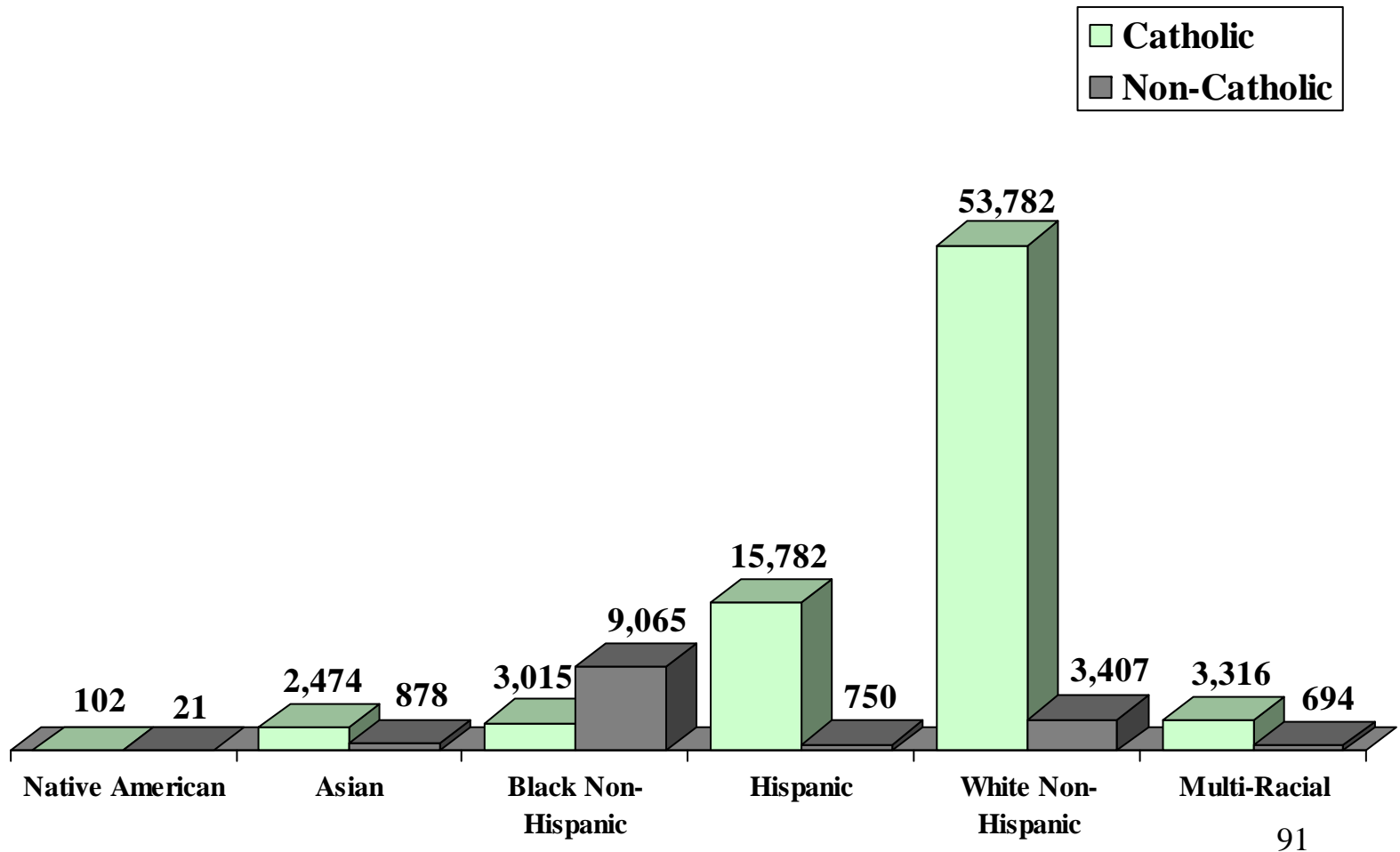
Schools by Racial/Ethnic Composition

Secondary Schools (2008-2009)



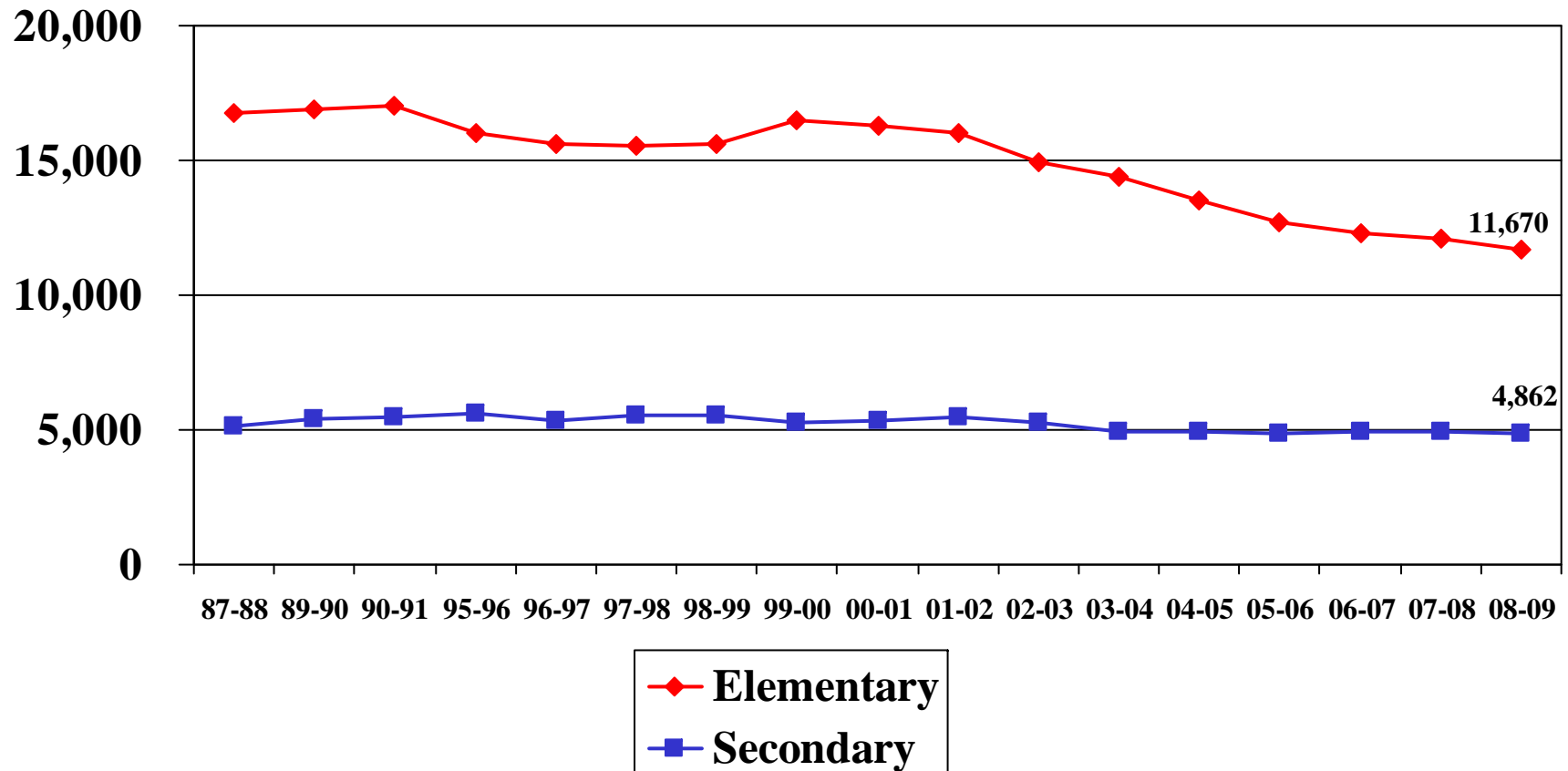
Current Enrollment by Religion and Racial/Ethnic Background

Archdiocesan School System (2008-2009)



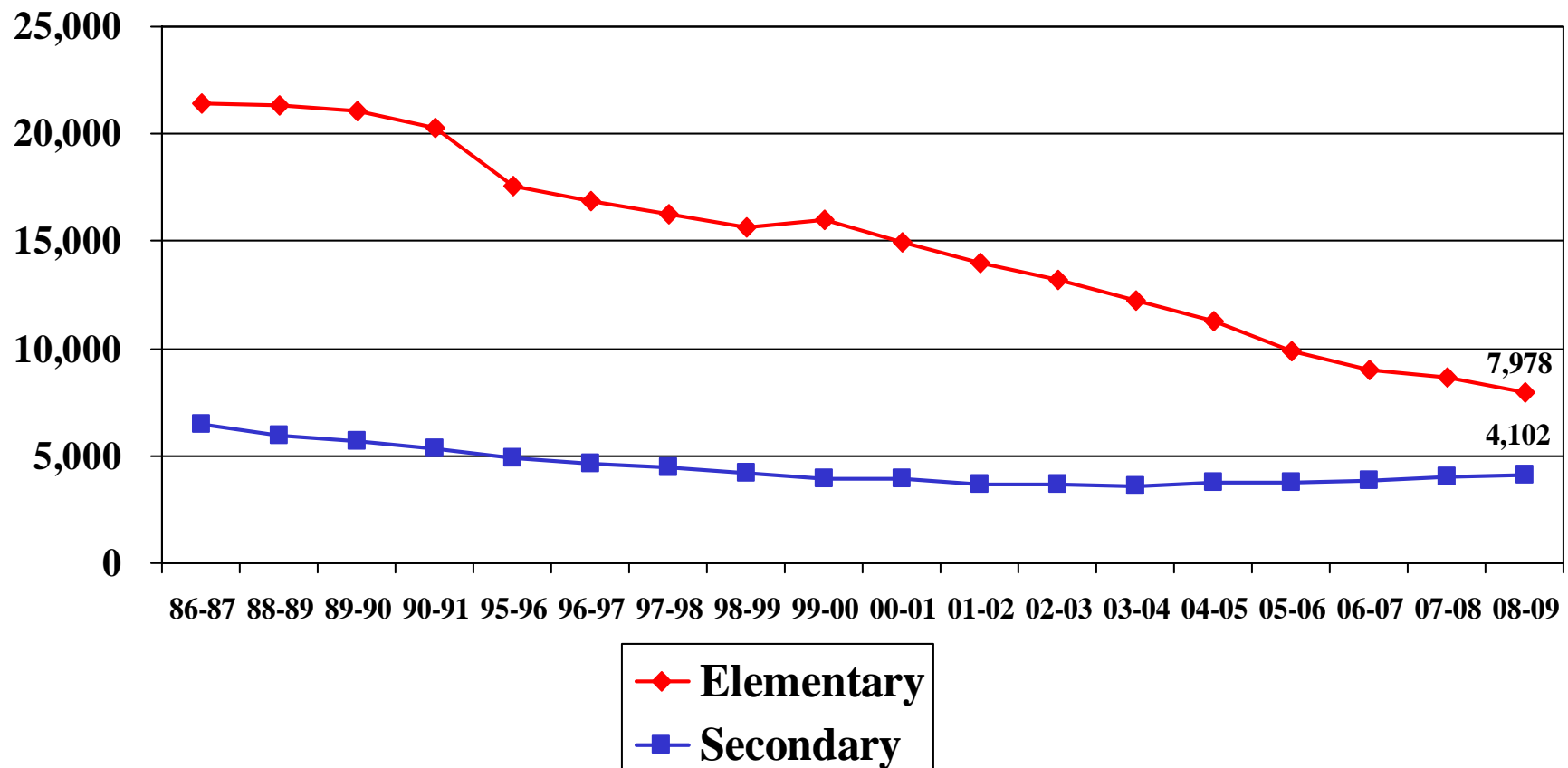
Hispanic Enrollment in Catholic Schools

Elementary and Secondary Schools



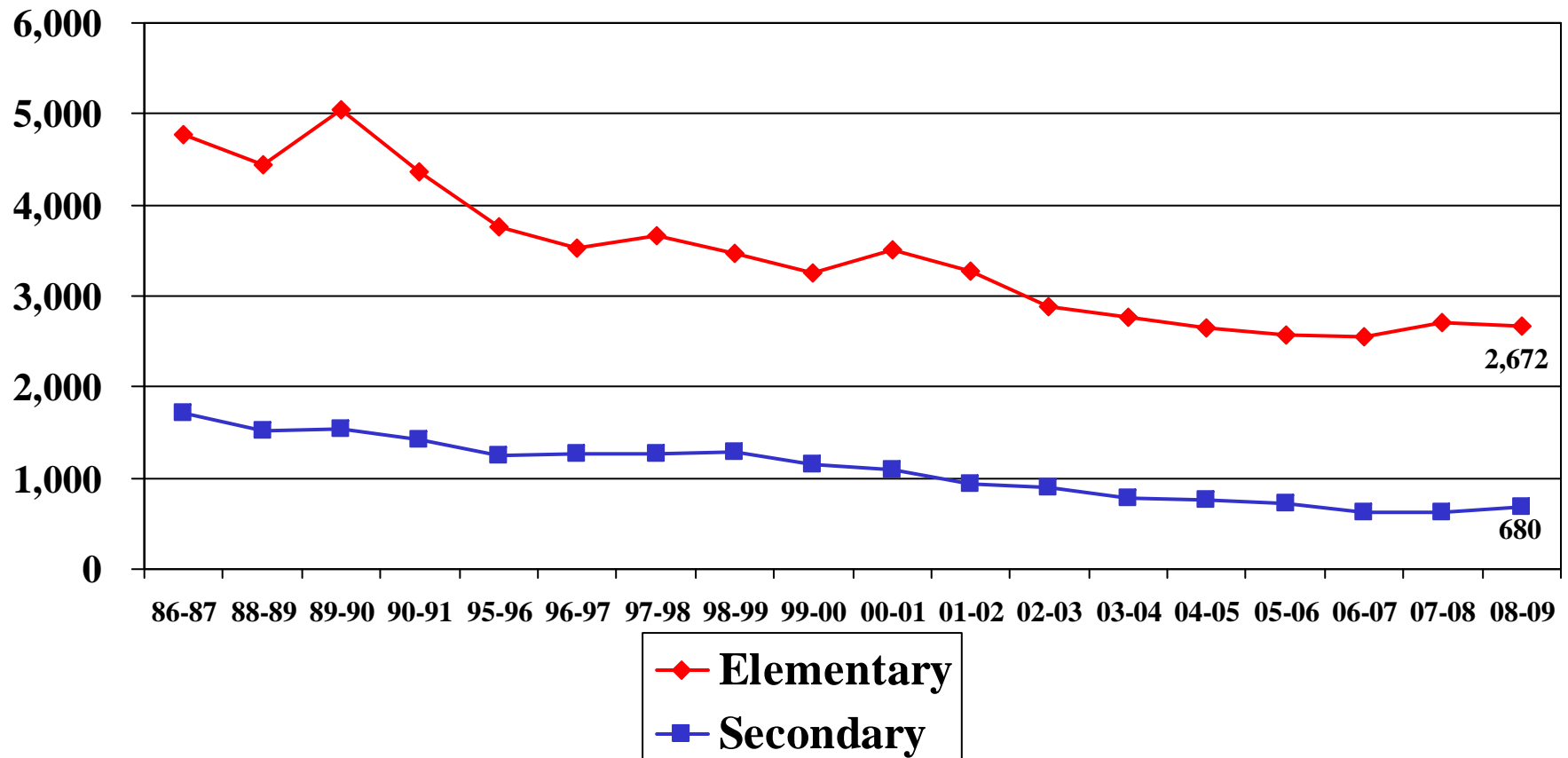
Black Non-Hispanic Enrollment in Catholic Schools

Elementary and Secondary Schools



Asian Enrollment in Catholic Schools

Elementary and Secondary Schools



Schools Assisted by Big Shoulders

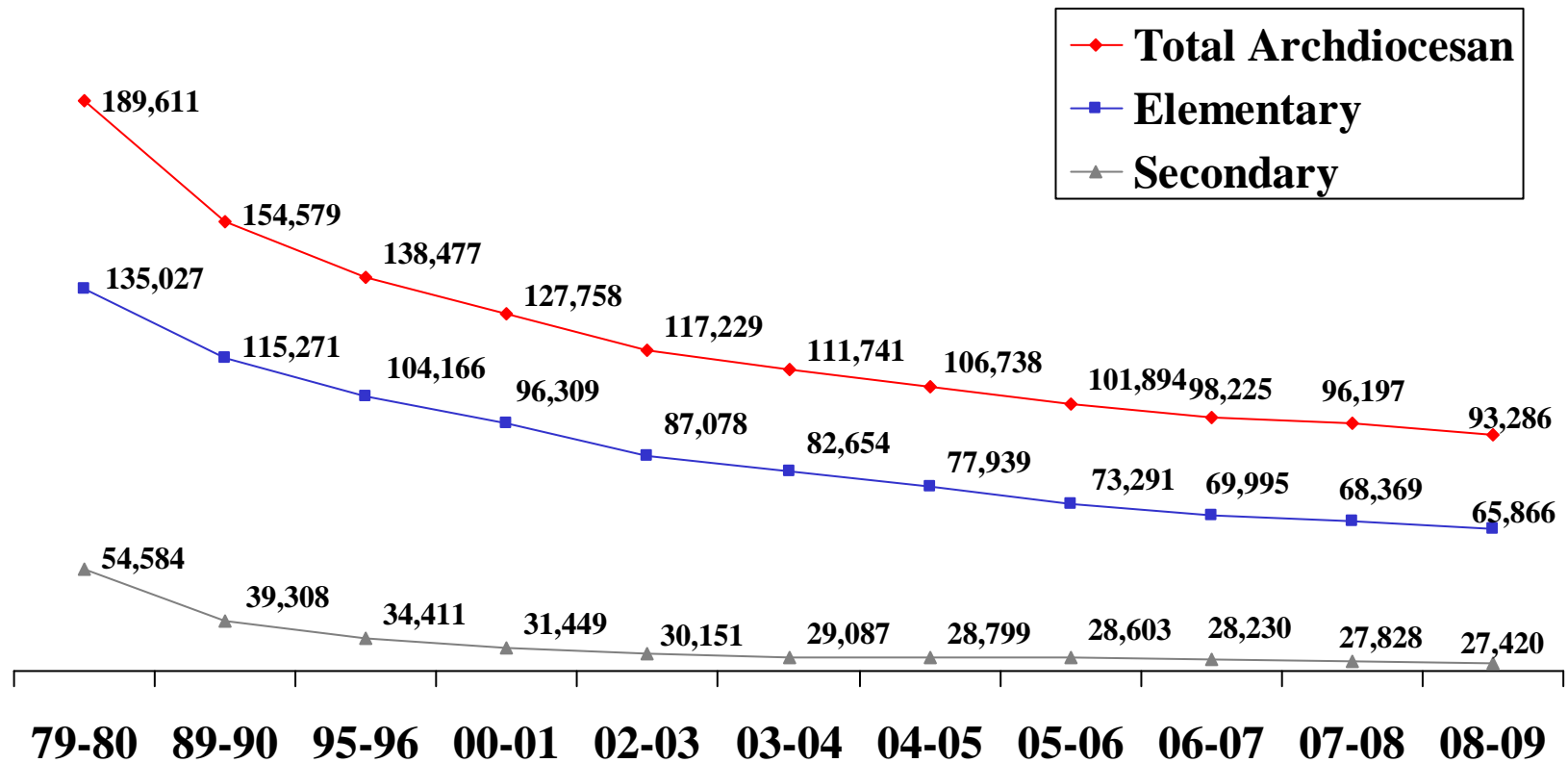
|----- Enrollment -----|

Year	Schools*	Catholic	Non-Catholic	Total Minorities
1990	129	61%	39%	80%
1995	125	66%	34%	76%
2000	114	64%	36%	84%
2004	102	65%	35%	81%
2005	91	66%	34%	80%
2006	91	68%	32%	80%
2007	90	67%	33%	80%
2008	92	66%	34%	80%

*Both Elementary and Secondary Schools

Archdiocesan School Enrollment

Change from 1980 to 2008



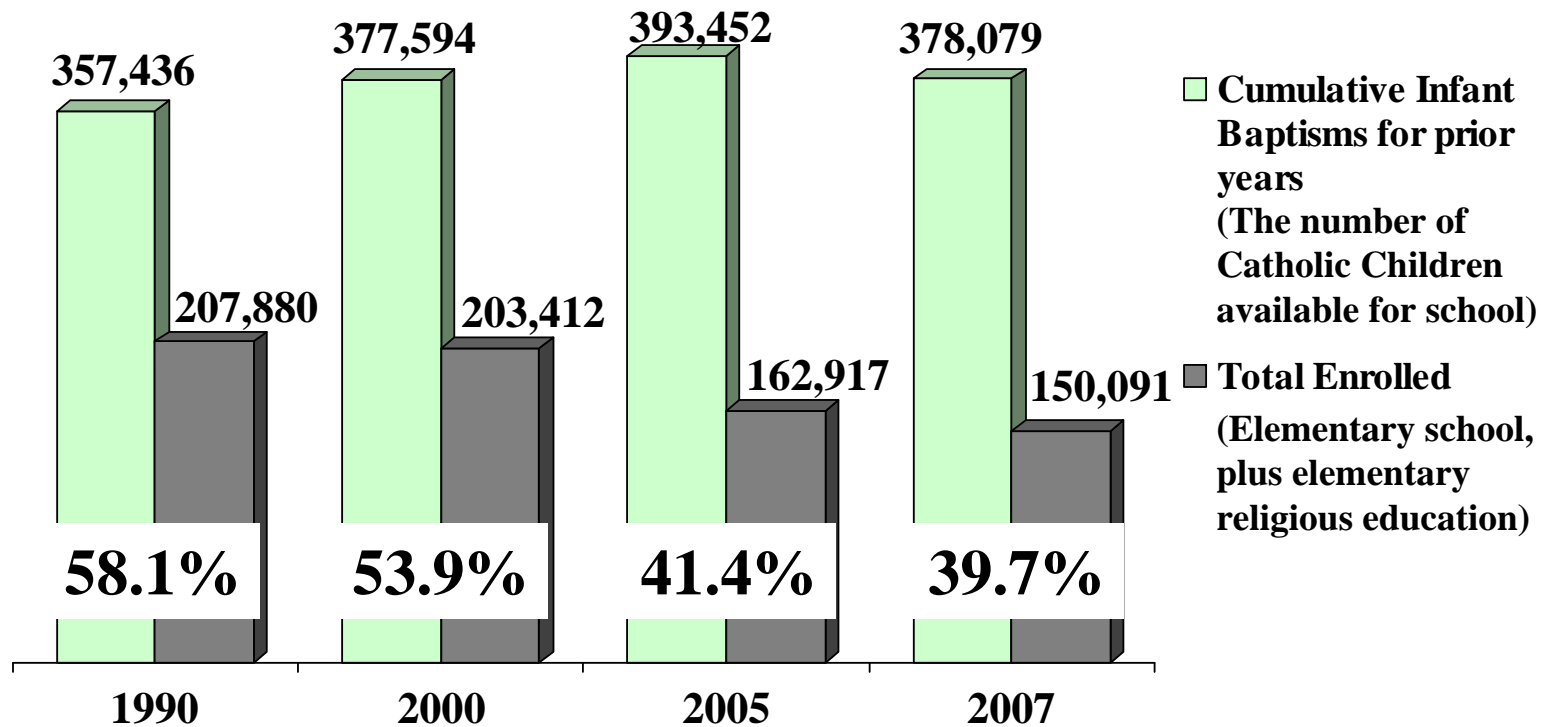
Extended Day Programs

2008-2009

	<u>Number of Schools</u>	<u>% of Total in Category</u>
All Schools (218)		
Before School Program	176	80%
After School Program	207	95%
Non-Big Shoulder recipient schools (141)		
Before School Program	116	82%
After School Program	130	92%
Big Shoulders' Recipient Schools (77)		
Before School Program	58	75%
After School Program	75	97%

Available vs. Actual Enrollment

Cumulative baptisms vs. elementary school and religious ed. enrollment

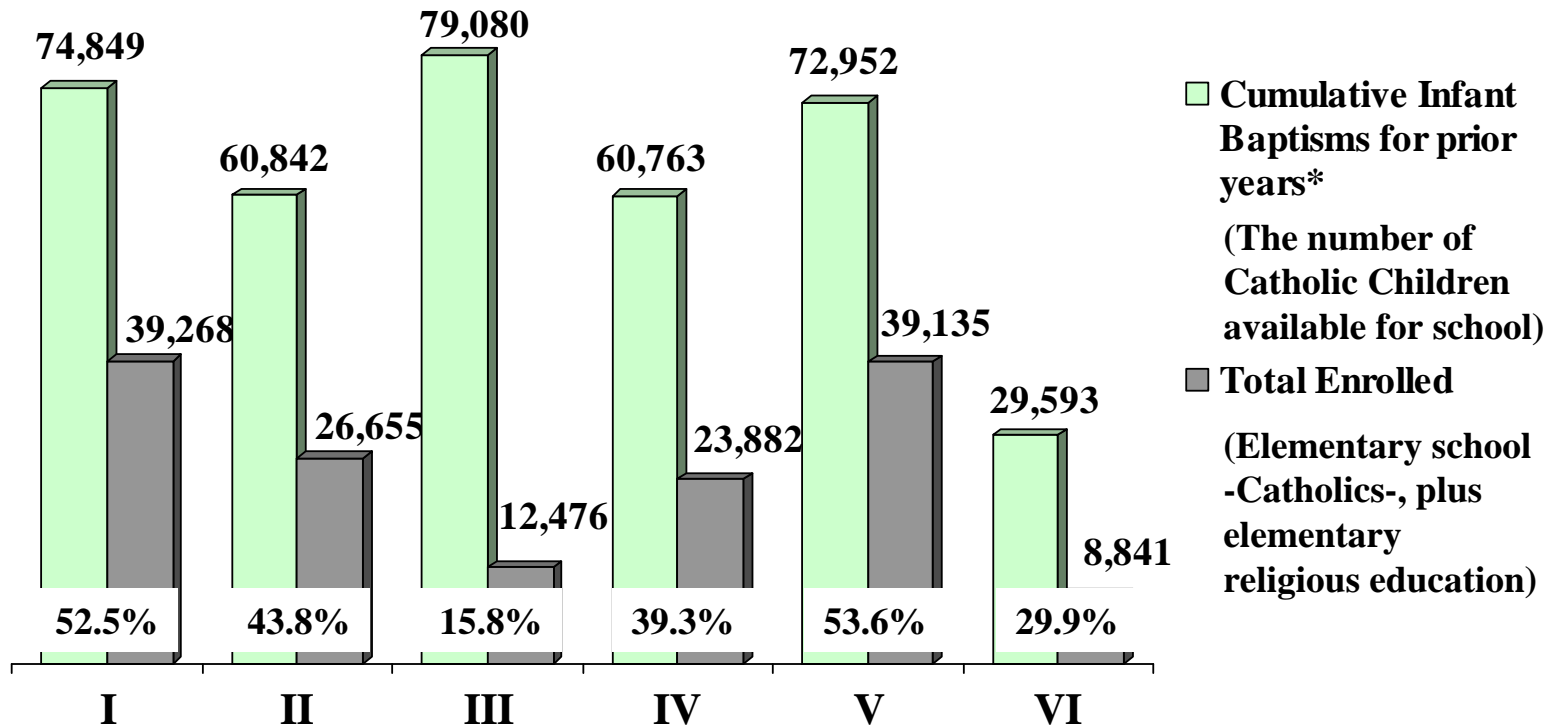


% of available

Elementary	32.2%	22.3%	15.8%	15.6%
Religious Ed.	25.9%	26.6%	25.5%	24.1%

Available vs. Actual Enrollment By Vicariate - 2007

Cumulative baptisms vs. elementary school and religious ed. enrollment



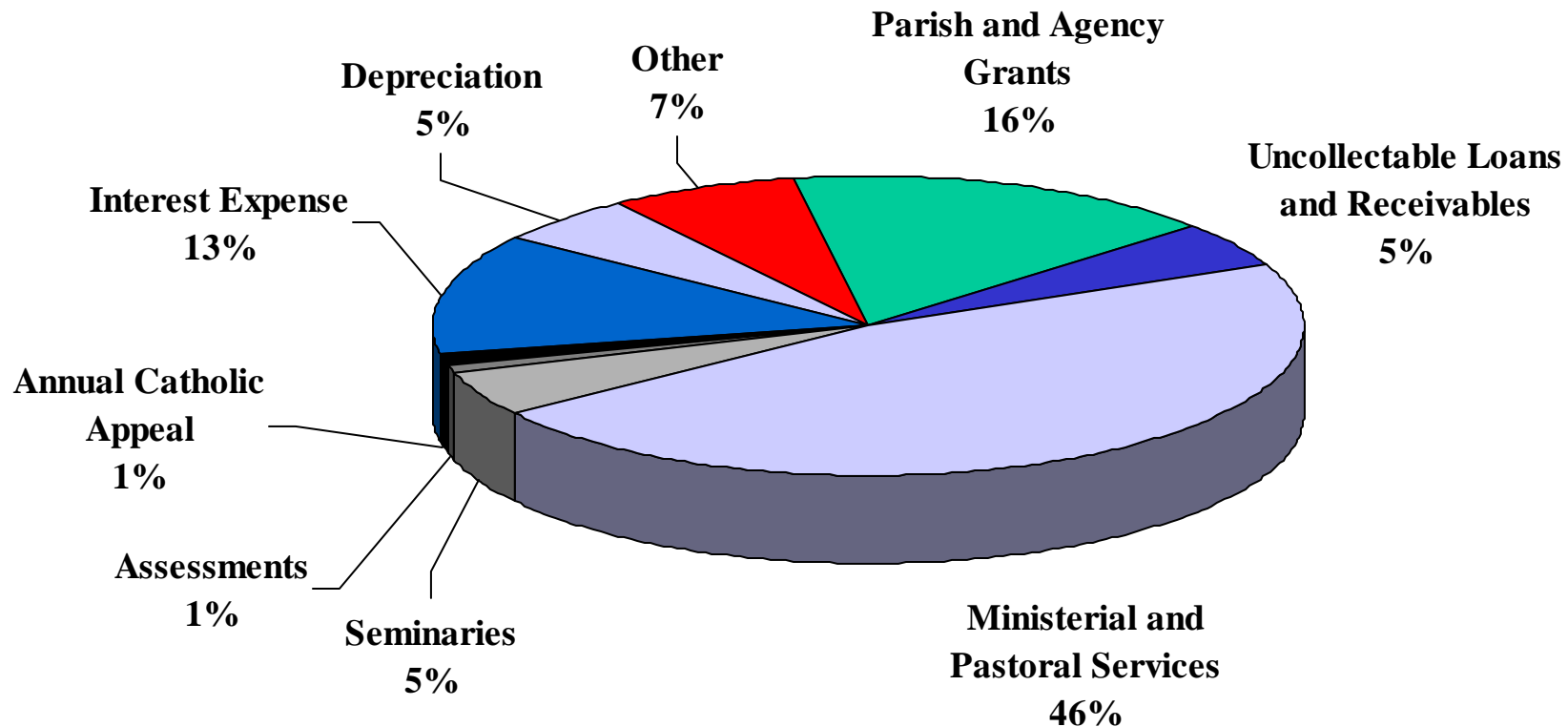
% of available							
Elementary	16.0%	22.7%	4.4%	16.5%	22.0%	12.4%	
Religious Ed.	36.5%	21.1%	11.4%	22.8%	31.7%	17.5%	

*Vicariate III figure includes infant baptisms for St. Francis of Assisi – Roosevelt Rd.

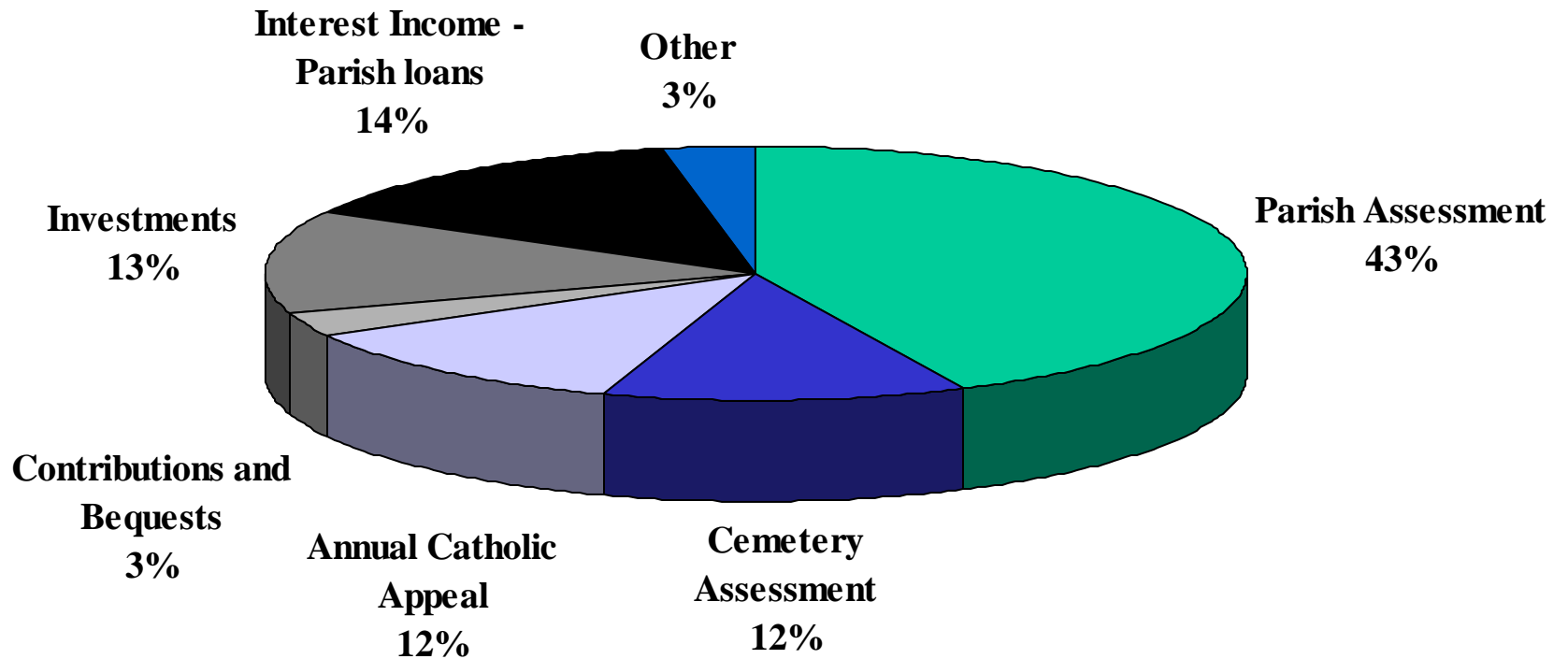
Other Archdiocesan Structures

Pastoral Center

Pastoral Center Activities Expenses - 2008



Pastoral Center Activities Revenue - 2008



Seminary System

St. Joseph College Seminary

Enrollment Trends

	2004	2005	2006	2007	2008
Number of Students	56	64	44	47	40
Number Matriculated at Mundelein	12	9	8	10	10
Number of Priest Faculty	5	4	4	5	5
Room/Board & Tuition for Chicago Students	\$1,079,808	\$1,055,020	\$1,017,575	\$1,080,536	\$1,342,804

Racial/Ethnic Makeup of Student Population

	Percentage	Number of Students
Hispanic	41%	16
Asian	1%	1
European	48%	19
African American	10%	4

Mundelein Seminary

Enrollment Trends

	2004	2005	2006	2007	2008
Total Students	217	204	212	204	187
	46 Dioceses	45 Dioceses	46 Dioceses	43 Dioceses	36 Dioceses
Number of Chicago Students	73	66	71	67	75
Number Ordained	16	12	14	11	11
Number of Priest Faculty	20	21	20	20	20
Room/Board & Tuition for Chicago Students	\$1,635,000	\$1,734,225	\$1,705,497	1,896,484	\$1,893,544

	Percentage	Number of Students
Hispanic	25%	19
Asian	3%	2
Black	7%	5
Polish	16%	12
Other	49%	37

Seminary Discernment/Formation Programs: Number of Seminarians

	2004	2005	2006	2007	2008
Number in Programs					
Bp. Abramowicz	7	14	8	4	4
Casa Jesus	8	10	21	10	7
The Tuite Program	2	2	2	2	4
Number Matriculated at Mundelein	11	12	19	46	25
Number of Priest Faculty	4	4	8	8	10



All about help and just about everywhere.

Catholic Charities

In fiscal 2008, the consolidated *Catholic Charities served more than one million people in need. Catholic Charities provided 159 different services to children, families, senior citizens, and people with unmet basic human needs at more than 156 locations in Cook and Lake Counties.

Family and Parish Support Services

Child and Youth Services

Senior Social and Health Services

**Economic Development and
Self-Sufficiency**

**Community Development and
Outreach**

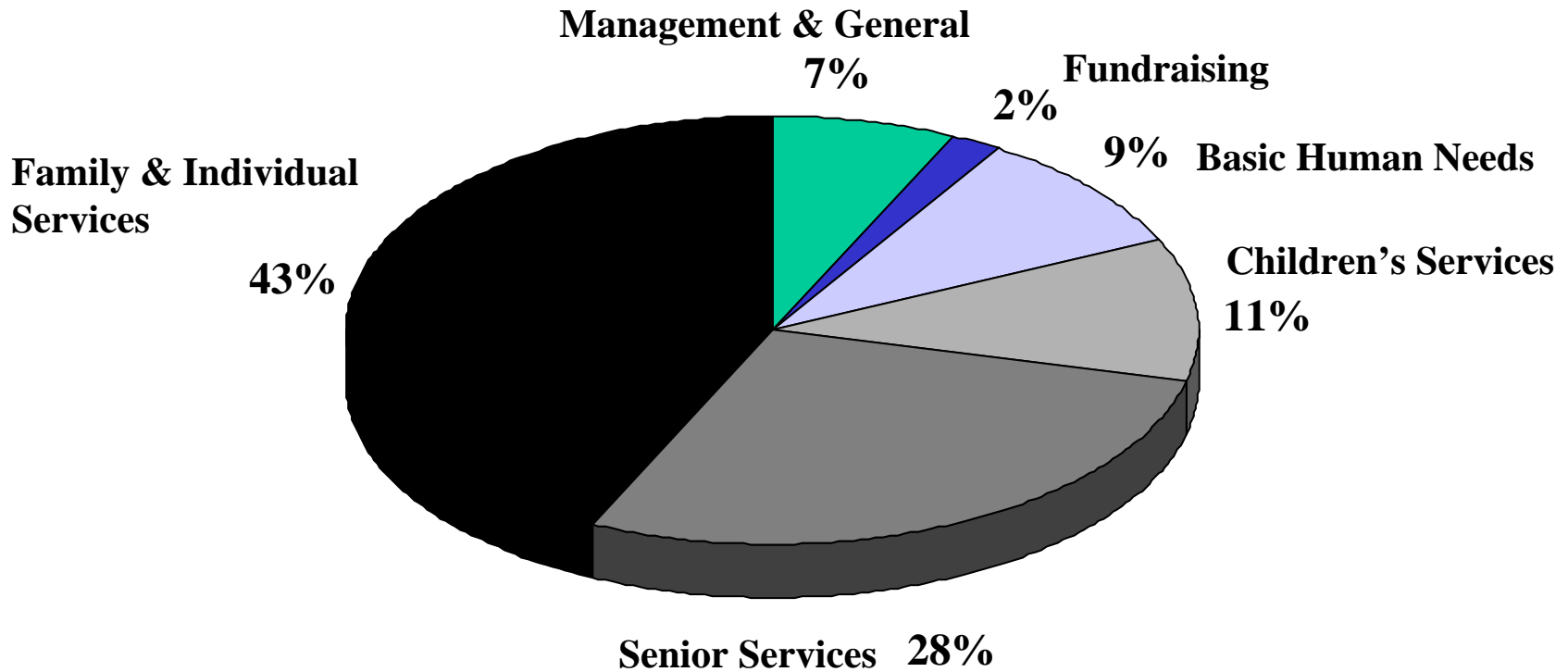
**Residential Child/
Adult Care Services**

Residential Housing Services

*The Consolidated Catholic Charities includes the Central Office operation in addition to the Archdiocesan-owned agencies, and the Catholic Charities Housing Development Corporation and its entities.

Catholic Charities

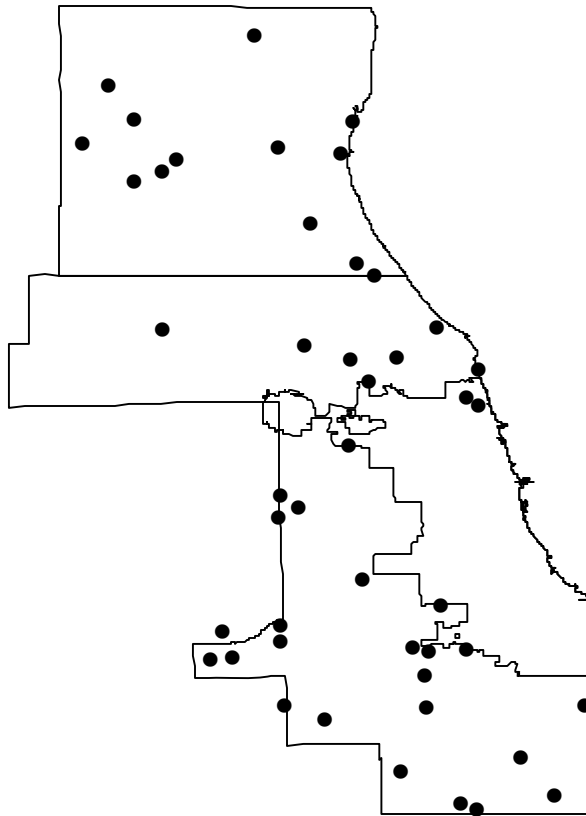
\$182,261,000 Catholic Charities Consolidated Service Expenses (2008)*



***Excludes all institutional services owned by religious sponsors**

Catholic Cemeteries

Catholic Cemeteries



- **47 Cemetery Locations***
- **17,500+ Annual Interments**
- **2.2 Million Total Interments**

***Including undeveloped land**

Catholic Hospital and Health Care System

Catholic Hospital Locations

19 Hospital with 21 Campuses

Number Assisted Annually: 3.4 Million People

Resurrection Health Care System

(Sisters of the Resurrection and Sisters of the Holy Family)

Resurrection Medical Center, Chicago

Our Lady of the Resurrection Medical Center, Chicago

Westlake Community Hospital, Melrose Park

Saint Francis Hospital-RHC, Evanston

Saint Joseph Hospital, Chicago

Saints Mary and Elizabeth Medical Center, Chicago

Holy Family Medical Center, Chicago

Alexian Brothers Healthcare System

Alexian Brothers Medical Center, Elk Grove Village

St. Alexis Medical Center, Hoffman Estates

Alexian Brothers Behavioral Health Hospital,

Hoffman Estates

Franciscan Health Services (Mishawaka, IN)

St. James Hospital and Health Center, Chicago Heights
and Olympia Fields

Other Catholic Hospitals operating independently or who have joined another partnership

Mercy Hospital and Health Center, Chicago

Holy Cross Hospital, Chicago

St. Anthony Hospital, Chicago

St. Bernard Hospital and Health Care Center, Chicago

Little Company of Mary Hospital and Health Care Center,
Evergreen Park

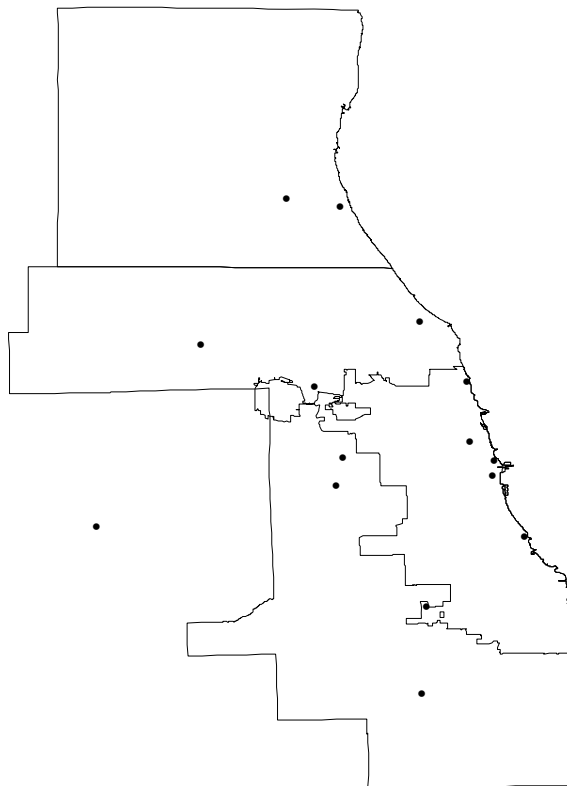
Loyola University Medical Center and

Foster G. McGaw Hospital, Maywood

Rush/Oak Park Hospital, Oak Park

Catholic College and University System

Catholic College and University Locations



6 Colleges & Universities

- **Serving 49,200 students**
- **30 Campus ministers**

The Catholic Theological Union at Chicago

DePaul University (7 sites)

Dominican University

Loyola University (4 campuses)

St. Xavier University

West Suburban College of Nursing

Campus Ministry Program

Public and Private, Non-Catholic Colleges and Universities

- **30 Campus Ministers**
- **3 Newman Centers: University of Illinois at Chicago, University of Chicago, Northwestern University**
- **Chaplaincy provided at 17 colleges and universities of which approximately 40% of the student population is Catholic**

Financial Review

2008 Operating Statement

Parish and Schools* - Archdiocese and Vicariate Totals

(amounts in \$ thousands)

	Archdiocese	I	II	III	IV	V	VI
REVENUE							
Parish Operating	341,518	76,402	75,612	29,445	51,087	73,377	35,595
Educational Operating	274,447	42,724	74,416	16,480	39,914	61,598	39,315
TOTAL	615,965	119,126	150,028	45,925	91,001	134,975	74,910
Expenses							
Parish Operating	324,064	69,921	66,698	35,897	47,036	66,574	37,938
Educational Operating	327,532	55,444	83,677	23,236	51,508	68,628	45,039
TOTAL	651,596	125,365	150,375	59,133	98,544	135,202	82,977
Church Excess (Deficit)	17,454	6,481	8,914	(6,452)	4,051	6,803	(2,343)
Educational Excess (Deficit)	(53,085)	(12,720)	(9,261)	(6,756)	(11,594)	(7,030)	(5,724)
TOTAL OPERATING EXCESS (DEFICIT)	(35,631)	(6,239)	(347)	(13,208)	(7,543)	(227)	(8,067)

* Includes all elementary and high schools operated by the Diocese

Excludes building fund collections from church revenue and Millennium fund collections

Parish Combined Statements of Activities - 2008

Fiscal Years Ending June 30

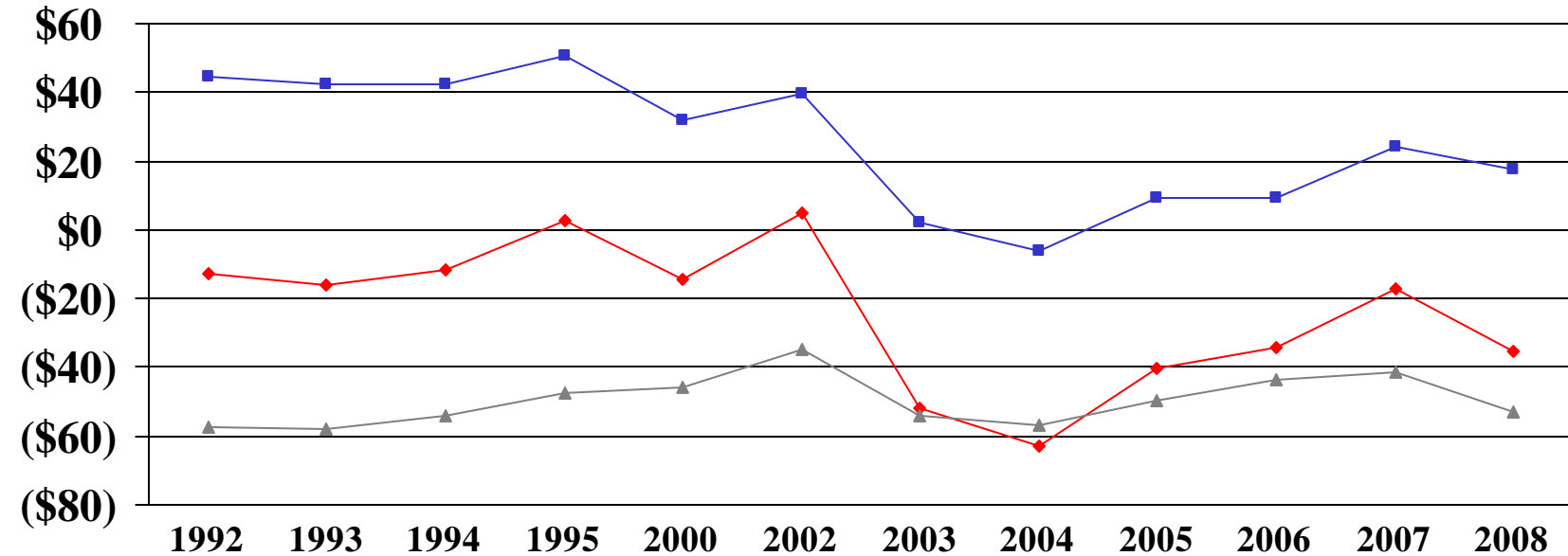
(amounts in \$ millions-unaudited)

	2008	2007	2006
Parish			
Revenue	\$341.5	\$340.2	\$320.4
Expense	\$324.1	\$316.4	\$311.3
Net Surplus	\$17.5	\$23.9	\$9.1
School			
Revenue	\$274.4	\$271.6	\$262.3
Expense	\$327.5	\$312.6	\$305.9
Net Surplus	\$(53.1)	\$(41.1)	\$(43.6)
Combined Operating Surplus/(Deficit) Before Pastoral Center Support	\$(35.6)	\$(17.1)	\$(34.5)
Pastoral Center Grants	\$15.0	\$11.0	\$18.0
Parish Operating Surplus/(Deficit)	\$(20.7)	\$(6.1)	\$(16.5)
Other Activities and Adjustments			
Building Fund Collections	\$22.7	\$14.6	\$36.2
Grants from Noise Abatement Projects	\$8.3	\$0.5	\$1.3
Other - Including land sales & donations	\$2.8	\$2.6	\$0.7
Accretion of asset retirement obligations	\$(1.0)	\$(1.1)	----
Other post retirement related costs	\$5.1	\$(25.4)	\$(58.5)
Change in Net Parish Assets	\$17.3	\$(15.0)	\$(36.8)
Depreciation Expense included above	\$35.5	\$33.9	\$32.7

Overall Church/School Totals

Excess (Deficit)

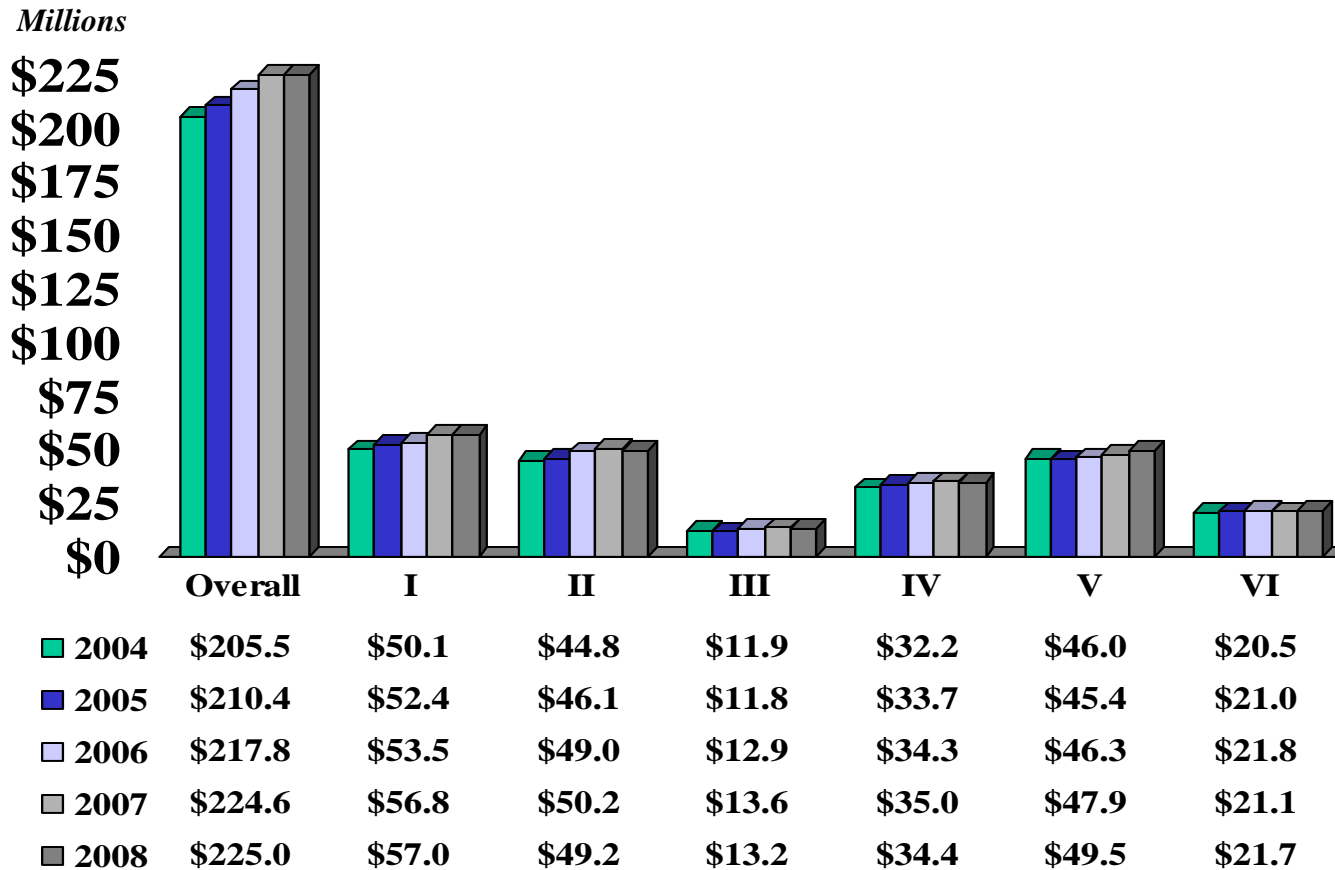
Millions



—◆— Overall	(\$12.8)	(\$16.2)	(\$11.5)	\$2.8	(\$14.3)	\$4.7	(\$51.9)	(\$63.0)	(\$40.4)	(\$34.5)	(\$17.1)	(\$35.6)
—■— Church	\$44.4	\$42.5	\$42.4	\$50.5	\$31.8	\$39.7	\$2.1	(\$6.3)	\$9.2	\$9.1	\$24.2	\$17.5
—▲— School	(\$57.2)	(\$57.7)	(\$53.9)	(\$47.7)	(\$46.1)	(\$35.0)	(\$54.0)	(\$56.7)	(\$49.6)	(\$43.6)	(\$41.3)	(\$53.1)

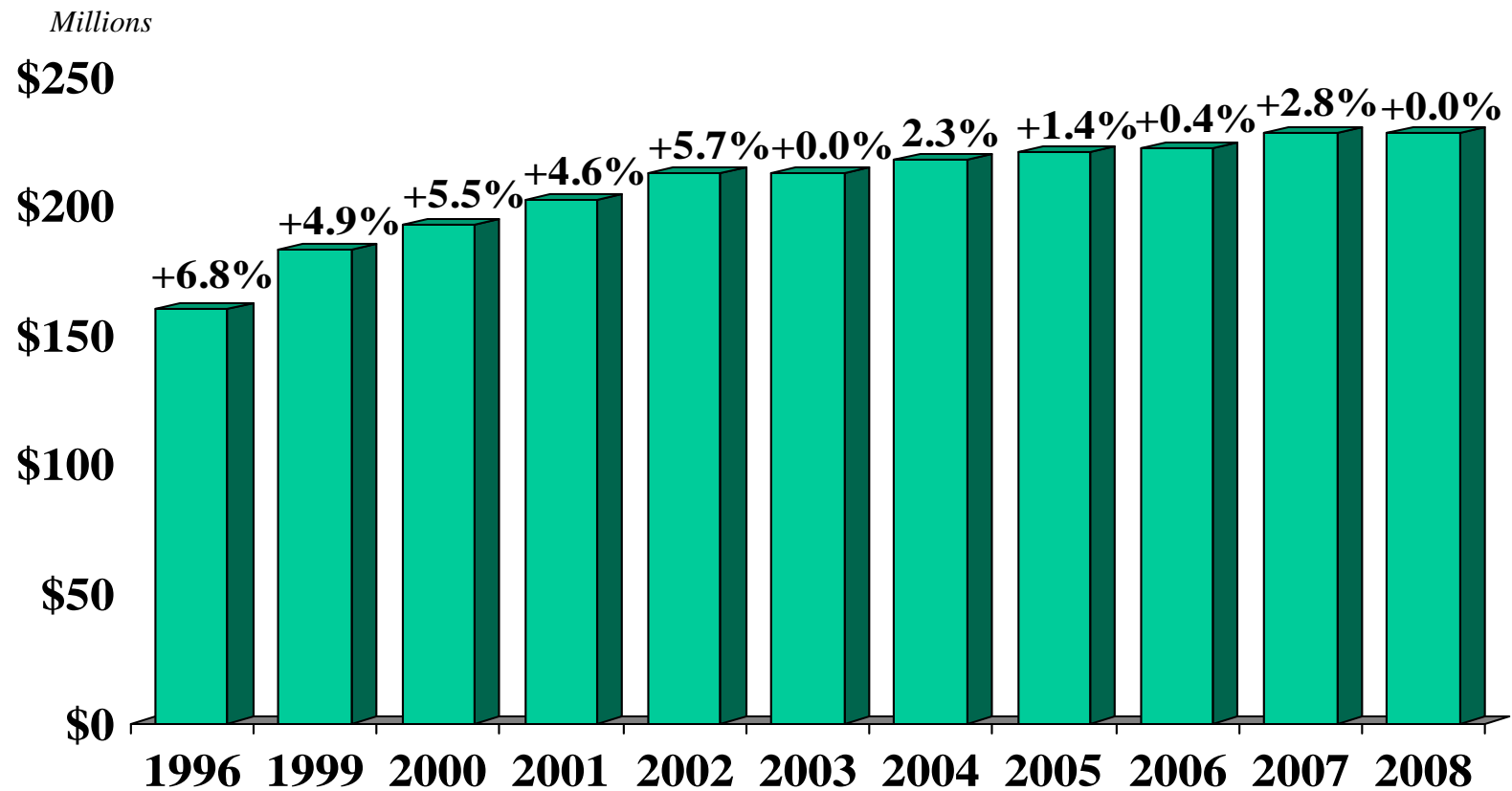
Collections

Overall and Vicariate

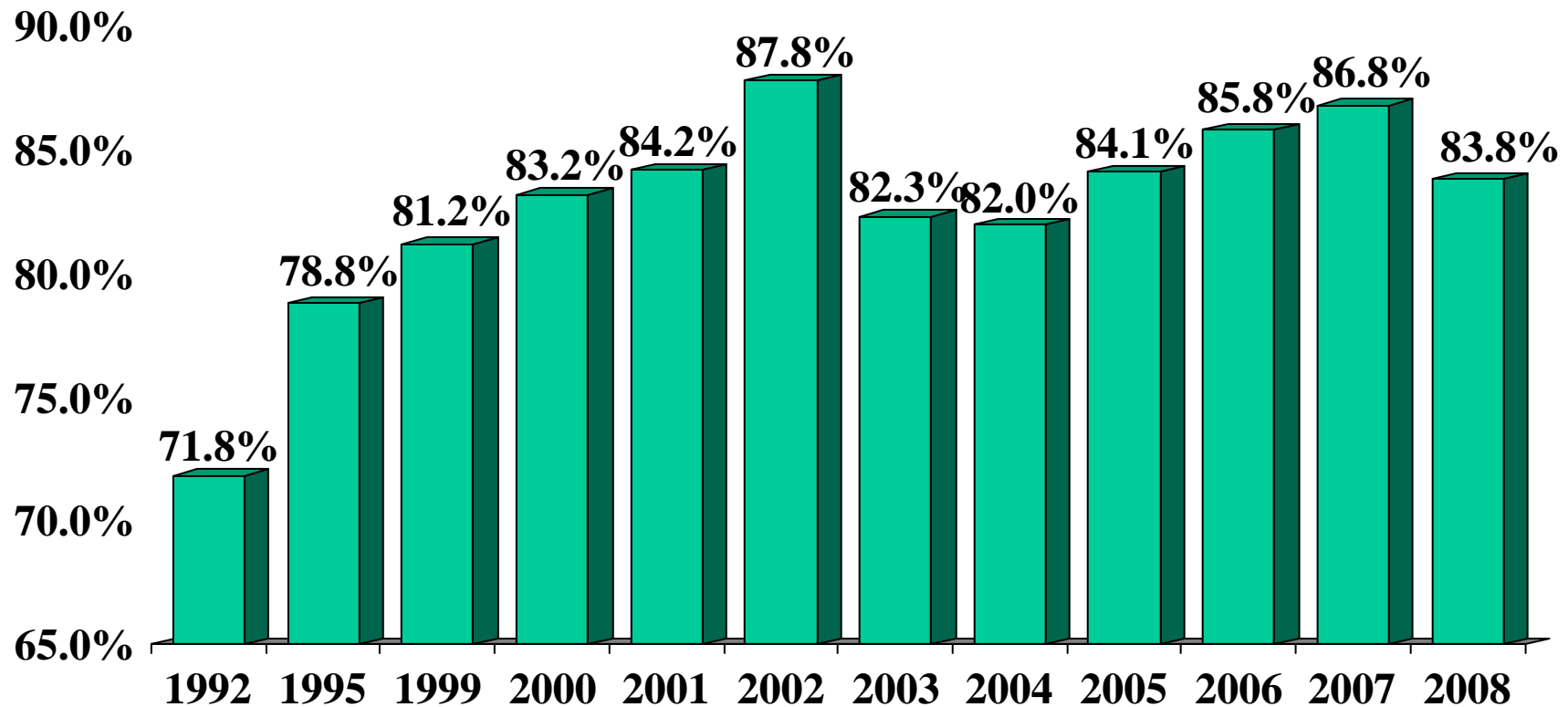


*The upward trend in collections can be attributed in part to the Office of Stewardship and Development’s revenue enhancement programs such as “Planned Offering” and “Balance the Budget Appeals”.

School Tuition and Fees Revenue

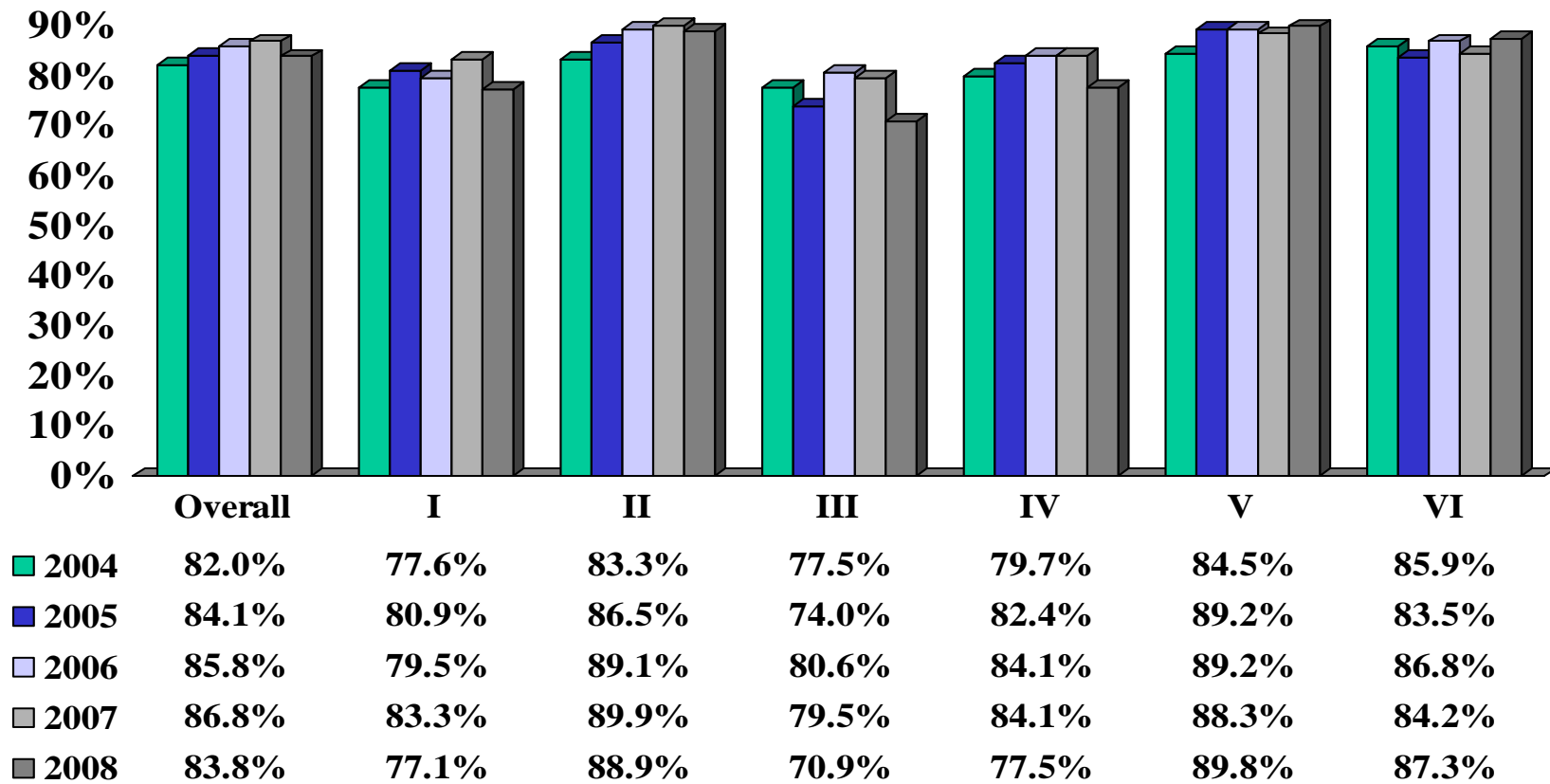


School Revenue/Expense Ratio



School Revenue/Expense Ratio

Vicariate Comparison



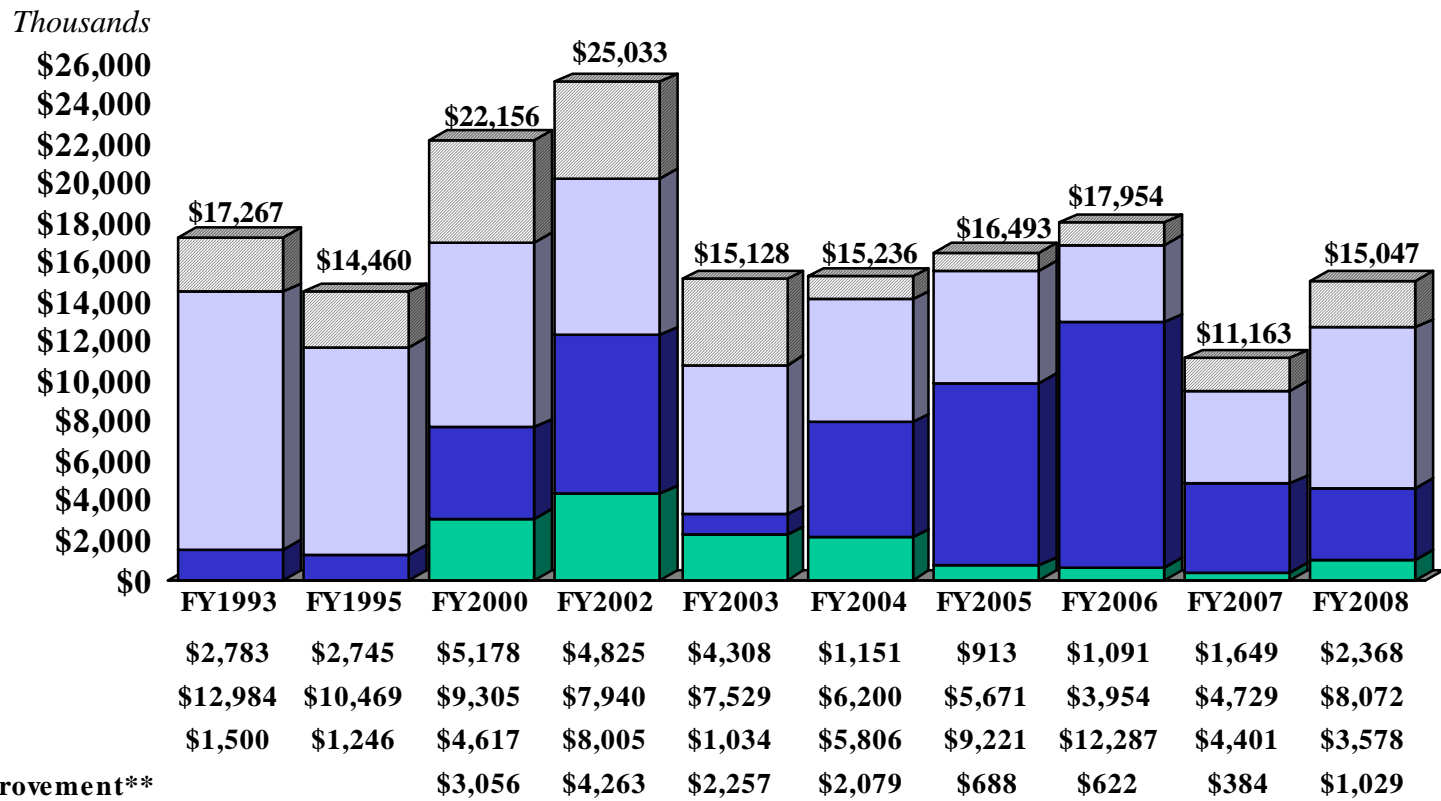
Pastoral Center Activities

Fiscal Years Ending June 30

(Amounts in Thousands)

	<u>2008</u>	<u>2007</u>
REVENUES		
Parish assessment	\$23,066	\$22,476
Cemetery assessment	6,250	5,500
Annual Catholic Appeal (net)	6,722	9,378
Contributions and bequests (excl. Seminaries)	1,588	3,619
Interest and dividends on investments	7,051	16,796
Interest income - parish loans	7,300	7,264
Other	1,881	2,174
Total Revenues	<u>\$53,858</u>	<u>\$67,207</u>
EXPENSES		
Operating grants	8,072	4,729
Capital grants	2,368	1,649
Provision for uncollectible loans and receivables	3,578	4,401
Subtotal Parish Grants	<u>14,018</u>	<u>10,779</u>
Pastoral Center Ministerial Services (net)	6,509	5,880
Pastoral Center Pastoral Services (net)	23,545	21,738
Subtotal Pastoral Center (net)	<u>30,054</u>	<u>27,617</u>
Seminaries (net including fundraising)	3,211	5,360
Assessments to Catholic Church organizations	909	1,588
Annual Catholic Appeal direct distributions	640	640
Interest expense - parish savings deposits	6,396	15,753
Interest expense - bank borrowings	2,209	3,008
Depreciation	3,108	3,008
Other	4,513	5,065
Subtotal Other (net)	<u>20,986</u>	<u>31,414</u>
Total Expenses	<u>65,058</u>	<u>\$69,810</u>
Net Revenue/(Expense) of Other Activities		
Insurance program (exc. uncollectibles)	(22,396)	(8,358)
Food Service	716	3,571
Publications	274	272
Total Other Activities (net)	<u>(21,406)</u>	<u>(4,515)</u>
Income/(Loss) from Operations		
Pension Adjustment	57,032	118,753
Net Investment Gains	2,659	19,620
Net Property Gains	---	20,721
Inter-entity Transfers	(3,000)	398
Parish Improvement Fund Grants	(1,029)	(384)
Development Fund	(1,727)	(2,278)
Impact of New Affiliate	---	1,404
CHANGE IN PASTORAL CENTER NET ASSETS	<u>21,329</u>	<u>151,116</u>

Grant Support

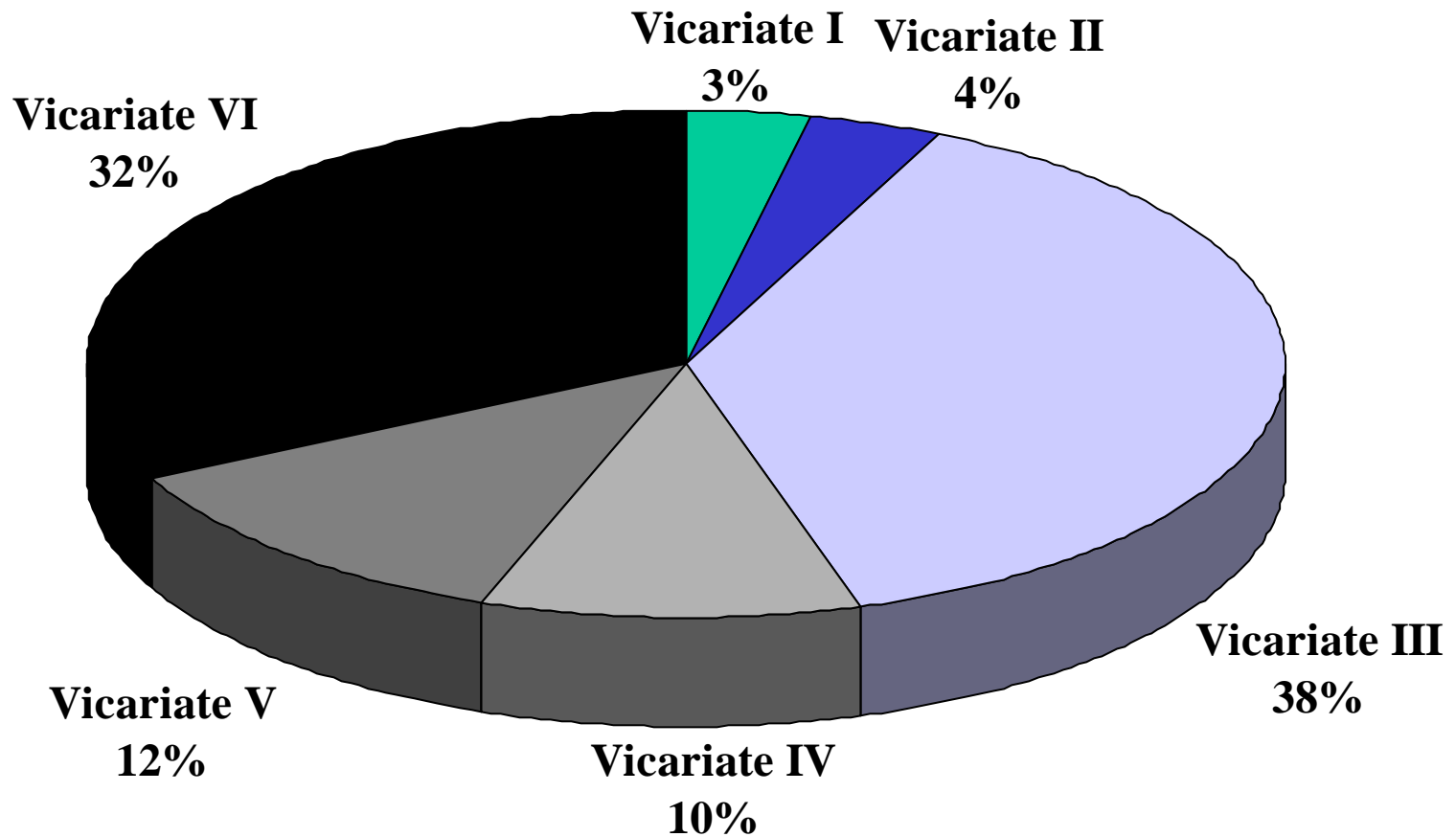


* The provision was established for loans and receivables for parishes and agencies which were determined to be not collectable.

** Funding for special capital projects.

Grant Dollars by Vicariate - 2008

Parish and School Operating Grants Only



Annual Catholic Appeal

Campaign Year 2004-2008

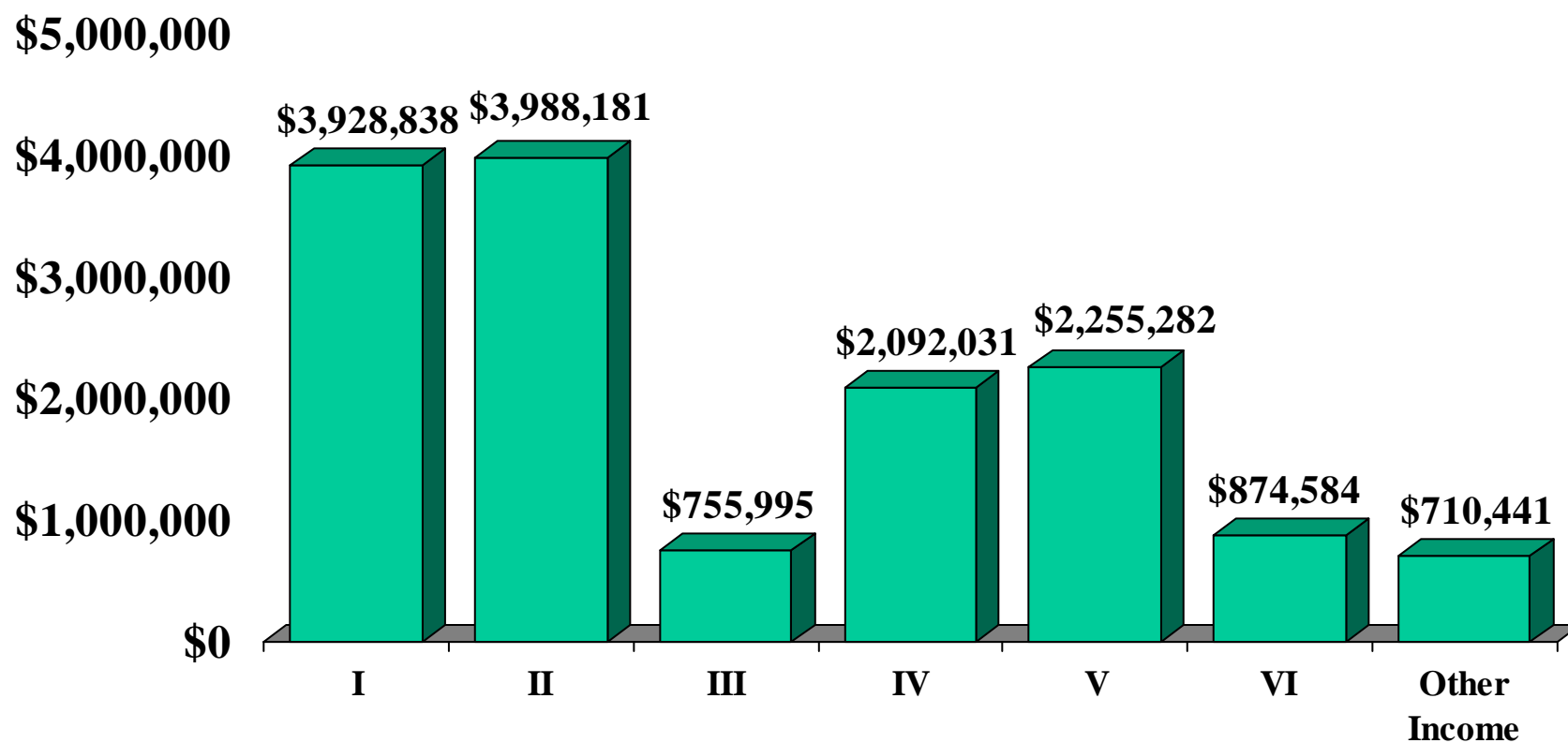
	2004	2005	2006	2007	2008
Revenue	\$5,462,876	\$6,344,870	\$12,065,399	\$13,728,482	\$14,605,352
Number of donors	40,494	43,317	83,377	90,601	91,258
Total number of gifts*	53,150	58,599	125,069	141,789	143,712
Avg. given per donor/family	\$135	\$146	\$135	\$151	\$160
Lapsing donors**	12,742	16,080	18,688	21,640	27,659
Un-renewed Revenue***	\$1,126,516	\$1,100,973	\$1,431,740	\$1,488,943	\$2,046,946

*Some donors/families make two or more gifts per year

**Gave in previous years, but not in current year

***Revenue lost from lapsing donors

2008 Annual Catholic Appeal Revenue by Vicariate



Total = \$14,605,352

Archdiocese of Chicago

Consolidated Operations* Five Year Summary (Thousands)

	2004	2005	2006	2007	2008
Total Revenue	\$1,019,103	\$1,037,981	\$1,035,368	\$1,061,746	\$1,085,039
Total Expense	\$1,117,126	\$1,118,844	\$1,109,847	\$1,083,854	\$1,110,860
Net Excess (Deficit)	(\$98,023)	(\$80,863)	(\$74,479)	(\$22,108)	(\$25,821)

* The Consolidated Operations of the Archdiocese includes the parishes and related schools, the Pastoral Center, Catholic Cemeteries, Catholic Charities and the Mission of Our Lady of Mercy.

Catholic Campaign for Human Development

	<u>2008</u>
Local Grants	\$185,000
National Grants	\$330,000
Economic Development Grants	\$ 5,000
	<u>\$520,000</u>

2008 Local Grants

Brighton Park Neighborhood Council
Centro Comunitario
Community Renewal Society
Illinois Hunger Coalition
Inner-City Muslim Action Network
Korean American Resource and Cultural Ctr
Lakeview Action Council
Latino Union of Chicago
Progress Center for Independent Living
San Lucas Workers Center
South Suburban Action Conference

2008 National Grants

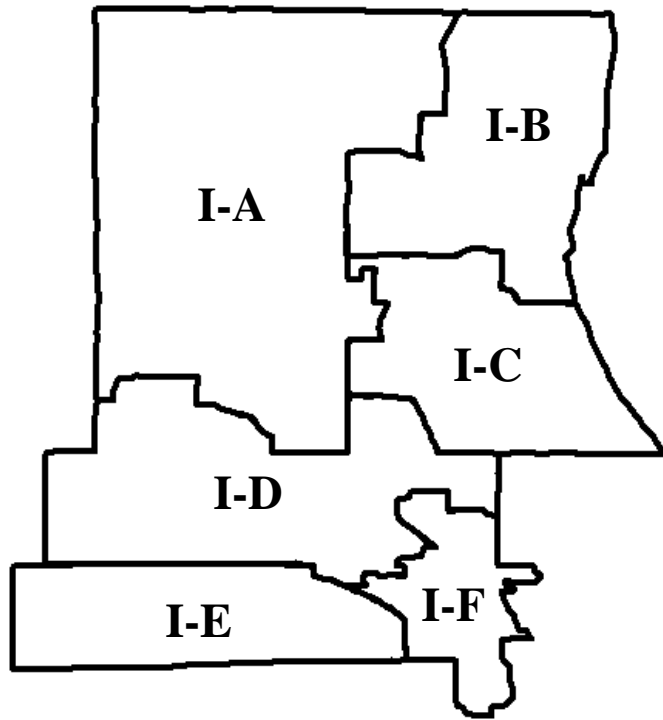
Chicago Worker's Collaborative
Community Organizing and Family Issues
Interfaith Leadership Project
Lake County United
Little Village Environmental Justice Org.
Logan Square Neighborhood Association
Northwest Neighborhood Federation
Southwest Organizing Project
TARGET Area Development Corporation

2008 Economic Development Grants

Centro de Trabajadores Unidos

Operations Summary by Vicariate

Vicariate I

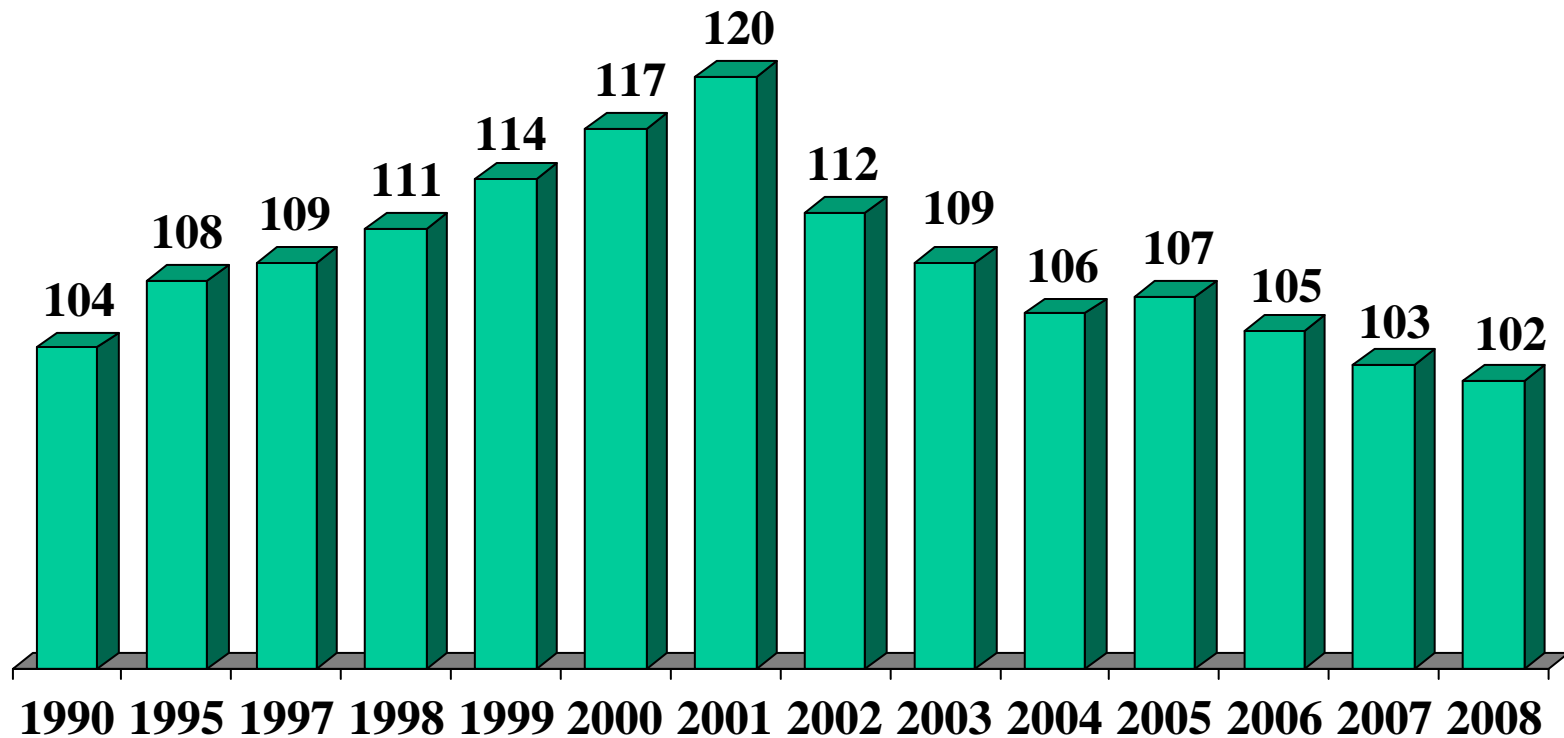


	2004	2005	2006	2007	2008
Number of Parishes/ Missions	54	54	54	55	55
October Count	106,000	107,000	105,000	103,000	102,000
Registered Families	115,000	120,000	119,000	114,000	117,000
Grant Dollars	\$73,000	\$185,000	\$176,000	\$202,000	\$323,000
Number of Elementary Schools	34	33	34	34	34
Number of Secondary Schools	4	4	4	4	4
Number of Priests*	94	96	92	97	89

2008 Worshipper to Priest Ratio: 1,146 to 1*
**Full-time assigned*

October Count by Year - Vicariate I*

Thousands

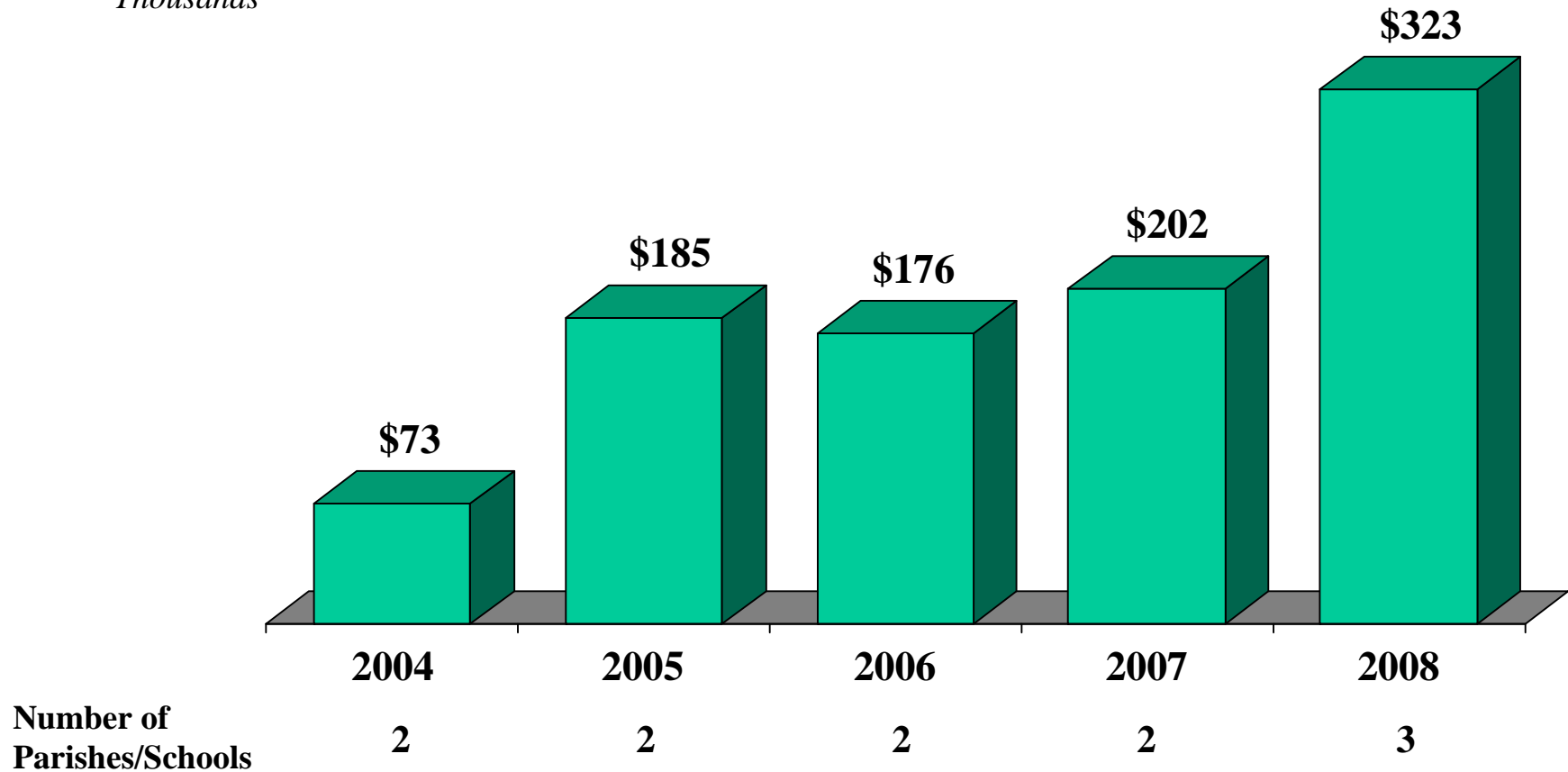


*Subject to revision for missing data

Grant Dollars - Vicariate I

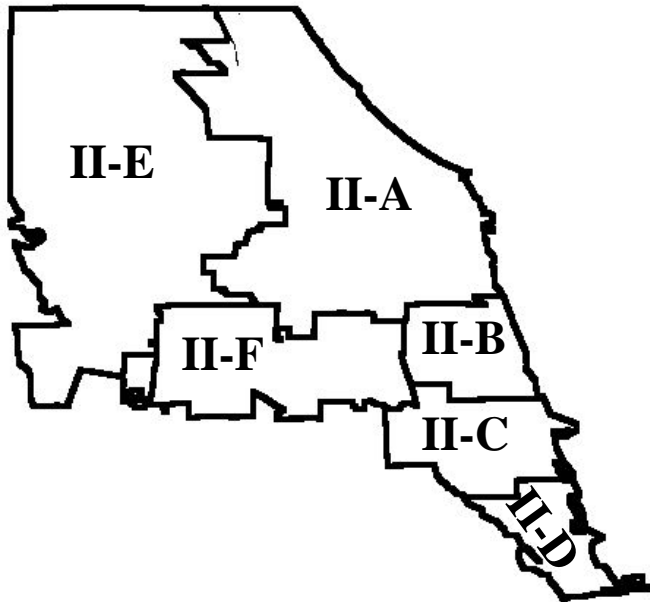
Five Year Summary*

Thousands



*Does not include unpaid receivable balances

Vicariate II

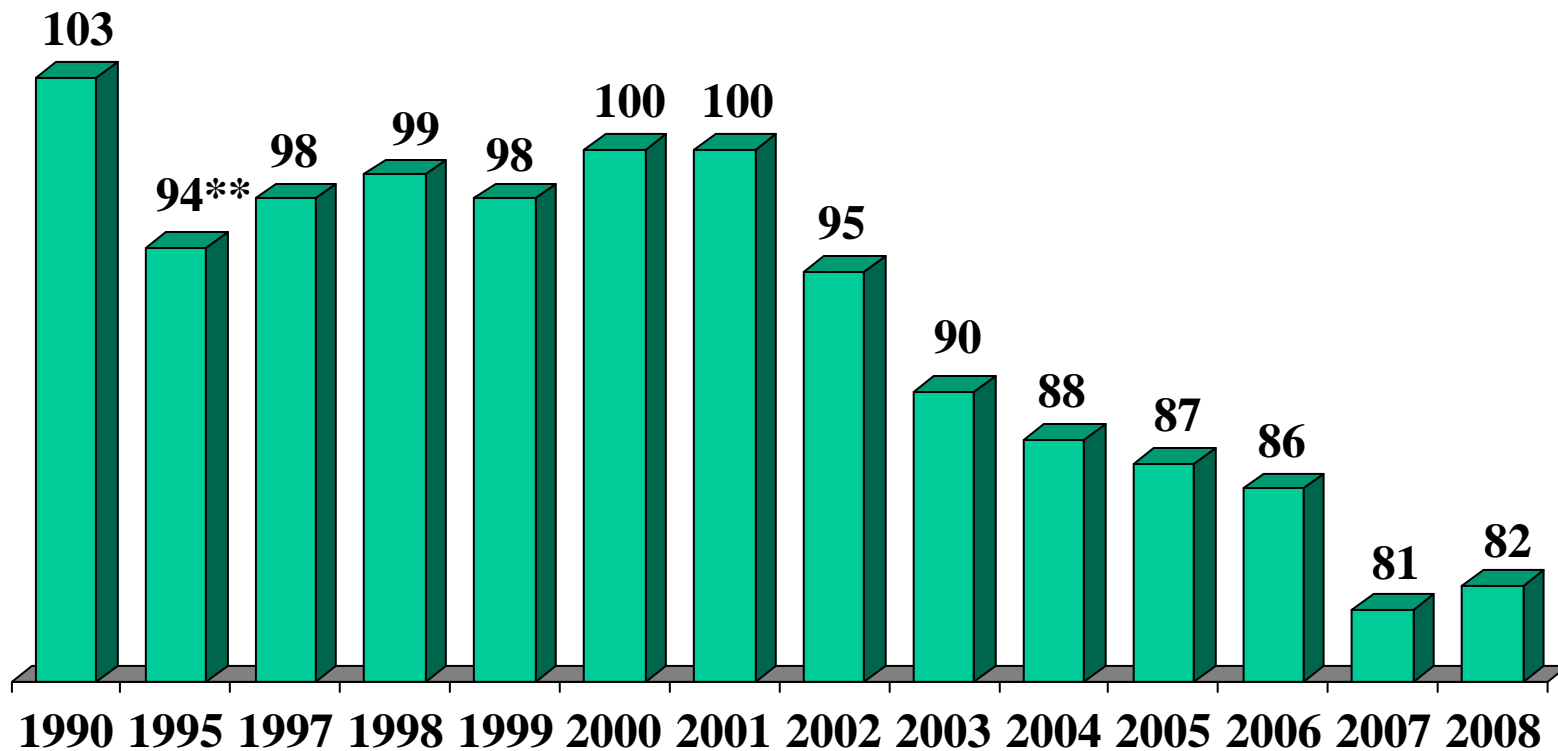


	2004	2005	2006	2007	2008
Number of Parishes/ Missions	63	63	63	63	62
October Count	88,000	87,000	86,000	81,000	82,000
Registered Families	95,000	96,000	95,000	93,000	90,000
Grant Dollars	\$315,000	\$236,000	\$86,000	\$165,000	\$362,000
Number of Elementary Schools	42	40	40	40	44
Number of Secondary Schools	9	9	9	8	8
Number of Priests*	110	112	116	112	114

2008 Worshipper to Priest Ratio: 719 to 1*
**Full-time assigned*

October Count by Year - Vicariate II*

Thousands



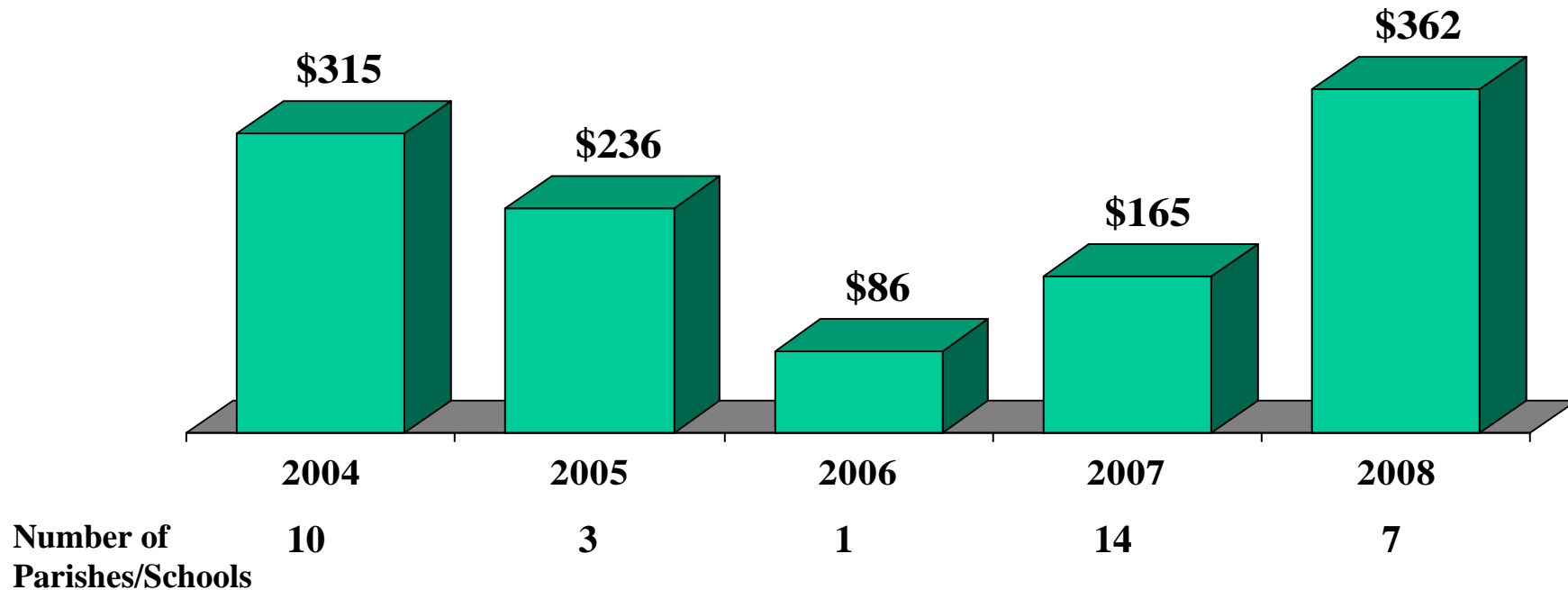
* Subject to revision for missing data

** Several parishes moved to Vicariate I 1993-1994

Grant Dollars - Vicariate II

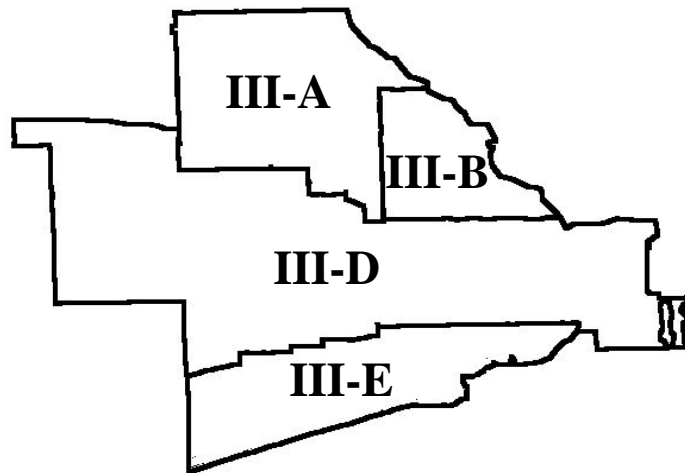
Five Year Summary*

Thousands



*Does not include unpaid receivable balances

Vicariate III



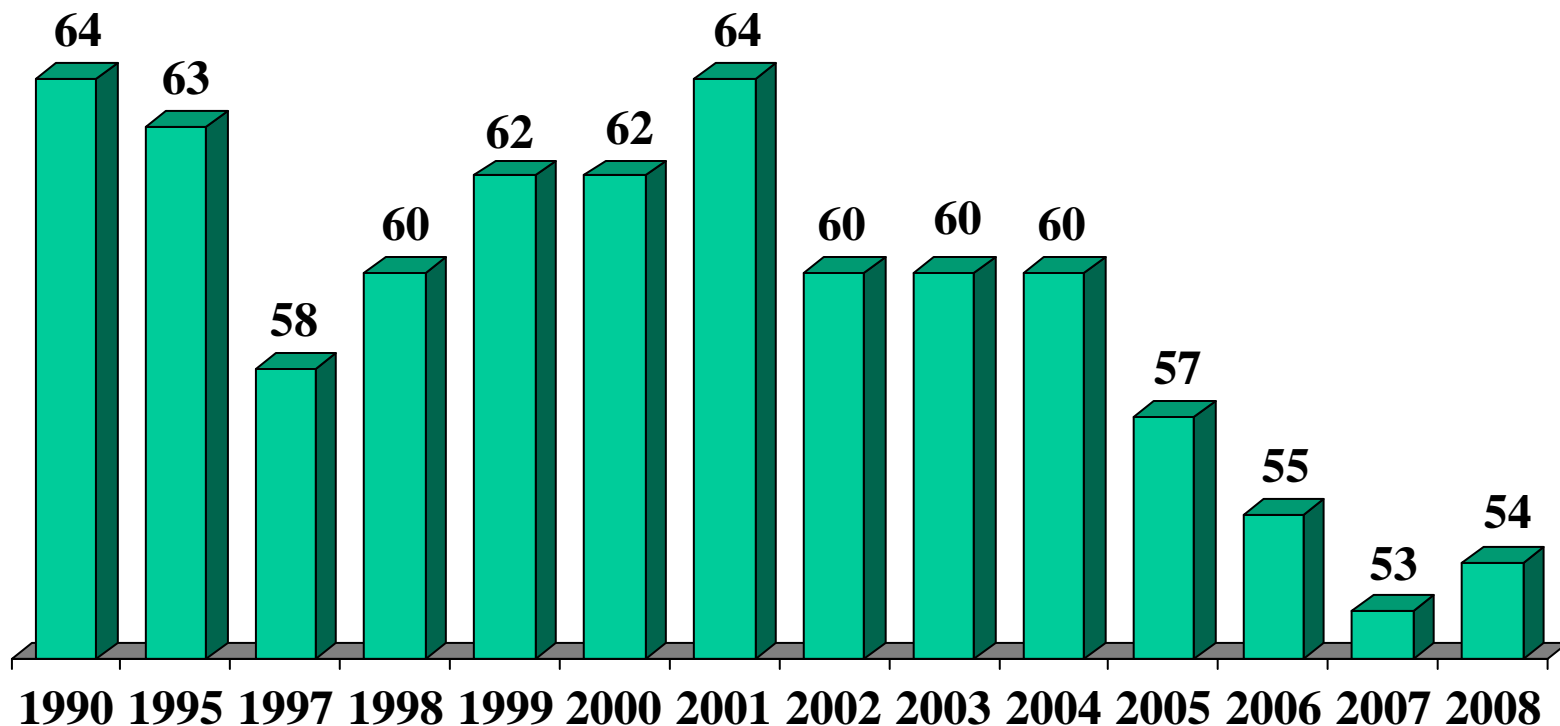
	2004	2005	2006	2007	2008
Number of Parishes/ Missions	53	47	46	43	42
October Count	60,000	57,000	55,000	53,000	54,000
Registered Families	43,000	44,000	37,000	38,000	33,000
Grant Dollars	\$2,700,000	\$4,244,000	\$2,670,000	\$3,200,000	\$3,800,000
Number of Elementary Schools	27	24	24	24	25
Number of Secondary Schools	5	5	5	5	6
Number of Priests*	85	84	79	78	77

2008 Worshipper to Priest Ratio: 701 to 1*

**Full-time assigned*

October Count by Year - Vicariate III*

Thousands



*Subject to revision for missing data

Grant Dollars - Vicariate III

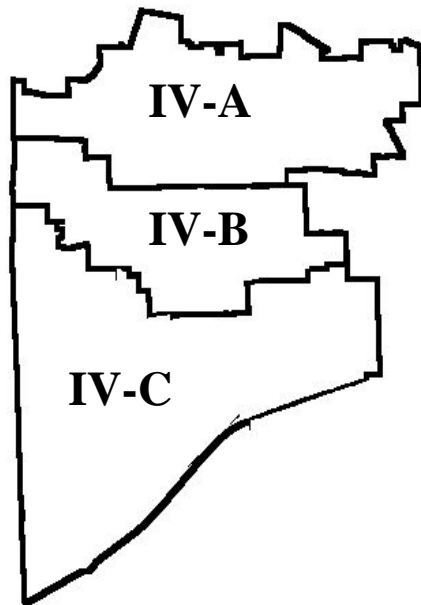
Five Year Summary*

Millions



*Does not include unpaid receivable balances

Vicariate IV

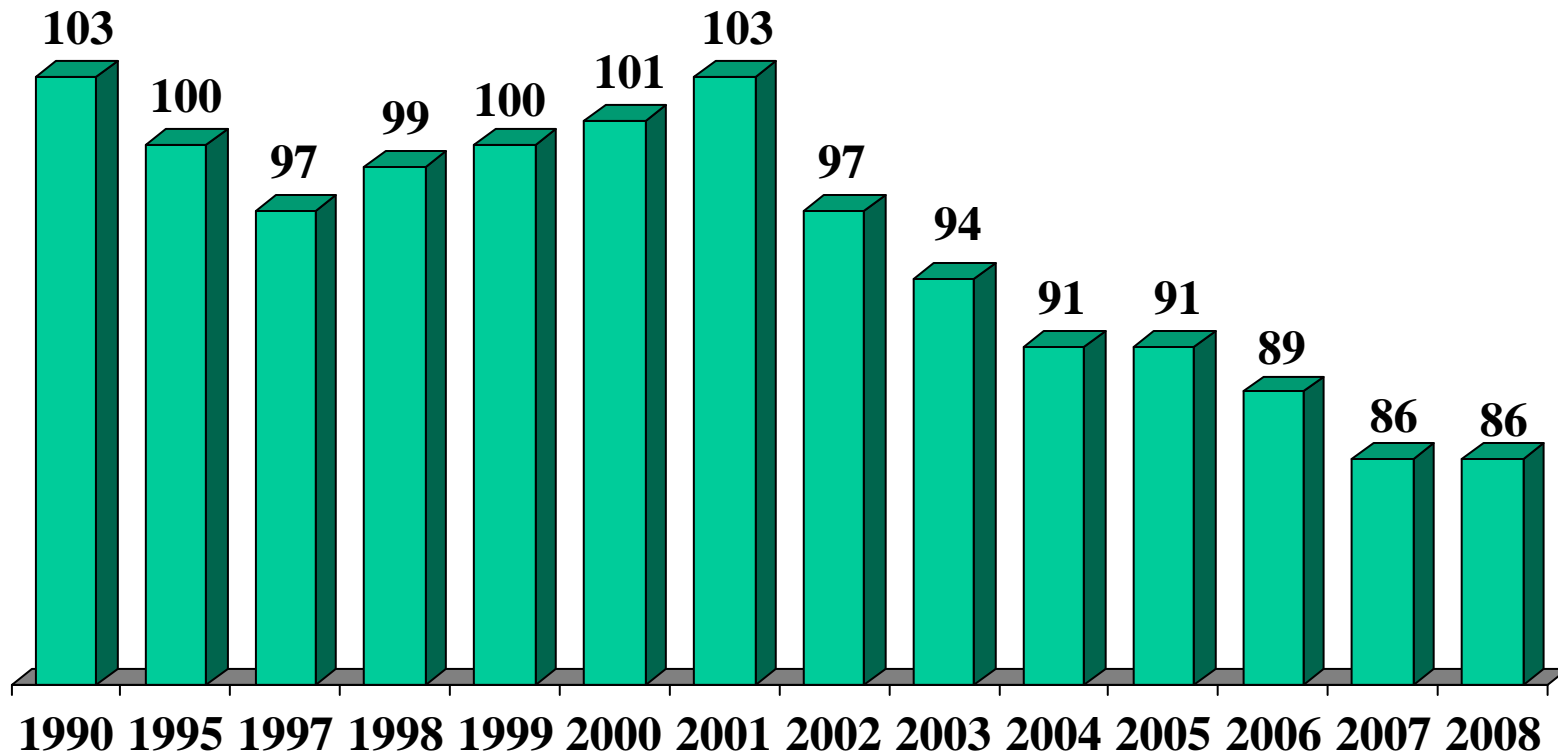


	2004	2005	2006	2007	2008
Number of Parishes/ Missions	60	60	59	59	60
October Count	91,000	91,000	89,000	86,000	86,000
Registered Families	94,000	95,000	89,000	84,000	85,000
Grant Dollars	\$430,000	\$444,000	\$109,000	\$71,000	\$1,00,000
Number of Elementary Schools	44	40	40	40	40
Number of Secondary Schools	8	7	7	7	7
Number of Priests*	113	112	111	111	113

2008 Worshipper to Priest Ratio: 761 to 1*
**Full-time assigned*

October Count by Year - Vicariate IV*

Thousands

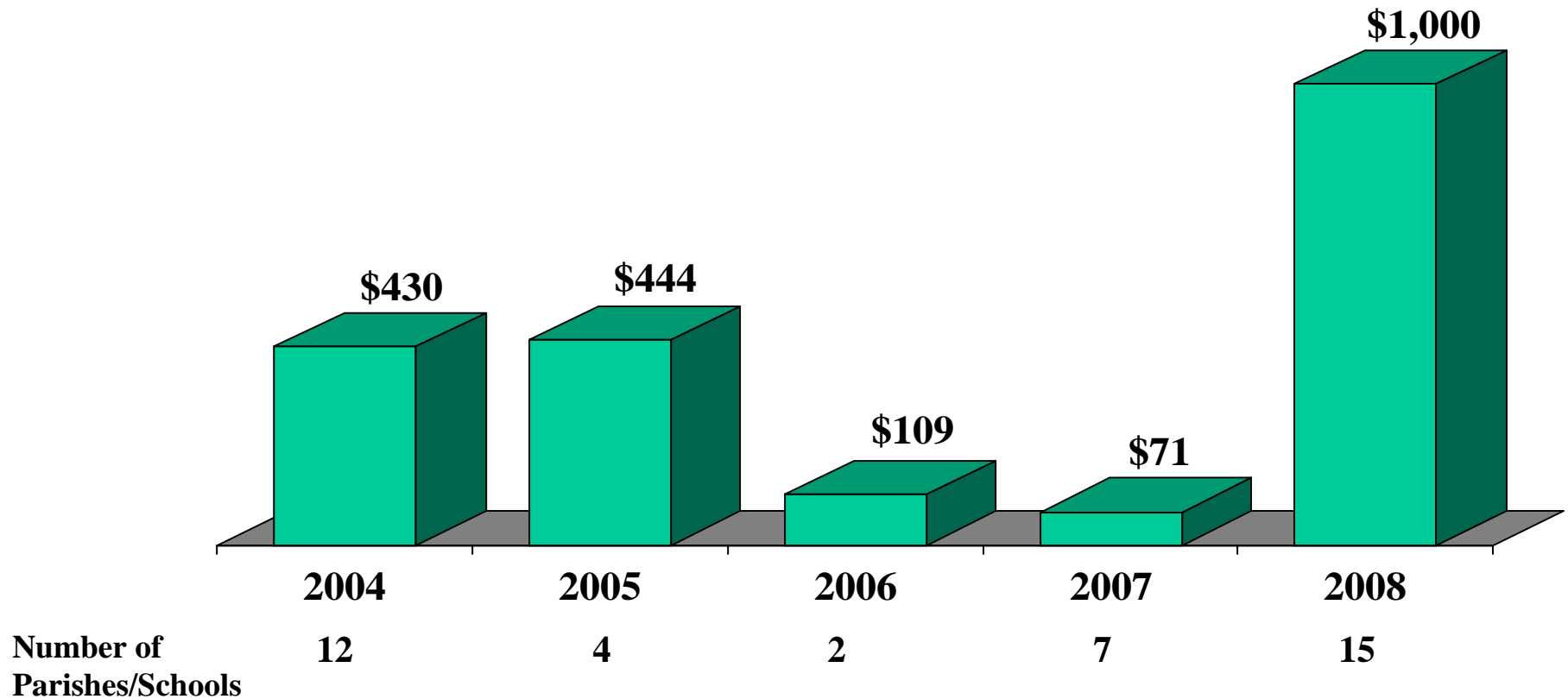


*Subject to revision for missing data

Grant Dollars - Vicariate IV

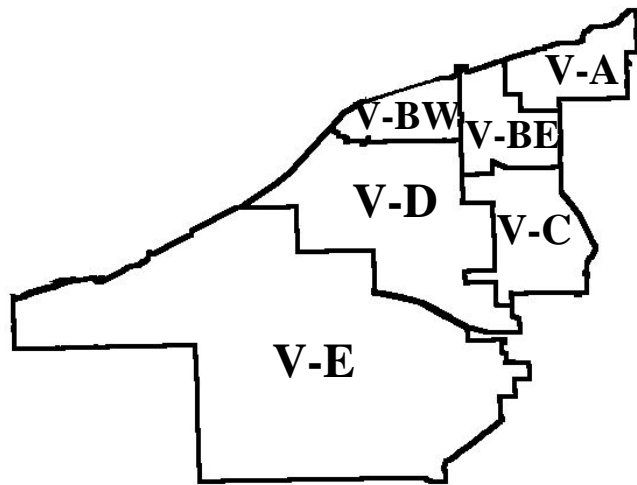
Five Year Summary*

Thousands



*Does not include unpaid receivable balances

Vicariate V

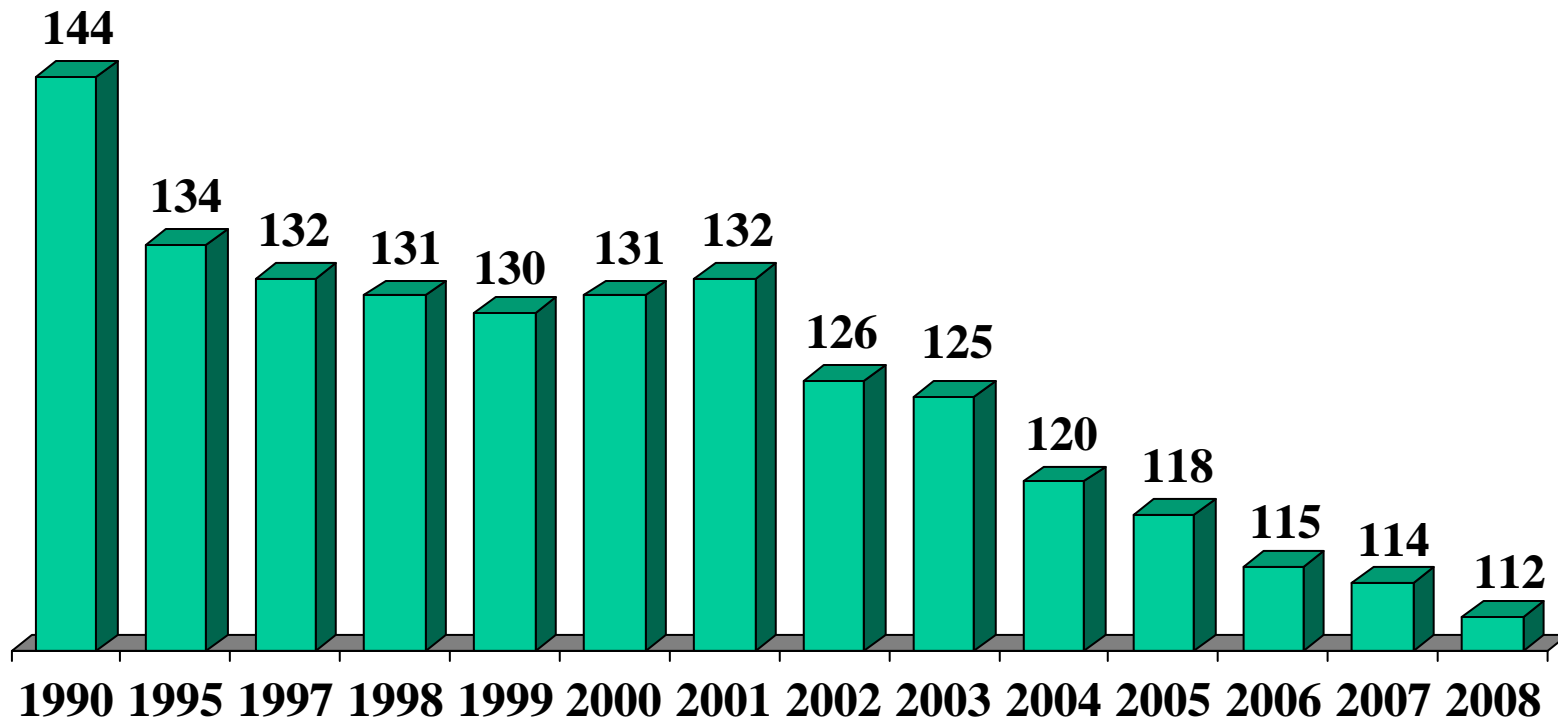


	2004	2005	2006	2007	2008
Number of Parishes/ Missions	79	79	79	80	78
October Count	120,000	118,000	115,000	114,000	112,000
Registered Families	129,000	129,000	124,000	125,000	120,000
Grant Dollars	\$541,000	\$832,000	\$479,000	\$898,000	\$1,200,000
Number of Elementary Schools	53	50	50	50	50
Number of Secondary Schools	8	8	8	8	8
Number of Priests*	139	142	142	140	139

2008 Worshipper to Priest Ratio: 805 to 1*
**Full-time assigned*

October Count by Year - Vicariate V*

Thousands

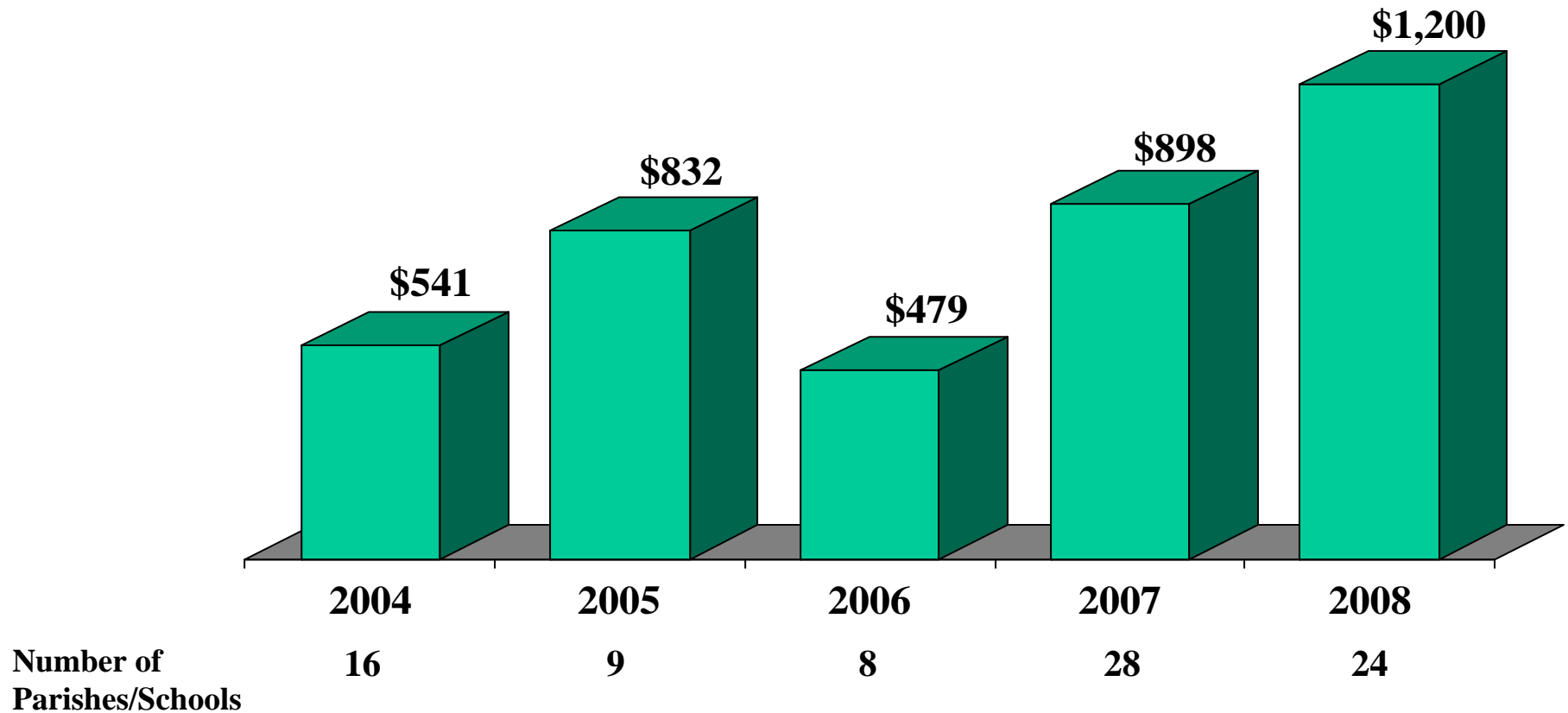


*Subject to revision for missing data

Grant Dollars - Vicariate V

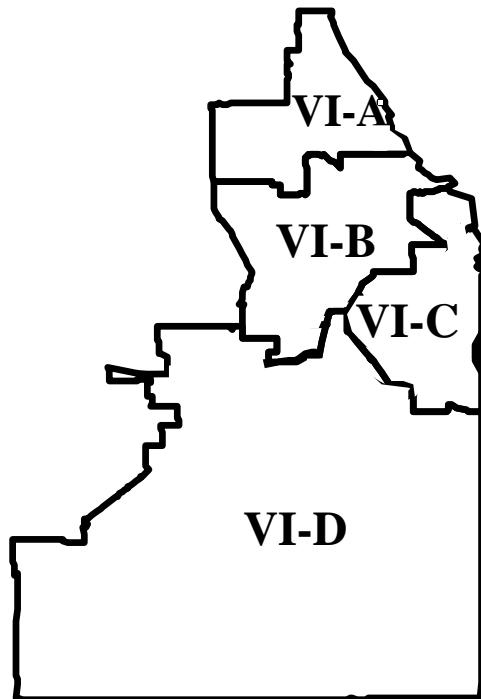
Five Year Summary*

Thousands



*Does not include unpaid receivable balances

Vicariate VI

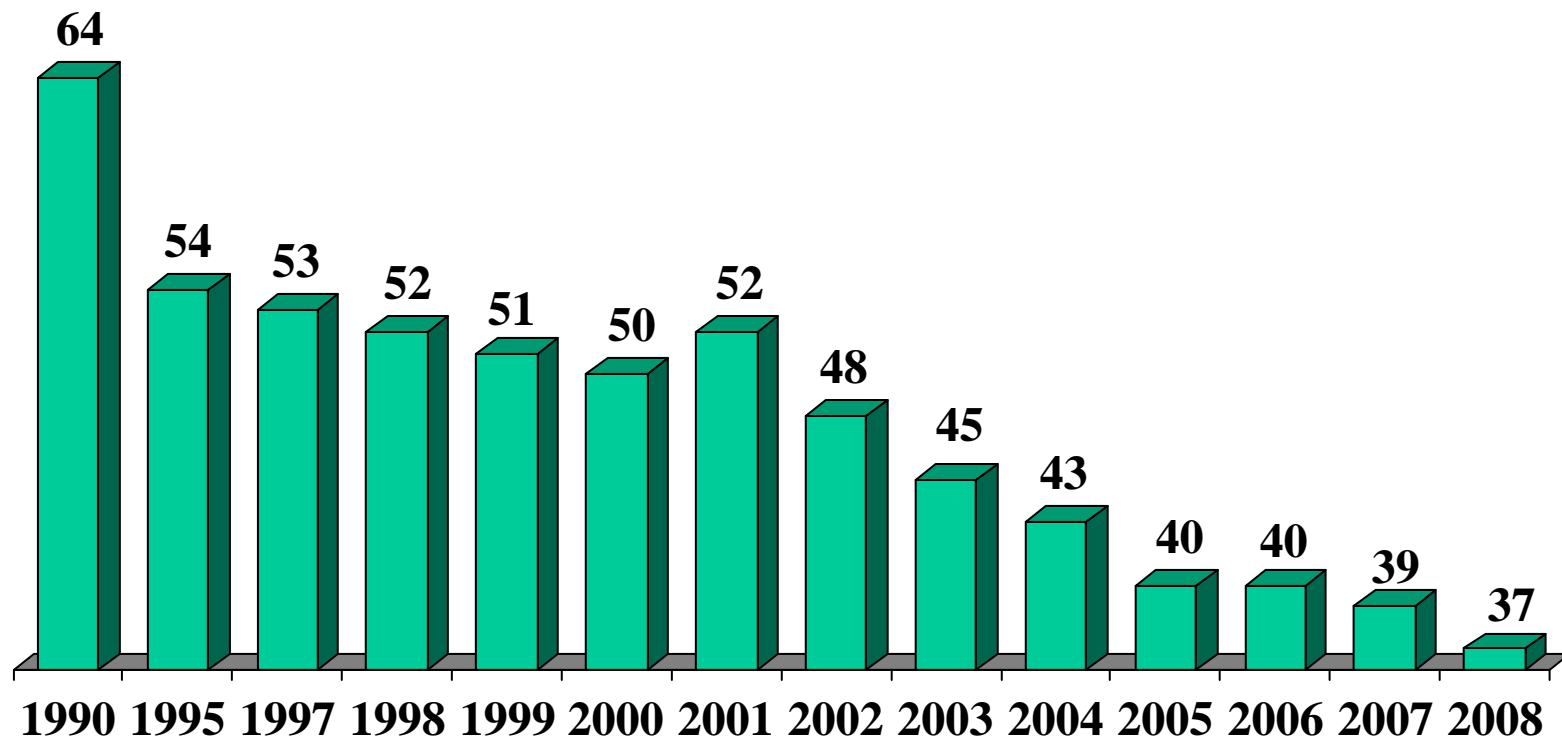


	2003	2004	2005	2006	2008
Number of Parishes/ Missions	73	73	73	72	71
October Count	43,000	40,000	40,000	39,000	37,000
Registered Families	52,000	47,000	46,000	45,000	43,000
Grant Dollars	\$1,907,000	\$2,240,000	\$1,936,000	\$2,500,000	\$3,200,000
Number of Elementary Schools	35	30	29	29	30
Number of Secondary Schools	7	7	7	7	7
Number of Priests*	94	86	86	85	88

2008 Worshipper to Priest Ratio: 420 to 1*
**Full-time assigned*

October Count by Year - Vicariate VI*

Thousands

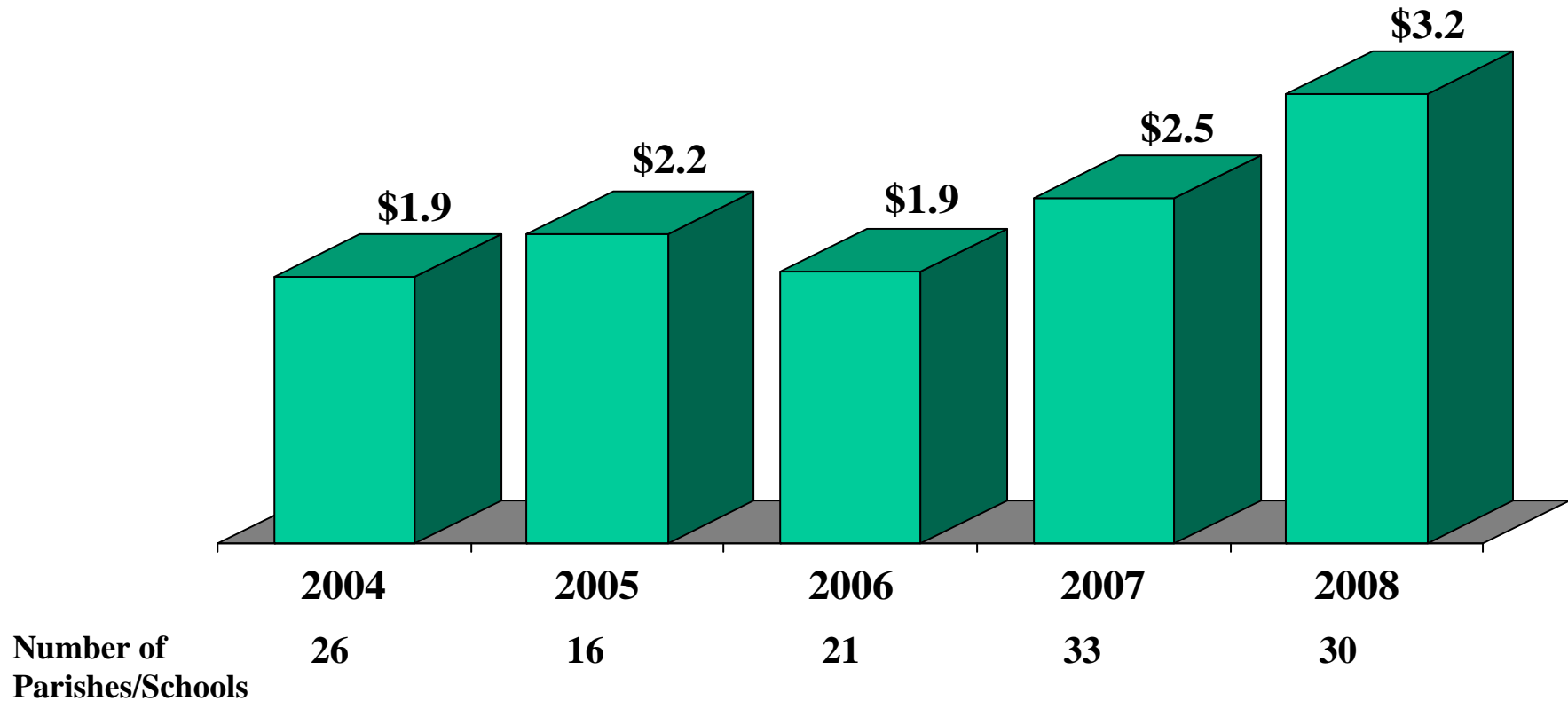


*Subject to revision for missing data

Grant Dollars - Vicariate VI

Five Year Summary*

Millions



* Does not include unpaid receivable balances